

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company	Date Mailed to Service List: 12/11/2025
District: All Regulated Ratemaking Areas	
CPUC Utility #: U-60-W	Protest Deadline (20th Day): 12/31/2025
Advice Letter #: 2574	Review Deadline (30th Day): 01/10/2026
Tier: <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> Compliance	Requested Effective Date: 07/01/2026
Authorization: N/A	
Description: Updates to Certain Rule 15 Fees and Terms	Rate Impact: None

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Cooper Cameron
Phone: 669-977-1319
Email: ccameron@calwater.com

Utility Contact: Natalie Wales
Phone: 408-367-8566
Email: nwales@calwater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY		
<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



CALIFORNIA WATER SERVICE COMPANY

1720 NORTH FIRST STREET
SAN JOSE, CA 95112 • (408) 367-8200

December 11, 2025

Advice Letter No. 2574

To the California Public Utilities Commission:

California Water Service Company (Cal Water) respectfully submits this Tier 3 advice letter requesting authority to make the changes in its tariff as described below.

New/Revised CPUC			Cancelling CPUC
Sheet No.	Title of Sheet	Schedule No.	Sheet No.
XXXXX-W	Rule No. 15 (Page 1)	Rule 15	12952-W
XXXXX-W	Rule No. 15 (Page 2)	Rule 15	12953-W
XXXXX-W	Rule No. 15 (Page 4)	Rule 15	12955-W
XXXXX-W	Rule No. 15 (Page 5)	Rule 15	12956-W
XXXXX-W	Rule No. 15 (Page 6)	Rule 15	12957-W
XXXXX-W	Rule No. 15 (Page 7)	Rule 15	12958-W
XXXXX-W	Rule No. 15 (Page 8)	Rule 15	12959-W
XXXXX-W	Rule No. 15 (Page 9)	Rule 15	12960-W
XXXXX-W	Rule No. 15 (Page 10)	Rule 15	12961-W
XXXXX-W	Rule No. 15 (Page 12)	Rule 15	12963-W
XXXXX-W	Table of Contents (Page 1)	TOC	XXXXX-W
XXXXX-W	Table of Contents (Page 19)	TOC	13293-W

Summary

Cal Water requests to modify Tariff Rule 15 (“Rule 15”) to update 1) the special facilities fees for water supply (“Lot Fees”) for the following areas: Bakersfield, Bayshore (Bay Area Region), Bear Gulch, Chico (North Valley Region), Dixon, King City (Salina Valley Region), Marysville, Salinas (Salinas Valley Region), Selma, Visalia, and Willows, 2) Facilities Fees for the Antelope Valley (Los Angeles County Region) and Kern River Valley areas, and 3) Transmission Backbone Installation Fees in Visalia. Additionally, Cal Water proposes various edits to the Rule 15 text to clarify and update certain provisions to better align with current practices and procedures.

Background

Cal Water’s goal is to provide affordable and reliable water services to its current and future customers. Development in and around Cal Water’s service areas increases the number of customers served. This increase in customer demand leads to an increased need for supply facilities



to serve the new customers.¹ Like most utilities, Cal Water charges fees to developers who are adding service connections to the system, resulting in increased demand. These fees help fund the supply facilities needed to serve the development growth.

Advances collected from developers are deducted from rate base upon collection. As supply projects are completed, the invested capital is added to rate base as utility plant in service. The advances are refunded to the developer over 40 years, approximately matching the depreciation of the plant assets. As the refunds are paid to developers, those amounts are removed from advances for construction and added to rate base. This ratemaking treatment maintains rate base neutrality, so current customers are not subsidizing developers and vice-versa.² The process preserves the long-established principle that “growth pays for growth.”

Cal Water’s Rule 15 contains various fees related to system growth and expansion. The three fees addressed in this advice letter are Lot Fees,³ Transmission Backbone Installation Fees,⁴ and Facilities Fees⁵ as summarized in Table 1 below.

Table 1 – Summary of Rule 15 Fees to be Updated⁶

Fee	Section	Type	Rate Areas	Description
Lot Fees	C.1.e	Advance	Bakersfield, Bayshore, Bear Gulch, Chico, Dixon, King City, Marysville, Salinas, Selma, Visalia, and Willows	Refundable advance for additional supply facilities beyond those included in a standard main extension agreement, charged per equivalent 1-inch service.
Transmission Backbone Installation Fees	C.1.f	Advance	Visalia	Refundable advance for 12-inch main in quarter-section roads for developments withing half a mile of the existing system. Charge is in addition to Lot Fees and levied per equivalent 1-inch service or per acre for non-residential developments.
Facilities Fees	C.1.g	Contribution	Antelope Valley and Kern River Valley	Non-refundable contribution per residential lot for all new service connections.

¹ Cal Water takes a broad and inclusive approach in defining “supply” or “production” facilities, including items such as treatment, storage, and distribution facilities, to serve new developments if such special facilities are not contemplated in the standard main extension agreement.

² D.97-09-004, Conclusion of Law No. 1.

³ Rule 15.C.1.e.

⁴ Rule 15.C.1.f.

⁵ Rule 15.C.1.g.

⁶ Cal Water is not proposing to modify any elements of the Development Offset Program in Rule 15.C.1.h at this time.



The Facilities Fees in Antelope Valley and Kern River Valley and the Transmission Backbone Installation Fees in Visalia were updated in Cal Water's 2012 General Rate Case (GRC).⁷ In Cal Water's 2015 GRC, most of the existing Lot Fees were updated.⁸ In Cal Water's 2018 GRC, Lot Fees were added for the Bayshore and Bear Gulch areas.⁹

The purpose of these Rule 15 fees is to charge those that are adding incremental cost of service burdens to the water system by creating need and demand for new system growth. If special facilities beyond those included in a standard main extension agreement are required to serve new development, these Rule 15 fees provide proportionate funding for the additional facilities. Cal Water uses the fees to help finance the next supply plant or expansion project to serve the new system growth.

Discussion

Cal Water establishes capital budgets for supply projects as part of the GRC process. As supply projects are intended to be completed *prior to* the realization of the added customer demand, the projects must be initiated years in advance of customers coming online to meet the future supply needs. Because supply projects are complex and have multiple phases (design, permitting, construction, testing, etc.) that often take a long time to complete, Cal Water cannot wait until fees are collected to start work. Doing so would put Cal Water's systems at risk of not meeting demand until the facilities are brought online. Therefore, supply capacity must be added in large increments and in advance of new customer connections. This also means that the capital cost to construct the additional supply facilities must be incurred prior to collecting the revenues generated from the future connections.

Rule 15 addresses various scenarios with the goal of mitigating the rate impacts of capital expansion undertaken to serve new developments, and improving customer intergenerational equity. In Rule 15.C.1.b, for example, if special facilities (beyond those included in the standard main extension agreement) are required to serve the new development and that development will use at least 50 percent of the design capacity of the production facilities, the developer must advance the full cost of the special facilities.¹⁰ However, if subsequent developers also benefit from the special facilities, they too are required to provide an advance. Therefore, Rule 12.C.2.c provides that advances collected from any subsequent developers must be refunded back to the initial developer which originally advanced the full cost of the special facilities.¹¹

In other cases, incremental development growth may be so small that the increased demand is only a fraction of the design capacity of a production facility. One production facility may be able to provide the additional capacity needed to serve multiple small developments. In lieu of the Rule 15.C.1.b requirements described above, Rule 15.C.1.e provides that in these circumstances the costs of the special facilities can be proportionally advanced by developers, rather than solely by the first

⁷ D.14-08-011, Exhibit A, p. 31.

⁸ D.16-12-042, Exhibit A, pp. 30-32.

⁹ D.20-12-007, Exhibit A, p. 92.

¹⁰ Rule 15, p 8.

¹¹ Rule 15, pp. 12-13.



developer needing service.¹² The fees are assessed on a per-equivalent one-inch service basis for all developments serving five or more residential lots or equivalent dwelling units. The cumulative effect of incremental growth will eventually require the additional supply plant or expansion, but Rule 15.C.1.e allows each developer to contribute a fair share of the plant cost in proportion to the incremental demand on the system.

Rule 15 also includes a Transmission Backbone Installation Fee as a means of providing a fair allocation of capital costs to developers. Only applicable to the Visalia District, which has a broad supply area, there is a need for installation of additional 12-inch mains to distribute water to new developments. This kind of advance is in addition to any Lot Fees collected for the area, and applies to all developments within a half-mile of the existing system that have five or more residential lots or equivalent dwelling units. If the development requires an extension beyond a half-mile from the existing system, however, the developer must pay for the extension as a non-refundable contribution in aid of construction (CIAC) instead of the refundable Transmission Backbone Installation Fee. Similar to Lot Fees, the use of the Transmission Backbone Fee requires each developer to pay the fair proportion of the added facilities.

Two of Cal Water’s smaller service areas, the Los Angeles County Region’s Antelope Valley area and the Kern River Valley area, have a Facilities Fee applicable to all new service connections. The Facilities Fees are flat fees to help fund the additional operating facilities necessary to serve actual or projected growth. While the calculation methodology for Facilities Fees is the same as for Lot Fees, they are collected as non-refundable CIAC rather than as an advance. CIAC is also applied as a reduction to rate base and the contribution is depreciated over the life of the plant.

Request to Increase Rule 15 Fees

Cal Water requests modifying Rule 15 to update the current Lot Fees, Transmission Backbone Installation Fees, and Facilities Fees because they reflect outdated supply costs, construction costs, and do not consider land acquisition costs. The current fees are not representative of the total cost to construct additional supply plant and must be updated to ensure developers are appropriately funding system expansions consistent with the “growth pays for growth” principle.

The current and fully updated Rule 15 fees proposed in this advice letter (without a phase-in period) are shown in Table 2 below. The methodology for calculating the updated fees is described in the following section.

Table 2 – Current and Final Updated Rule 15 Fees (Without Phase-In)

District	Current Fee	Final Updated Fee
Antelope Valley	\$1,000	\$3,600
Bakersfield	\$5,500	\$5,800
Bayshore	\$4,500	\$8,400
Bear Gulch	\$4,500	\$8,400

¹² Rule 15, pp. 9-10.



Chico	\$2,000	\$2,700
Dixon	\$2,800	\$3,500
King City	\$1,500	\$1,800
Kern River Valley	\$1,000	\$2,200
Marysville	\$2,350	\$3,300
Salinas	\$2,200	\$3,100
Selma	\$2,100	\$2,400
Visalia	\$1,500	\$3,100
Visalia – Transmission Backbone ¹	\$1,400	\$2,800
Visalia – Transmission Backbone ¹	\$5,350	\$11,300
Willows	\$4,250	\$4,600

1. Transmission Backbone Fees are charged at either \$1,400 per lot or \$5,350 per acre if non-residential development for the Visalia District only.

Fee Update Methodology

All of Cal Water’s Rule 15 fees are cost-based. As such, the primary drivers for the increased fees are higher construction costs for new supply plant (for Lot Fees and Facilities Fees), large diameter mains (for Transmission Backbone Installation Fees), and general economic factors such as inflation (all Rule 15 fees).

Lot Fees and Facilities Fees are developed based on average demand per residential service, typical production capacity, construction costs, land acquisition cost, and treatment cost (if applicable). The total cost, including any land and treatment requirements, are divided by the number of new services the new well would serve. The number of new services a new well would serve is derived from recent water consumption data, current number of district connections, peaking factors and anticipated well yield. As the fees are per equivalent one-inch service, adjustment factors are used to scale the fee for large diameter services with larger demand needs. The calculations for the updated fees are provided in Attachment A.

The Transmission Backbone Installation Fees are based on the cost to install transmission main, the area served by a transmission main, and the number of lots that would be subdivided within that area, including related land uses such as rights-of-way. The cost per acre or per lot is calculated using the total cost of main and hydrants surrounding each square quarter-mile section and dividing it by the total number of lots or acreage within a quarter-mile section footprint.

Considering land acquisition costs when calculating Lot Fees and Facilities Fees is important because acquiring suitable sites for supply infrastructure is a critical aspect of constructing the new facilities. Land costs can significantly impact the total cost of supply facilities, especially as land values continue to rise. Acquiring suitable land can also be a very difficult and time-consuming process for urban water suppliers. Including land costs in the calculation ensures that the fees accurately reflect the true cost of the added production facilities that developers, not existing customers, should finance. This approach aligns with the goal of ensuring that new developments are responsible for the incremental costs they impose on the water system.



Cal Water’s cost-based methodology for calculating its Rule 15 fees has been well-established across multiple GRC proceedings. Aside from the inclusion of land acquisition costs for additional supply plant, Cal Water has updated individual cost components but has not made any change to the approved calculation methodology. Calculations for all proposed fee increases are provided in Attachment A.

Proposed Phase-in of Rule 15 Fee Increases

Cal Water acknowledges that a full update of these fees may be problematic for developers in some areas, especially since the fees have not been updated for several years. As the changes may have an unanticipated financial impact on developers, Cal Water proposes to phase in the implementation of the updated fees.

The proposed phase-in of the updated fees will take place over varying durations depending on the magnitude of the proposed increase and the relative impacts. Cal Water proposes to phase in the updated fees using a fixed percentage increase over an assumed phase-in period. The fixed percentage would be applied on year-over-year basis, with the percentage increase applied to the prior year fee amount for each area. This approach balances implementing the necessary fee increases with the potential financial impacts on developers, allowing better budgeting for future development costs.

With a phase-in, the proposed updated fees for 2026 are shown in Table 3 below.

Table 3 – Proposed Phase-in of Rule 15 Fee Increases

	Current	Updated	2026
District	Fee	Fee	Proposed
Antelope Valley ¹	\$1,000	\$3,600	\$1,292
Kern River Valley ¹	\$1,000	\$2,200	\$1,171
Bakersfield	\$5,500	\$5,800	\$5,800
Bayshore	\$4,500	\$8,400	\$5,260
Bear Gulch	\$4,500	\$8,400	\$5,260
Chico	\$2,000	\$2,700	\$2,324
Dixon	\$2,800	\$3,500	\$3,130
King City	\$1,500	\$1,800	\$1,800
Marysville	\$2,350	\$3,300	\$2,785
Salinas	\$2,200	\$3,100	\$2,612
Selma	\$2,100	\$2,400	\$2,400
Visalia	\$1,500	\$3,100	\$1,798
Visalia ²	\$1,400	\$2,800	\$1,665
Visalia ²	\$5,350	\$11,300	\$6,450
Willows	\$4,250	\$4,600	\$4,600



1. Antelope Valley and Kern River Valley have Facilities Fees, which are a non-refundable contribution in aid of construction applicable to all new service connections in those areas.
2. The Visalia Transmission Backbone Installation Fee is calculated on a per residential lot basis, not to exceed 12,000 square feet for residential developments and on a per acre basis for all other developments.

Proposed Escalation of Rule 15 Fees

Rule 15 fees play an important role in financing water system expansion. Cal Water also recognizes that many factors are included in the fee calculations and are subject to change over time. Cal Water closely monitors water consumption and service connection growth data to fully understand the systems' current and future demand needs. It is important for these Rule 15 fees to remain current so that developers continue to pay their fair share of system development costs.

To balance the need to update these Rule 15 fees to keep pace with cost increases with the additional administrative burden of recalculating all of them each year, Cal Water proposes to use an escalation factor after the phase-in period in order to increase these Rule 15 fees in future years until full recalculation of the fees appears to be appropriate. The proposed escalation would start the year after the phasing-in of the updated fees in each area is complete. For example, if the proposed fee for an area is phased-in over two years (2026 and 2027), the escalation methodology would start in the third year (2028). This concept is illustrated in Figure 1 below.

Figure 1 – Conceptual Example of Proposed Escalation for Rule 15 Fees

Current Fee =	\$4,000
2026 Fee =	$\$4,000 \times (1 + 20\%) = \$4,800$
2027 Fee =	$\$4,800 \times (1 + 20\%) = \$5,760$
2028 Fee =	$\$5,760 \times (1 + 3\%) = \$5,933$

Where: 20% is the assumed phase-in rate for years 1 and 2
3% is the CPI rate published by the Water Division

This escalation would take place in years between total recalculation of the Rule 15 fees. This would allow the fees to increase along with the system development costs for which they are intended to fund, supporting the policy of growth paying for growth.

For the escalation factor, Cal Water proposes using the annual Consumer Price Index (CPI) rate as published annually by the Water Division.¹³ To calculate the updated fees, Cal Water will multiply each Rule 15 fee by the CPI percentage published annually by the Water Division. Each year, Cal

¹³ <https://www.cpuc.ca.gov/about-cpuc/divisions/water-division/wd-memoranda>.



Water proposes to submit a Tier 1 advice letter to update the Rule 15 fees in accordance with Standard Practice U-27-W¹⁴ and General Order 96-B.¹⁵

The Water Division discusses the establishment and escalation of Facilities Fees in the context of Class B, C, and D water utilities, or Class A areas with 2,000 or fewer connections.¹⁶ As Cal Water has established such fees in its Antelope Valley and Kern River Valley areas, the escalation of those fees using CPI is reasonable. As Lot Fees and Transmission Backbone Installation Fees serve essentially the same purpose as Facilities Fees—providing funds in proportion to the demand being added to the system—escalating the fees using a known CPI process is reasonable as well. The purpose, calculation methodologies, and escalation processes across the fees are consistent and should receive similar treatment.

To maintain alignment with actual costs and system growth, Cal Water intends to periodically reevaluate and recalculate the Rule 15 fees using the approved methodology from prior GRCs. To better balance the administrative burden for both Cal Water and Commission resources, the reevaluation and recalculation cycle will be staggered with Cal Water’s GRC filing schedule.

Other Proposed Changes to Rule 15

In addition to updating the Rule 15 fees to reflect current system development costs, Cal Water is proposing various revisions to Rule 15 to clarify the tariff language and update certain provisions to align with current practices and procedures. The proposed updates to Rule 15 are shown in Table 4 below.

Table 4 – Other Proposed Changes to Rule 15

Section	Page	Proposed Change
A.1.b	1	The cost of extensions primarily for relocations , fire hydrant, private fire protection, resale, temporary, standby, or supplemental service and any related installations, shall be borne by the applicant, with no refund, as further affirmed in Section D and Section E .
A.5.a	4	Any applicant for a main extension requesting the utility to prepare detailed plans, specifications, and cost estimates shall be required to deposit with the utility an amount equal to the estimated cost of preparation of such material. The utility shall, upon request, make available within 45 business days after receipt of the deposit referred to above and all required information to design the main extension, such plans, specifications, and cost estimates of the proposed main extension. If the extension is to include oversizing of facilities to benefit the utility, the utility shall pay the added cost to upsize the facilities to be done at the utility's expense. Appropriate details shall be set forth in the plans and cost estimates.

¹⁴ Standard Practice U-27-W, No. 4, p. 3 and No. 45, p. 11.

¹⁵ General Order 96-B, Water Industry Rule 7.3.1(4).

¹⁶ Standard Practice U-28-W, No. 2.g, pp. 5-6.



A.6.f	6	<u>If a developer does not install the facilities within the term of a contract entered into under Section C of this rule, a new contract may be required to reflect updated costs, including any amounts for special facilities fees included in the advance.</u>
B.1	7	Calculation of payment shall be on the basis of a main from the nearest utility facility at least equal in size or capacity to the main required to serve both the new customers and a reasonable estimate of the potential customers who might be served directly from the main extension. The utility shall be responsible for paying for service pipes, meter boxes and meter to serve the new individual customer; provided, however, a Class C or Class D utility, or a Class A or Class B utility district or subsidiary serving 2,000 or fewer connections, may accept from individual customers amounts in contribution as a connection fee. <u>Any additional service connections requested on a single parcel or otherwise at the convenience of the applicant shall be fully paid by the applicant as a contribution in aid of construction.</u>
B.2	7	If subsequent applicants for water service are connected directly in the main extension contributed by the original individual customer, such subsequent applicants shall pay to the utility an amount equal to the cost of 100 feet of the original <u>main</u> extension or 50% of the cost of the original extension if the length of the original <u>main</u> extension is less than 200 feet (<u>applicable only to pipe and fittings</u>). Such amounts shall be immediately reimbursed by the utility to the initial customer who originally paid for and contributed the main extension to the utility. Total payments to the initial customer by subsequent applicants for water service who are connected directly to the extension shall not exceed the original cost of the extension <u>minus the cost of 100 feet of the extension or 50% of the cost if the extension is less than 200 feet (applicable only to pipe and fittings)</u> . No reimbursements shall be made after a period of ten years from completion of the main extension.
C.1.b	8	If special facilities consisting of items not covered by Section C.1.a. are required for the service requested and, when such facilities to be installed will supply both the main extension and other parts of the utility's system, at least 50 percent of the design capacity (in gallons, gpm, or other appropriate units) is required to supply the main extension, <u>as determined by the Utility,</u> the cost of such special facilities may be included in the advance, subject to refund, as hereinafter provided, along with refunds of the advance of the cost of the extension facilities described in Section C.1.a. above except as specified in Section C.1.e. below.
C.1.c	8	In lieu of providing the advances in accordance with Sections C.1.a. and C.1.b. , the applicant for a main extension shall be permitted, if qualified in the judgment of the utility, to construct and install the facilities himself, or arrange for their installation pursuant to competitive bidding procedures initiated by him and limited to qualified bidders. The cost, including the cost of engineering, inspection and supervision by the utility, shall be paid directly



		by applicant. The applicant shall provide the utility with a statement of actual construction cost in reasonable detail. The amount to be treated as an advance subject to refund shall be the lesser of (1) the actual cost or (2) the price quoted in the utility's detailed cost estimate. The installation shall be in accordance with the plans and specifications submitted by the utility pursuant to Section A.5.a.
C.1.d	9	<p>If, in the opinion of the utility, it appears that a proposed main extension, <u>including any necessary special facilities consisting of items not covered by Section C.1.a,</u> will not, within a reasonable period, develop sufficient revenue to make the extension self supporting, or if for some other reason it appears to the utility that a main extension contract would place an excessive burden on existing customers, the utility may require a nonrefundable contribution of plant facilities from developers in lieu of a main extension contract.</p> <p>If an applicant for a main extension contract who is asked to contribute the facilities believes such a request to be unreasonable, such applicant may refer the matter to the Commission for determination, as provided for in Section A.8. of this rule.</p>
C.1.e	9	This fee is per equivalent 1-inch service and is applicable to all subdivisions, <u>including lots adjacent to existing mains and those</u> requiring a main extension, except those extensions serving four or fewer residential lots or equivalent single-family dwelling units.
C.1.f	10	<p>*Applicable to all developments within a half-mile of the existing system, except those extensions serving four or fewer residential lots or equivalent single-family dwelling units. This fee is in addition to the source of supply fee in Section C.1.e. <u>above and applies to all lots and other areas within a development regardless of whether they are adjacent to an existing main.</u> It is for the installation of 12" transmission main in 1/4 section roads in the Visalia District. If the developments are more than a half mile from the existing system, the applicant shall pay the cost of transmission extension in lieu of the above fee.</p>
C.2.a	12	The amount advanced under Section C.1.a., C.1.b., C.1.c., C.1.e., and C.1.f. shall be subject to refund by the utility, in cash, without interest, to the party or parties entitled thereto as set forth in the following two paragraphs with the exception of extensions funded wholly or in part by State or Federal grants, the portion of which that is covered by grant funds is non-refundable. The total amount so refunded shall not exceed the total of the amount advanced and for a period not to exceed 40 years after the date of the <u>executed</u> contract.
C.2.b	12	Payment of refunds shall be made not later than June 30 of each year, beginning the year following execution of contract, or not later than 6 months after the contract <u>execution</u> anniversary date if on an anniversary basis.



C.2.c	12	Whenever As an option and at the choice of the utility , whenever costs of special facilities have been advanced pursuant to Section C.1.b. or C.1.c., the amount so advanced shall be divided by the number of lots (or living units, whichever is greater) which the special facilities are designed to serve, to obtain an average advance per lot (or living unit) for special facilities. When another builder applies for a main extension to serve any lots for which the special facilities are to be used, the new applicant shall, in addition to the costs of his proposed main extension, also advance an amount for special facilities. This amount shall be the average advance per lot for special facilities for each lot to be used less 2.5% of the average advance for each year in which refunds have been due and payable on the original contract, prorated to June 30 on a monthly basis.
-------	----	--

Impact to Customers

The proposed changes to Rule 15 do not impact customer rates or utility revenues. As the Rule 15 fees are paid by developers or future customers connecting to the system, the proposed changes will help ensure that those adding incremental costs or burdens to the water system are charged appropriately.

Conclusion

The Rule 15 fees are designed to collect a proportionate amount of funds from that party imposing the additional demands on the system. Increasing certain Rule 15 fees for water supply and system expansion is the only practical mechanism for ensuring that those adding incremental costs or burdens on water systems by imposing demand through system growth bear the appropriate costs. The fee calculation methodology used in this advice letter is well-established, and the updated fees are reasonable and necessary to support system growth. Additionally, Cal Water’s phase-in and escalation proposals effectively balance the many tradeoffs among developers, existing and future customers, and the company.

Requested Effective Date

Cal Water respectfully requests that the Commission timely resolve this advice letter by **July 1, 2026**. Pursuant to General Order 96-B, Water Industry Rule 7.3.3, this advice is submitted with a Tier 3 designation and may only be considered by Commission resolution. As such Cal Water requests that the actual effective depend on the date of a final Commission resolution.

Notice

Customer Notice – Because the fee updates included in this advice letter are either a charge on developers or new customers connecting to the system and do not impact existing customers, Cal Water is not aware of any relevant specific notice requirements. *However, Cal Water is informing developers by posting a notice to the Developer Resources page of calwater.com.*¹⁷ As required by

¹⁷ <https://www.calwater.com/newbusiness/resources/>.



General Order 96-B, Water Industry Rule 3.3, Cal Water will publish on its website a copy of this advice letter as a pending item.

Service List: In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted **electronically** on **December 11, 2025**, to competing and adjacent utilities and other utilities or interested parties having requested such notification. **Please note that this advice letter is only being distributed electronically.**

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period. The address for mailing or delivering a protest is:

Tariff Unit, Water Division 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
cwsrates@calwater.com



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2574, Updates to Certain Rule 15 Fees

Page 14

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at 408-367-8200.

CALIFORNIA WATER SERVICE COMPANY

_____/s/_____

Cooper Cameron
Regulatory Program Manager

cc: Eddie Scher (Public Advocates Office)
PublicAdvocatesWater@cpuc.ca.gov

CURRENT TARIFFS

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street
 San Jose, CA 95112
 (408) 367-8200

Revised
 Cancelling

Cal. P.U.C. Sheet No. XXXXX-W
 Cal. P.U.C. Sheet No. XXXXX-W

Table of Contents

Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			13288-W
Table of Contents				
Page 1	Table of Contents			XXXXX-W (C)
Page 2	Preliminary Statements			13960-W
Page 3	Preliminary Statements			13573-W
Page 4	Preliminary Statements			13781-W
Page 5	Preliminary Statements			13938-W
Page 6	Rate Schedules - All Districts			13852-W
Page 7	Rate Schedules - All Districts			13305-W
Page 8	Rate Schedules - District Specific			13937-W
Page 9	Rate Schedules - District Specific			13911-W
Page 10	Rate Schedules - District Specific			13910-W
Page 11	Rate Schedules - District Specific			XXXXX-W (C)
Page 12	Rate Schedules - District Specific			13935-W
Page 13	Rate Schedules - District Specific			13959-W
Page 14	Service Area Maps			13963-W
Page 15	Service Area Maps			XXXXX-W (C)
Page 16	Service Area Maps			13958-W
Page 17	Rules			13295-W
Page 18	Rules			13294-W
Page 19	Rules			13293-W
Page 20	Rules			13292-W
Page 21	Sample Forms			13291-W
Page 22	Sample Forms			13290-W
Page 23	Sample Forms			13820-W

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2573</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Table of Contents
Rules

Page 19 (N)
 (N)

<u>Rule Number</u>	<u>Sheet Subject Matter</u>	<u>CPUC Sheet No.</u>	
No. 14.1	Non-Essential, Wasteful Uses of Potable Water (Continued)		(N)
	Page 6	12563-W	
	Page 7	12564-W	
	Page 8	12565-W	
	Page 9	12566-W	
	Page 10	12567-W	
No. 15	Water Main Extensions		
	Page 1	12952-W	
	Page 2	12953-W	
	Page 3	12954-W	
	Page 4	12955-W	
	Page 5	12956-W	
	Page 6	12957-W	
	Page 7	12958-W	
	Page 8	12959-W	
	Page 9	12960-W	
	Page 10	12961-W	
	Page 11	12962-W	
	Page 12	12963-W	
	Page 13	12964-W	
	Page 14	12965-W	
	Page 15	12966-W	
	Page 16	12967-W	
	Page 17	12968-W	
No. 16	Service Connections, Meters & Customer's Facilities		
	Page 1	12623-W	
	Page 2	12624-W	
	Page 3	12625-W	
	Page 4	12626-W	
	Page 5	12627-W	
	Page 6	12628-W	
	Page 7	12629-W	

(Continued)

Rule No. 15
Main Extensions

A. General Provisions and Definitions

1. Applicability

- a. All extensions of distribution mains, from the utility's basic production and transmission system or existing distribution system, to serve new customers, shall be made under the provisions of this rule unless specific authority is first obtained from the Commission to deviate therefrom. A main extension contract shall be executed by the utility and the applicant or applicants for the main extension before the utility commences construction work on said extensions or, if constructed by applicant or applicants, before the facilities comprising the main extension are transferred to the utility.
- b. The cost of extensions primarily for fire hydrant, private fire protection, resale, temporary, standby, or supplemental service and any related installations, shall be borne by the applicant, with no refund, as further affirmed in Section D.
- c. The utility may, but will not be required to, make extensions under this rule in easements or rights-of-way where final grades have not been established, or where street grades have not been brought to those established by public authority. If extensions are made when grades have not been established and there is a reasonable probability that the existing grade will be changed, the utility shall require that the applicant or applicants for the main extension deposit, at the time of execution of the main extension agreement, to include the estimated net cost of relocating, raising or lowering facilities upon establishment of final grades. Adjustment of any difference between the amount so deposited and the actual cost of relocating, raising or lowering facilities shall be made within ten days after the utility has ascertained such actual cost. The net deposit representing actual cost is not subject to refund. The entire deposit related to the proposed relocation, raising or lowering shall be refunded when such displacements are determined by proper authority to not be required.

2. Limitation of Expansion

- a. Whenever the outstanding advance contract balances reach 40 percent of total capital (defined for the purpose of this rule, as proprietary capital, or capital stock and surplus, plus debt and advances for construction) the utility shall so notify the Commission within thirty days.

(Continued)

(L)

(L)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2453</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

2. Limitation of Expansion (continued)

...

- b. Whenever the outstanding advance contract balances plus the advance on a proposed new extension would exceed 50 percent of total capital, as defined in Section A.2.a. plus the advance on the proposed new extension, the utility shall not make the proposed new extension of distribution mains without authorization of the Commission. Such authorization may be granted by a letter from the Executive Director of the Commission.
- c. Whenever the outstanding advance contract balances reach the above level, the utility shall so notify the Commission within thirty days.

3. Definitions

- a. A "bona-fide customer," for the purposes of this rule, shall be a customer (excluding any customer formerly served at the same location) who has given satisfactory evidence that service will be reasonably permanent to the property which has been improved with a building of a permanent nature, and to which service has commenced. The provision of service to a real estate developer or builder, during the construction or development period, shall not establish him as a bona-fide customer.
- b. A "real estate developer" or "builder," for the purposes of this rule, shall include any individual, association of individuals, partnership, or corporation that divides a parcel of land into two or more portions, or that engages in the construction and resale of individual structures on a continuing basis.
- c. The "adjusted construction cost," for the purposes of this rule, shall be reasonable and shall not exceed the costs recorded in conformity with generally accepted water utility accounting practices, and as specifically defined in the Uniform System of Accounts for Water Utilities prescribed by the Commission for installing facilities of adequate capacity for the service requested.

(L)

(T)

(L)

(Continued)

<small>(To be inserted by utility)</small>	<small>Issued By</small>	<small>(To be inserted by CPUC)</small>
Advice Letter <u>2453</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

4. Ownership, Design, and Construction of Facilities (continued)

...

- c. Where the property of an applicant is located adjacent to a right-of-way, exceeding 70 feet in width, for a street, highway, or other public purpose, regardless of the width of the traveled way or pavement; or on a freeway, waterway, or railroad right of-way, the utility may elect to install a main extension on the same side thereof as the property of the applicant, and the estimated and adjusted construction costs in such case shall be based upon such an extension.
- d. When an extension must comply with an ordinance, regulation, or specification of a public authority, the estimated and adjusted construction costs of said extension shall be based upon the facilities required to comply therewith.
- e. Prevailing provisions for water conservation included in local building codes and/or ordinances shall apply.

5. Estimates, Plans, and Specifications

- a. Any applicant for a main extension requesting the utility to prepare detailed plans, specifications, and cost estimates shall be required to deposit with the utility an amount equal to the estimated cost of preparation of such material. The utility shall, upon request, make available within 45 days after receipt of the deposit referred to above and all required information to design the main extension, such plans, specifications, and cost estimates of the proposed main extension. If the extension is to include oversizing of facilities to be done at the utility's expense, appropriate details shall be set forth in the plans and cost estimates.
- b. In the event a main extension contract with the utility is executed within 180 days after the utility furnishes the detailed plans and specifications, the deposit shall become a part of the advance, and shall be refunded in accordance with the terms of the main extension contract. If such contract is not so executed, the deposit to cover the cost of preparing plans, specifications, and cost estimates shall be forfeited by the applicant for the main extension and the amount of the forfeited deposit shall be credited to the account or accounts to which the expense of preparing said material was charged.

(L)

(T)

(L)

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2453</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

5. Estimates, Plans, and Specifications (continued)

...

- c. When detailed plans, specifications and cost estimates are requested, the applicant for a main extension shall furnish a map to a suitable scale showing the street and lot layouts and, when requested by the utility, contours or other indication of the relative elevation of the various parts of the area to be developed. If changes are made subsequent to the presentation of this map by the applicant, and these changes require additional expense in revising plans, specifications and cost estimates, this additional expense shall be borne by the applicant.

6. Timing and Adjustment of Advances

- a. Unless the applicant for the main extension elects to arrange for the installation of the extension himself, as permitted by Section C. the full amount of the required advance or an acceptable surety bond must be provided to the utility at the time of execution of the main extension agreement.
- b. If the applicant for a main extension posts a surety bond in lieu of cash, such surety bond must be replaced with cash not less than ten calendar days before construction is to commence; provided, however, that if special facilities are required primarily for the service requested, the applicant for the extension may be required to deposit sufficient cash to cover the cost of such special facilities before they are ordered by the utility.
- c. An applicant for a main extension who advances funds shall be provided with a statement of actual construction cost and adjusted construction cost showing in reasonable detail the costs incurred for material, labor, any other direct and indirect costs, overheads, and total costs; or unit costs; or contract costs, whichever are appropriate.
- d. Said statement shall be submitted within sixty days after the actual construction costs of the installation have been ascertained by the utility. In the event that the actual construction costs for the entire installation shall not have been determined within 120 days after the completion of construction work,

(L)

(T)
(L)

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2453</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

6. Timing and Adjustment of Advances (continued)

d. (continued)

...

a preliminary determination of actual and adjusted construction costs shall be submitted, based upon the best available information at that time.

e. Any differences between the adjusted construction costs and the amount advanced shall be shown as a revision of the amount of advance and shall be payable within thirty days of date of submissions of statement.

7. Assignment of Main Extension Contracts

Any contract entered into under Sections B and C of this rule, or under similar provisions of former rules, may be assigned, after settlement of adjusted construction costs, after written notice to the utility by the holder of said contract as shown by the utility's records. Such assignment shall apply only to those refunds which become due more than thirty days after the date of receipt by the utility of the notice of assignment. The utility shall not be required to make any one refund payment under such contract to more than a single assignee.

8. Interpretations and Deviations

In case of disagreement or dispute regarding the application of any provision of this rule, or in circumstances where the application of this rule appears unreasonable to either party, the utility, applicant or applicants may refer the matter to the Commission for determination.

B. Extensions to Serve Four or Fewer Individual Customers

1. Payment

Extensions of water mains to serve new individual customers shall be paid for and contributed to the utility by the individual customer requesting the main extension.

(L)

(L)

(Continued)

<small>(To be inserted by utility)</small>	<small>Issued By</small>	<small>(To be inserted by CPUC)</small>
Advice Letter <u>2453</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

Rule No. 15
Main Extensions

B. Extensions to Serve Four or Fewer Individual Customers (continued)

(L)

1. Payment (continued)

...

Calculation of payment shall be on the basis of a main from the nearest utility facility at least equal in size or capacity to the main required to serve both the new customers and a reasonable estimate of the potential customers who might be served directly from the main extension. The utility shall be responsible for paying for service pipes, meter boxes and meter to serve the new individual customer; provided, however, a Class C or Class D utility, or a Class A or Class B utility district or subsidiary serving 2,000 or fewer connections, may accept from individual customers amounts in contribution as a connection fee.

2. Reimbursements to Original Individual Customer from Subsequent Applicants

If subsequent applicants for water service are connected directly in the main extension contributed by the original individual customer, such subsequent applicants shall pay to the utility an amount equal to the cost of 100 feet of the original extension or 50% of the cost of the original extension if the length of the original extension is less than 200 feet. Such amounts shall be immediately reimbursed by the utility to the initial customer who originally paid for and contributed the main extension to the utility. Total payments to the initial customer by subsequent applicants for water service who are connected directly to the extension shall not exceed the original cost of the extension. No reimbursements shall be made after a period of ten years from completion of the main extension.

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers

1. Advances and Contributions

a. Unless the procedure outlined in Section C.1.c. is followed, an applicant for a main extension to serve a new subdivision, tract, housing project, industrial development, or organized commercial district shall be required to advance to the utility, before construction is commenced, the estimated reasonable cost of the extension to be actually installed, from the nearest utility facility at least equal in size or capacity to

(T)

(T)

(L)

(Continued)

<small>(To be inserted by utility)</small>	<small>Issued By</small>	<small>(To be inserted by CPUC)</small>
Advice Letter <u>2453</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

1. Advances and Contributions (continued)

a. (continued)

...

the main required to serve both the new customers and a reasonable estimate of the potential customers who might be served directly from the main extension. The costs of the extension shall include necessary service stubs or service pipes, fittings, valves and housing thereof, and meter boxes, but shall not include meters. To this shall be added the cost of fire hydrants when requested by the applicant for the main extension or required by public authority, whenever such hydrants are to become the property of the utility.

b. If special facilities consisting of items not covered by Section C.1.a. are required for the service requested and, when such facilities to be installed will supply both the main extension and other parts of the utility's system, at least 50 percent of the design capacity (in gallons, gpm, or other appropriate units) is required to supply the main extension, the cost of such special facilities may be included in the advance, subject to refund, as hereinafter provided, along with refunds of the advance of the cost of the extension facilities described in Section C.1.a. above except as specified in Section C.1.e. below.

c. In lieu of providing the advances in accordance with Sections C.1.a. and C.1.b., the applicant for a main extension shall be permitted, if qualified in the judgment of the utility, to construct and install the facilities himself, or arrange for their installation pursuant to competitive bidding procedures initiated by him and limited to qualified bidders. The cost, including the cost of engineering, inspection and supervision by the utility, shall be paid directly by applicant. The applicant shall provide the utility with a statement of actual construction cost in reasonable detail. The amount to be treated as an advance subject to refund shall be the lesser of (1) the actual cost or (2) the price quoted in the utility's detailed cost estimate. The installation shall be in accordance with the plans and specifications submitted by the utility pursuant to Section A.5.a.

(L)

(T)

(T)

(L)

(Continued)

(To be inserted by utility)
Advice Letter 2453
Decision

Issued By
Greg A. Milleman
Vice President

(To be inserted by CPUC)
Date Filed _____
Effective _____
Resolution _____

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

1. Advances and Contributions (continued)

...

d. If, in the opinion of the utility, it appears that a proposed main extension will not, within a reasonable period, develop sufficient revenue to make the extension self supporting, or if for some other reason it appears to the utility that a main extension contract would place an excessive burden on existing customers, the utility may require a nonrefundable contribution of plant facilities from developers in lieu of a main extension contract.

If an applicant for a main extension contract who is asked to contribute the facilities believes such a request to be unreasonable, such applicant may refer the matter to the Commission for determination, as provided for in Section A.8. of this rule.

e. In some areas, in lieu of any domestic water supply requirement covered under Section C.1.b., a special facilities fee for water supply will be included in the advance to the utility. The special facilities fees for water supply, also referred to as lot fees or water supply fees, are shown below with the exception that, if the requested net demand increase exceeds 50 acre-feet per year or more in the Bear Gulch and Bayshore service areas, the Development Offset Program in Section C.1.h applies instead.

District	Facilities Fee	District	Facilities Fee
Bakersfield	\$5,500	Marysville	\$2,350
Bayshore	\$4,500	Salinas	\$2,200
Bear Gulch	\$4,500	Selma	\$2,100
Chico	\$2,000	Visalia	\$1,500
Dixon	\$2,800	Willows	\$4,250
King City	\$1,500		

This fee is per equivalent 1-inch service and is applicable to all subdivisions requiring a main extension except those extensions serving four or fewer residential lots or equivalent single-family dwelling units.

(Continued)

(L)

(T)

(T)

(T)(L)(N)

(N)

(N)

(N)

(L)

(L)

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

(L)

1. Advances and Contributions (continued)

e. (continued)

...

The following factors are used to determine equivalents for larger service connections:

Service Size	Factor	Service Size	Factor
1-inch	1	6-inch	20
2-inch	3.2	8-inch	32
4-inch	10	10-inch	46

f. Advances – Transmission Backbone Installation Fee

District	Unitized Transmission Fee
Visalia*	\$1,400 Per residential lot not to exceed 12,000 square feet
Visalia*	\$5,350 Other development, per acre

*Applicable to all developments within a half-mile of the existing system, except those extensions serving four or fewer residential lots or equivalent single-family dwelling units. This fee is in addition to the source of supply fee in Section C.1.e. above. It is for the installation of 12" transmission main in 1/4 section roads in the Visalia District. If the developments are more than a half mile from the existing system, the applicant shall pay the cost of transmission extension in lieu of the above fee.

g. Contribution – Facility Fee

This fee is applicable to all new services in the following districts:

District	Facilities Fee
Antelope Valley	\$1,000 Per residential lot
Kern River Valley	\$1,000 Per residential lot

(L)

(Continued)

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

(L)

...

2. Refunds

- a. The amount advanced under Section C.1.a., C.1.b., C.1.c., C.1.e., and C.1.f. shall be subject to refund by the utility, in cash, without interest, to the party or parties entitled thereto as set forth in the following two paragraphs with the exception of extensions funded wholly or in part by State or Federal grants, the portion of which that is covered by grant funds is non-refundable. The total amount so refunded shall not exceed the total of the amount advanced and for a period not to exceed 40 years after the date of the contract.
- b. Payment of refunds shall be made not later than June 30 of each year, beginning the year following execution of contract, or not later than 6 months after the contract anniversary date if on an anniversary basis.
- c. Whenever costs of main extensions and/or special facilities have been advanced pursuant to Section C.1.a., C.1.b., C.1.c., C.1.e. or C.1.f., the utility shall annually refund to the contract holders an amount equal to 2.5% of the advances until the principal amounts of the contracts have been fully repaid.

Whenever costs of special facilities have been advanced pursuant to Section C.1.b. or C.1.c., the amount so advanced shall be divided by the number of lots (or living units, whichever is greater) which the special facilities are designed to serve, to obtain an average advance per lot (or living unit) for special facilities. When another builder applies for a main extension to serve any lots for which the special facilities are to be used, the new applicant shall, in addition to the costs of his proposed main extension, also advance an amount for special facilities. This amount shall be the average advance per lot for special facilities for each lot to be used less 2.5% of the average advance for each year in which refunds have been due and payable on the original contract, prorated to June 30 on a monthly basis.

(D)

(L)

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2453</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

PROPOSED TARIFFS

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street
San Jose, CA 95112
(408) 367-8200

Revised
Cancelling

Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W

Table of Contents

Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			13288-W
Table of Contents				
Page 1	Table of Contents			XXXXX-W (C)
Page 2	Preliminary Statements			13960-W
Page 3	Preliminary Statements			13573-W
Page 4	Preliminary Statements			13781-W
Page 5	Preliminary Statements			13938-W
Page 6	Rate Schedules - All Districts			13852-W
Page 7	Rate Schedules - All Districts			13305-W
Page 8	Rate Schedules - District Specific			13937-W
Page 9	Rate Schedules - District Specific			13911-W
Page 10	Rate Schedules - District Specific			13910-W
Page 11	Rate Schedules - District Specific			13936-W
Page 12	Rate Schedules - District Specific			13935-W
Page 13	Rate Schedules - District Specific			13959-W
Page 14	Service Area Maps			13963-W
Page 15	Service Area Maps			13945-W
Page 16	Service Area Maps			13958-W
Page 17	Rules			13295-W
Page 18	Rules			13294-W
Page 19	Rules			XXXXX-W (C)
Page 20	Rules			13292-W
Page 21	Sample Forms			13291-W
Page 22	Sample Forms			13290-W
Page 23	Sample Forms			13820-W

(Continued)

<u>(To be inserted by utility)</u>	<u>Issued By</u>	<u>(To be inserted by CPUC)</u>
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Table of Contents
Rules

<u>Rule Number</u>	<u>Sheet Subject Matter</u>	<u>CPUC Sheet No.</u>	
No. 14.1	Non-Essential, Wasteful Uses of Potable Water (Continued)		
	Page 6	12563-W	
	Page 7	12564-W	
	Page 8	12565-W	
	Page 9	12566-W	
	Page 10	12567-W	
No. 15	Water Main Extensions		
	Page 1	XXXXX-W	(C)(L)
	Page 2	XXXXX-W	(L)
	Page 3	12954-W	
	Page 4	XXXXX-W	(C)
	Page 5	XXXXX-W	(L)
	Page 6	XXXXX-W	(N)
	Page 7	XXXXX-W	(C)(L)(N)(T)
	Page 8	XXXXX-W	(L)(T)
	Page 9	XXXXX-W	(L)(T)
	Page 10	XXXXX-W	(C)(I)(L)
	Page 11	12962-W	
	Page 12	XXXXX-W	(C)(L)(T)
	Page 13	12964-W	
	Page 14	12965-W	
	Page 15	12966-W	
	Page 16	12967-W	
	Page 17	12968-W	
No. 16	Service Connections, Meters & Customer's Facilities		
	Page 1	12623-W	
	Page 2	12624-W	
	Page 3	12625-W	
	Page 4	12626-W	
	Page 5	12627-W	
	Page 6	12628-W	
	Page 7	12629-W	

(Continued)

Rule No. 15
Main Extensions

A. General Provisions and Definitions

1. Applicability

- a. All extensions of distribution mains, from the utility's basic production and transmission system or existing distribution system, to serve new customers, shall be made under the provisions of this rule unless specific authority is first obtained from the Commission to deviate therefrom. A main extension contract shall be executed by the utility and the applicant or applicants for the main extension before the utility commences construction work on said extensions or, if constructed by applicant or applicants, before the facilities comprising the main extension are transferred to the utility.
- b. The cost of extensions primarily for relocations, fire hydrant, private fire protection, resale, temporary, standby, or supplemental service and any related installations, shall be borne by the applicant, with no refund, as further affirmed in Section D and Section E. (C)
(L)
(C)
(C)
- c. The utility may, but will not be required to, make extensions under this rule in easements or rights-of-way where final grades have not been established, or where street grades have not been brought to those established by public authority. If extensions are made when grades have not been established and there is a reasonable probability that the existing grade will be changed, the utility shall require that the applicant or applicants for the main extension deposit, at the time of execution of the main extension agreement, to include the estimated net cost of relocating, raising or lowering facilities upon establishment of final grades. Adjustment of any difference between the amount so deposited and the actual cost of relocating, raising or lowering facilities shall be made within ten days after the utility has ascertained such actual cost. The net deposit representing actual cost is not subject to refund. The entire deposit related to the proposed relocation, raising or lowering shall be refunded when such displacements are determined by proper authority to not be required.

2. Limitation of Expansion

- a. Whenever the outstanding advance contract balances reach 40 percent of total capital (defined for the purpose of this rule, as proprietary capital, or capital stock

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

2. Limitation of Expansion (continued)

...

and surplus, plus debt and advances for construction) the utility shall so notify the Commission within thirty days. (L)

b. Whenever the outstanding advance contract balances plus the advance on a proposed new extension would exceed 50 percent of total capital, as defined in Section A.2.a. plus the advance on the proposed new extension, the utility shall not make the proposed new extension of distribution mains without authorization of the Commission. Such authorization may be granted by a letter from the Executive Director of the Commission.

c. Whenever the outstanding advance contract balances reach the above level, the utility shall so notify the Commission within thirty days.

3. Definitions

a. A "bona-fide customer," for the purposes of this rule, shall be a customer (excluding any customer formerly served at the same location) who has given satisfactory evidence that service will be reasonably permanent to the property which has been improved with a building of a permanent nature, and to which service has commenced. The provision of service to a real estate developer or builder, during the construction or development period, shall not establish him as a bona-fide customer.

b. A "real estate developer" or "builder," for the purposes of this rule, shall include any individual, association of individuals, partnership, or corporation that divides a parcel of land into two or more portions, or that engages in the construction and resale of individual structures on a continuing basis.

c. The "adjusted construction cost," for the purposes of this rule, shall be reasonable and shall not exceed the costs recorded in conformity with generally accepted water utility accounting practices, and as specifically defined in the Uniform System of Accounts for Water Utilities prescribed by the Commission for installing facilities of adequate capacity for the service requested.

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

4. Ownership, Design, and Construction of Facilities (continued)

...

- c. Where the property of an applicant is located adjacent to a right-of-way, exceeding 70 feet in width, for a street, highway, or other public purpose, regardless of the width of the traveled way or pavement; or on a freeway, waterway, or railroad right of-way, the utility may elect to install a main extension on the same side thereof as the property of the applicant, and the estimated and adjusted construction costs in such case shall be based upon such an extension.
- d. When an extension must comply with an ordinance, regulation, or specification of a public authority, the estimated and adjusted construction costs of said extension shall be based upon the facilities required to comply therewith.
- e. Prevailing provisions for water conservation included in local building codes and/or ordinances shall apply.

5. Estimates, Plans, and Specifications

- a. Any applicant for a main extension requesting the utility to prepare detailed plans, specifications, and cost estimates shall be required to deposit with the utility an amount equal to the estimated cost of preparation of such material. The utility shall, upon request, make available within 45 business days after receipt of the deposit referred to above and all required information to design the main extension, such plans, specifications, and cost estimates of the proposed main extension. If the extension is to include oversizing of facilities to benefit the utility, the utility shall pay the added cost to upsize the facilities. Appropriate details shall be set forth in the plans and cost estimates. (C) (C) (C)
- b. In the event a main extension contract with the utility is executed within 180 days after the utility furnishes the detailed plans and specifications, the deposit shall become a part of the advance, and shall be refunded in accordance with the terms of the main extension contract. If such contract is not so executed, the deposit to cover the cost of preparing plans, specifications, and cost estimates shall be forfeited by the applicant for the main extension and the amount of the forfeited deposit shall be credited to the account or accounts to which the expense of

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

5. Estimates, Plans, and Specifications (continued)

...

preparing said material was changed.

(L)

- c. When detailed plans, specifications and cost estimates are requested, the applicant for a main extension shall furnish a map to a suitable scale showing the street and lot layouts and, when requested by the utility, contours or other indication of the relative elevation of the various parts of the area to be developed. If changes are made subsequent to the presentation of this map by the applicant, and these changes require additional expense in revising plans, specifications and cost estimates, this additional expense shall be borne by the applicant.

6. Timing and Adjustment of Advances

- a. Unless the applicant for the main extension elects to arrange for the installation of the extension himself, as permitted by Section C. the full amount of the required advance or an acceptable surety bond must be provided to the utility at the time of execution of the main extension agreement.
- b. If the applicant for a main extension posts a surety bond in lieu of cash, such surety bond must be replaced with cash not less than ten calendar days before construction is to commence; provided, however, that if special facilities are required primarily for the service requested, the applicant for the extension may be required to deposit sufficient cash to cover the cost of such special facilities before they are ordered by the utility.
- c. An applicant for a main extension who advances funds shall be provided with a statement of actual construction cost and adjusted construction cost showing in reasonable detail the costs incurred for material, labor, any other direct and indirect costs, overheads, and total costs; or unit costs; or contract costs, whichever are appropriate.
- d. Said statement shall be submitted within sixty days after the actual construction costs of the installation have been ascertained by the utility. In the event that the actual construction costs for the entire installation shall not have been determined within 120 days after the completion of construction work,

(Continued)

<small>(To be inserted by utility)</small>	<small>Issued By</small>	<small>(To be inserted by CPUC)</small>
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

A. General Provisions and Definitions (continued)

6. Timing and Adjustment of Advances (continued)

d. (continued)

...

a preliminary determination of actual and adjusted construction costs shall be submitted, based upon the best available information at that time.

e. Any differences between the adjusted construction costs and the amount advanced shall be shown as a revision of the amount of advance and shall be payable within thirty days of date of submissions of statement.

f. If a developer does not install the facilities within the term of a contract entered into under Section C of this rule, a new contract may be required to reflect updated costs, including any amounts for special facilities fees included in the advance. (N)
|
(N)

7. Assignment of Main Extension Contracts

Any contract entered into under Sections B and C of this rule, or under similar provisions of former rules, may be assigned, after settlement of adjusted construction costs, after written notice to the utility by the holder of said contract as shown by the utility's records. Such assignment shall apply only to those refunds which become due more than thirty days after the date of receipt by the utility of the notice of assignment. The utility shall not be required to make any one refund payment under such contract to more than a single assignee.

8. Interpretations and Deviations

In case of disagreement or dispute regarding the application of any provision of this rule, or in circumstances where the application of this rule appears unreasonable to either party, the utility, applicant or applicants may refer the matter to the Commission for determination.

B. Extensions to Serve Four or Fewer Individual Customers

1. Payment

Extensions of water mains to serve new individual customers shall be paid for and contributed to the utility by the individual customer requesting the main extension.

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

B. Extensions to Serve Four or Fewer Individual Customers (continued)

1. Payment (continued)

...

Calculation of payment shall be on the basis of a main from the nearest utility facility at least equal in size or capacity to the main required to serve both the new customers and a reasonable estimate of the potential customers who might be served directly from the main extension. The utility shall be responsible for paying for service pipes, meter boxes and meter to serve the new individual customer; provided, however, a Class C or Class D utility, or a Class A or Class B utility district or subsidiary serving 2,000 or fewer connections, may accept from individual customers amounts in contribution as a connection fee. Any additional service connections requested on a single parcel or otherwise at the convenience of the applicant shall be fully paid by the developer as a contribution in aid of construction.

(N)
(N)
(N)

2. Reimbursements to Original Individual Customer from Subsequent Applicants

If subsequent applicants for water service are connected directly in the main extension contributed by the original individual customer, such subsequent applicants shall pay to the utility an amount equal to the cost of 100 feet of the original extension or 50% of the cost of the original main extension if the length of the original main extension is less than 200 feet (applicable only to pipe and fittings). Such amounts shall be immediately reimbursed by the utility to the initial customer who originally paid for and contributed the main extension to the utility. Total payments to the initial customer by subsequent applicants for water service who are connected directly to the extension shall not exceed the original cost of the extension minus the cost of 100 feet of the extension or 50% of the cost if the extension is less than 200 feet (applicable only to pipe and fittings). No reimbursements shall be made after a period of ten years from completion of the main extension.

(T)
(T)
(L)
(L)
(L)
(C)
(C)
(C)

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers

1. Advances and Contributions

a. Unless the procedure outlined in Section C.1.c. is followed, an applicant for a main extension to serve a new subdivision, tract, housing project, industrial development, or organized commercial district shall be required to advance to the utility, before

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

1. Advances and Contributions (continued)

a. (continued)

...

construction is commenced, the estimated reasonable cost of the extension to be actually installed, from the nearest utility facility at least equal in size or capacity to the main required to serve both the new customers and a reasonable estimate of the potential customers who might be served directly from the main extension. The costs of the extension shall include necessary service stubs or service pipes, fittings, valves and housing thereof, and meter boxes, but shall not include meters. To this shall be added the cost of fire hydrants when requested by the applicant for the main extension or required by public authority, whenever such hydrants are to become the property of the utility. (L)

b. If special facilities consisting of items not covered by Section C.1.a. are required for the service requested and, when such facilities to be installed will supply both the main extension and other parts of the utility's system, at least 50 percent of the design capacity (in gallons, gpm, or other appropriate units) is required to supply the main extension, as determined by the utility, the cost of such special facilities may be included in the advance, subject to refund, as hereinafter provided, along with refunds of the advance of the cost of the extension facilities described in Section C.1.a. above except as specified in Section C.1.e. below. (T)
(L)
|
(L)

c. In lieu of providing the advances in accordance with Sections C.1.a., the applicant for a main extension shall be permitted, if qualified in the judgment of the utility, to construct and install the facilities himself, or arrange for their installation pursuant to competitive bidding procedures initiated by him and limited to qualified bidders. The cost, including the cost of engineering, inspection and supervision by the utility, shall be paid directly by applicant. The applicant shall provide the utility with a statement of actual construction cost in reasonable detail. The amount to be treated as an advance subject to refund shall be the lesser of (1) the actual cost or (2) the price quoted in the utility's detailed cost estimate. The installation shall be in accordance with the plans and specifications submitted by the utility pursuant to Section A.5.a. (T)

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

1. Advances and Contributions (continued)

...

- d. If, in the opinion of the utility, it appears that a proposed main extension, including any necessary special facilities consisting of items not covered by Section C.1.a, will not, within a reasonable period, develop sufficient revenue to make the extension self supporting, or if for some other reason it appears to the utility that a main extension contract would place an excessive burden on existing customers, the utility may require a nonrefundable contribution of plant facilities from developers in lieu of a main extension contract. (T)
(T)
(L)

If an applicant for a main extension contract who is asked to contribute the facilities believes such a request to be unreasonable, such applicant may refer the matter to the Commission for determination, as provided for in Section A.8. of this rule.

- e. In some areas, in lieu of any domestic water supply requirement covered under Section C.1.b., a special facilities fee for water supply will be included in the advance to the utility. The special facilities fees for water supply, also referred to as lot fees or water supply fees, are shown below with the exception that, if the requested net demand increase exceeds 50 acre-feet per year or more in the Bear Gulch and Bayshore service areas, the Development Offset Program in Section C.1.h applies instead.

District	Facilities Fee	District	Facilities Fee	
Bakersfield	\$5,800	Marysville	\$2,785	(I)
Bayshore	\$5,260	Salinas	\$2,612	(I)
Bear Gulch	\$5,260	Selma	\$2,400	(I)
Chico	\$2,324	Visalia	\$1,798	(I)
Dixon	\$3,130	Willows	\$4,600	(I)
King City	\$1,800			(I)

This fee is per equivalent 1-inch service and is applicable to all subdivisions, including lots adjacent to existing mains and those requiring a main extension except those extensions serving four or fewer residential lots or equivalent single-family dwelling units. (T)
(T)

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

1. Advances and Contributions (continued)

e. (continued)

...

The following factors are used to determine equivalents for larger service connections:

Service Size	Factor	Service Size	Factor
1-inch	1	6-inch	20
2-inch	3.2	8-inch	32
4-inch	10	10-inch	46

f. Advances – Transmission Backbone Installation Fee

District	Unitized Transmission Fee	
Visalia*	\$1,665 Per residential lot not to exceed 12,000 square feet	(I)
Visalia*	\$6,450 Other development, per acre	(I)

*Applicable to all developments within a half-mile of the existing system, except those extensions serving four or fewer residential lots or equivalent single-family dwelling units. This fee is in addition to the source of supply fee in Section C.1.e. and applies to all lots and other areas within a development regardless of whether they are adjacent to an existing main. It is for the installation of 12" transmission main in 1/4 section roads in the Visalia District. If the developments are more than a half mile from the existing system, the applicant shall pay the cost of transmission extension in lieu of the above fee.

(C)
(C)
(L)
|
(L)

g. Contribution – Facility Fee

This fee is applicable to all new services in the following districts:

District	Facilities Fee	
Antelope Valley	\$1,292 Per residential lot	(I)
Kern River Valley	\$1,171 Per residential lot	(I)

(Continued)

Rule No. 15
Main Extensions

C. Extensions to Serve Subdivisions, Tracts, Housing Projects; Industrial Developments, Commercial Buildings, or Shopping Centers (continued)

...

2. Refunds

a. The amount advanced under Section C.1.a., C.1.b., C.1.c., C.1.e., and C.1.f. shall be subject to refund by the utility, in cash, without interest, to the party or parties entitled thereto as set forth in the following two paragraphs with the exception of extensions funded wholly or in part by State or Federal grants, the portion of which that is covered by grant funds is non-refundable. The total amount so refunded shall not exceed the total of the amount advanced and for a period not to exceed 40 years after the date of the executed contract. (T)

b. Payment of refunds shall be made not later than June 30 of each year, beginning the year following execution of contract, or not later than 6 months after the contract execution anniversary date if on an anniversary basis. (T)

c. Whenever costs of main extensions and/or special facilities have been advanced pursuant to Section C.1.a., C.1.b., C.1.c., C.1.e. or C.1.f., the utility shall annually refund to the contract holders an amount equal to 2.5% of the advances until the principal amounts of the contracts have been fully repaid.

As an option and at the choice of the utility, whenever costs of special facilities have been advanced pursuant to Section C.1.b. or C.1.c., the amount so advanced shall be divided by the number of lots (or living units, whichever is greater) which the special facilities are designed to serve, to obtain an average advance per lot (or living unit) for special facilities. When another builder applies for a main extension to serve any lots for which the special facilities are to be used, the new applicant shall, in addition to the costs of his proposed main extension, also advance an amount for special facilities. This amount shall be the average advance per lot for special facilities for each lot to be used less 2.5% of the average advance for each year in which refunds have been due and payable on the original contract, prorated to June 30 on a monthly basis. (C)
(L)
(L)

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2574</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

ATTACHMENT A
CALCULATIONS

Special Facilities Fee Calculation

Assumptions:

- Only Single Family Residential (SFR) customers are included in this table.
Note: New customers requiring a meter larger than that for a residential lot will be assessed a proportional lot fee based upon the size of the meter required for that customer.
- Wells do not operate 100% of the time due to mechanical/electrical failures and demand in the system. A typical runtime factor is 90 to 95%, with 90% assumed for these calculations.
- Unaccounted-for losses of 8% were factored into the calculations for all districts to take into account demand versus required production.
- Data for usage and number of customers is based on the year 2024.
- Well costs and treatment equipment are estimated based upon historical and current costs to construct wells in the districts and the requisite treatment. Projects presented in past GRC also referenced.
- Calculated value based on ADD and MDD in column R, most Districts will average below 2.
- The peak hour to max. day ratio in column S is set value from Title 22.
- KC/SLN have some similar costs since geographically, they are nearby each other and in same rate structure.
- Well yield -Well production varied. Values below were determined based on recent PI/SCADA data.
- Willows land cost based on Redfin search, with lot size > 0.25 & < 0.5 acres. Previous GRC projects also referenced for land.
- No treatment in districts where costs shows \$0.
- Well drilling costs assumed for KRV, BK referenced.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
DISTRICT	RES. (2024) AC-FT / YEAR	RES.(2024) Kccf	RES. CUST.(2024)	AVG. GPM/SERV.(2 024)	PEAK HOUR REQM'T PER SERVICE: GPM	SERVICES PER WELL	TOTAL WELL COST PER SERVICE (\$)	PROPOSED SUPPLY FEES	EXISTING FEE	DIFFERENCE	PROPOSED PERCENT CHANGE	WELL CAPACITY GPM	WELL COST	LAND COST	TREATMENT COST	TOTAL COST	RES. MAX DAY TO AVE DAY RATIO	PEAK HOUR TO MAX DAY RATIO
BAKERSFIELD(BK)	57,042	24,847	73,858	0.48	1.14	761	\$5,721	\$5,800	\$5,500	\$300	5%	1,050	\$2,260,000	\$296,000	\$1,800,000	\$4,356,000	1.6	1.5
MID PENINSULA(MPS)	13,038	5,679	35,971	0.22	0.67	491	\$14,247	\$8,400	\$4,500	\$3,900	87%	400				\$7,000,000	2.0	1.5
BEAR GULCH(BG)	11,474	4,998	18,784	0.38	1.14	292	\$24,011	\$8,400	\$4,500	\$3,900	87%	400				\$7,000,000	2.0	1.5
SOUTH SAN FRANCISCO(SSF)	6,325	2,755	16,451	0.24	0.72	463	\$15,112	\$8,400	\$4,500	\$3,900	87%	400				\$7,000,000	2.0	1.5
CHICO(CH)	22,176	9,660	31,093	0.44	1.08	996	\$2,687	\$2,700	\$2,000	\$700	35%	1,300	\$2,293,000	\$383,000	\$0	\$2,676,000	1.6	1.5
DIXON(DIX)	1,337	582	3,069	0.27	0.61	1363	\$3,517	\$3,500	\$2,800	\$700	25%	1,000	\$2,570,000	\$383,000	\$1,840,000	\$4,793,000	1.5	1.5
KING CITY(KC)	1,570	684	2,935	0.33	0.71	1172	\$1,770	\$1,800	\$1,500	\$300	20%	1,000	\$1,675,000	\$400,000	\$0	\$2,075,000	1.4	1.5
MARYSVILLE(MRL)	1,814	790	3,581	0.31	0.77	1078	\$3,283	\$3,300	\$2,350	\$950	40%	1,000	\$1,605,000	\$375,000	\$1,560,000	\$3,540,000	1.6	1.5
SALINAS(SLN)	15,752	6,862	27,890	0.35	0.63	1971	\$3,111	\$3,100	\$2,200	\$900	41%	1,500	\$2,930,000	\$400,000	\$2,800,000	\$6,130,000	1.2	1.5
SELMA(SEL)	3,374	1,470	6,512	0.32	0.79	1467	\$2,416	\$2,400	\$2,100	\$300	14%	1,400	\$1,980,000	\$165,000	\$1,400,000	\$3,545,000	1.6	1.5
VISALIA(VIS)	29,732	12,951	48,321	0.38	0.92	1079	\$3,106	\$3,100	\$1,500	\$1,600	107%	1,200	\$2,980,376	\$370,000	\$0	\$3,350,376	1.6	1.5
WILLOWS(WIL)	1,043	454	2,370	0.27	0.68	1219	\$4,577	\$4,600	\$4,250	\$350	8%	1,000	\$3,693,845	\$270,000	\$1,615,000	\$5,578,845	1.7	1.5
KERN RIVER VALLEY (KRV)	837	365	4,017	0.13	0.48	1709	\$2,202	\$2,200	\$1,000	\$1,200	120%	1,000	\$2,260,000	\$191,500	\$1,312,700	\$3,764,200	2.5	1.5
ANTELOP VALLEY (AV)	732	319	1,401	0.32	1.21	682	\$3,653	\$3,600	\$1,000	\$2,600	260%	1,000	\$2,260,000	\$230,000	\$0	\$2,490,000	2.5	1.5

Column calculations:

- E $[(2) \times (748000)] / [(3) \times 365 \times 1440]$
- F $(E) \times (R) \times (S)$
- G $[(M) \times (.9) \times (1-.08)] / (F)$
- H $(Q) / (G)$

Special Facilities Fee Calculation for Bear Gulch (BG), Mid-Peninsula (MPS), and South San Francisco (SSF) Districts

Assumptions:

1. Only Single Family Residential (SFR) customers are included in the below calculation.

Note: New customers requiring a meter larger than that of a residential lot will be assessed a proportional lot fee based upon the size of the meter required for that customer and in accordance with current approved factors in Rule 15.

2. Data for usage and customers is based on 2024 demand. ADD = Average Day Demand; MDD = Max Day Demand.

Note: The lowest MDD of the three districts is used in the Supply Fee calculation assuming all new residential units will have conserving plumbing fixtures, appliances and landscape irrigation systems meeting current conservation ordinances. MDD is used in the supply fee calculation because Cal Water supplies peak hour demand and fire protection with storage tanks in the three districts.

3. Cal Water continues to evaluate future possible water supplies, which include groundwater, recycle water, desalinated water, and water transfers, to meet increased demand of new customers and improve water supply reliability to serve existing customers. No water transfer opportunity has arisen. Therefore, groundwater well, recycle water, and desalinated water are the three options being assessed in the below calculation.

4. Costs were frenched from M.Cubed memo dated June 1, 2022. Cal Water has also examined other potential recycled water supplies that can be used for irrigation, but the high cost to treat and to convey the finished recycled water to customers who can use recycled water for irrigation is not economically viable. Since recycled water is not yet a feasible supply option in Cal Water's BG, MPS, and SSF Districts at this time, the cost per service based on recycled water is not being considered in the proposed supply fee and is being disclosed as a reference only.

5. Cost per service based on a groundwater well is not comparable to recycled water and desalination plan. Land costs factored into the Well capital costs below. Estimated based on desktop level search (0.25 ac - 1 ac).

(A)	(B)	(C)	(D)
DISTRICT	SFR ADD (Gallon/Service/Day)	MDD to ADD Ratio	SFR MDD (Gallons/Service/Day)
BG	544	2.13	1159
MPS	323	2.15	694
SSF	342	1.43	489

SFR MDD USED IN SUPPLY FEE CALCULATION = 489

(E)	(F)	(G)	(H)	(I)
LOCAL SUPPLY PLANT OPTION	CAPITAL COST (\$ million)	PLANT CAPACITY (MGD)	SERVICES PER PLANT	COST PER SERVICE
Well	\$10	0.580	1,186	\$8,431
Recycled Water -Indirect Potable Reuse (IPR)	\$109	2	4,090	\$26,651
Desalination	\$58	1	2,045	\$28,362

PROPOSED SUPPLY FEE = \$8,400
EXISTING SUPPLY FEE = \$4,500
DIFFERENCE IN SUPPLY FEE= \$3,900
% INCREASE IN SUPPLY FEE= 87%

Column Calculations:

(D) (2)x(3)

(H) [(8)x1000000]/489*

(I) [(7)x1000000]/(H)

*489 gallons per service per day SFR MDD is used in supply fee calculation (see note in assumption 2 above).

Visalia Transmission Backbone Installation Fee Calculation

Assumptions

1. "Quarter section" = 1/4 of sq. mile = 160 acres
2. LF per acre of development = $(((5280*2)/2)*(\$ / LF)) / 160$ acres
3. Lots per acre based on R-1 zoning type is 4
4. Costs are loaded (includes OH & labor)
5. FH cost / LF based on 500 LF spacing
6. Only analyzed last (3) years given most recent data and more accurate

Notes

1. This is not forward looking whatsoever, in terms of how much additional 12" DIP will be needed based on growth projections.
2. No other District has this fee scheme, but others have grid issues
3. Is it truly a better deal for Cal Water to have devs. Pay a fee than the outright cost of the 12" main necessary to serve their development?
4. We have no Accounting transparency to determine current funds available in this account

PID	Bid Year	No. FH	FH Cost	Cost / FH	FH Cost / LF	Length of 12"	12" DIP Cost	\$ / LF	Total Cost (\$) / LF	Project Name
127404	2021	3	\$ 39,269	\$ 13,090	\$ 26	890	\$ 196,259	\$ 221	\$ 247	CANDELAS II
126705	2021	0	\$ -	\$ -	\$ -	325	\$ 95,332	\$ 293	\$ 293	QUINTAN DE ORO
AVG:									\$ 270	

128401	2022	2	\$ 25,013	\$ 12,507	\$ 25	500	\$ 166,100	\$ 332	\$ 357	HIGHLAND PARK UNIT 2
127254	2022	0	\$ -	\$ -	\$ -	5,375	\$ 1,185,556	\$ 221	\$ 221	VIS LOGISTICS CTR PHASE 2
AVG:									\$ 289	

130290	2023	6	\$ 91,137	\$ 15,190	\$ 30	920	\$ 343,585	\$ 373	\$ 404	CROSS CREEK BEND PHASE 4
130411	2023	3	\$ 67,596	\$ 22,532	\$ 45	745	\$ 202,441	\$ 272	\$ 317	KELSEY AND HILLSDALE
AVG:									\$ 360	

134259	2024	0	\$ -	\$ -	\$ -	1,720	\$ 508,408	\$ 296	\$ 296	CONWAY SUBDIVISION PHASE 1
129632	2024	0	\$ -	\$ -	\$ -	735	\$ 295,942	\$ 403	\$ 403	THE BUNGALOW 144 - LOVERS LANE & WALNUT
AVG:									\$ 349	

136657	2025	1	\$ 16,642	\$ 16,642	\$ 33	1,695	\$ 578,927	\$ 342	\$ 375	SHEPHERDS RANCH 2
136454	2025	7	\$ 146,929	\$ 20,990	\$ 42	4,370	\$ 1,536,635	\$ 352	\$ 394	CALDWELL WIDENING
136048	2025	3	\$ 44,395	\$ 14,798	\$ 30	1,295	\$ 312,053	\$ 241	\$ 271	ELLIOTT SUBDIVISION PHASE 1
129573	2025	3	\$ 44,396	\$ 14,799	\$ 30	2,620	\$ 522,758	\$ 200	\$ 229	RIGGIN WIDENING - SHIRK TO KELSY
AVG:									\$ 317	

Category	2021	2022	2023	2024	2025
Proposed Cost per Acre	\$ 8,910	\$ 9,533	\$ 11,891	\$ 11,521	\$ 10,462
Proposed Cost per Lot	\$ 2,228	\$ 2,383	\$ 2,973	\$ 2,880	\$ 2,616
Existing Cost per Acre	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350
Existing Cost per Lot	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Percent Diff. per Acre	67%	78%	122%	115%	96%
Percent Diff. per Lot	59%	70%	112%	106%	87%

2023-2025		
Per Acre	Per lot	Item
\$ 11,291.13	\$ 2,822.78	AVERAGE
\$ 11,520.77	\$ 2,880.19	MEDIAN
\$ 10,462	\$ 2,615.53	LOW
\$ 11,891	\$ 2,972.63	HIGH
\$ 11,300	\$ 2,800	Use:
\$ 5,350	-	Existing Cost per Acre
-	\$ 1,400	Existing Cost per Lot
\$ 5,950	\$ 1,400	Cost difference
111%	100%	Percent Increase

Phase-In and Escalation Scenario

2024 CPI-U 3%

District	Fee	Current Fee	Updated Fee	Difference (\$)	Difference (%)	Proposed					Phase-In Period (YRS)	Escalation Period (YRS)
						2026	2027	2028	2029	2030		
Antelope Valley	Facilities Fee	\$1,000	\$3,600	\$2,600	260%	\$1,292	\$1,669	\$2,157	\$2,786	\$3,600	5	0
Kern River Valley	Facilities Fee	\$1,000	\$2,200	\$1,200	120%	\$1,171	\$1,371	\$1,605	\$1,879	\$2,200	5	0
Bakersfield	Lot Fee	\$5,500	\$5,800	\$300	5%	\$5,800	\$5,968	\$6,141	\$6,319	\$6,503	1	4
Bayshore	Lot Fee	\$4,500	\$8,400	\$3,900	87%	\$5,260	\$6,148	\$7,186	\$8,400	\$8,644	4	1
Bear Gulch	Lot Fee	\$4,500	\$8,400	\$3,900	87%	\$5,260	\$6,148	\$7,186	\$8,400	\$8,644	4	1
Chico	Lot Fee	\$2,000	\$2,700	\$700	35%	\$2,324	\$2,700	\$2,778	\$2,859	\$2,942	2	3
Dixon	Lot Fee	\$2,800	\$3,500	\$700	25%	\$3,130	\$3,500	\$3,602	\$3,706	\$3,813	2	3
King City	Lot Fee	\$1,500	\$1,800	\$300	20%	\$1,800	\$1,852	\$1,906	\$1,961	\$2,018	1	4
Marysville	Lot Fee	\$2,350	\$3,300	\$950	40%	\$2,785	\$3,300	\$3,396	\$3,494	\$3,596	2	3
Salinas	Lot Fee	\$2,200	\$3,100	\$900	41%	\$2,612	\$3,100	\$3,190	\$3,282	\$3,378	2	3
Selma	Lot Fee	\$2,100	\$2,400	\$300	14%	\$2,400	\$2,470	\$2,541	\$2,615	\$2,691	1	4
Visalia	Lot Fee	\$1,500	\$3,100	\$1,600	107%	\$1,798	\$2,156	\$2,585	\$3,100	\$3,190	4	1
Visalia ¹	Transmission Backbone	\$1,400	\$2,800	\$1,400	100%	\$1,665	\$1,980	\$2,355	\$2,800	\$2,881	4	1
Visalia ¹	Transmission Backbone	\$5,350	\$11,300	\$5,950	111%	\$6,450	\$7,775	\$9,373	\$11,300	\$11,628	4	1
Willows	Lot Fee	\$4,250	\$4,600	\$350	8%	\$4,600	\$4,733	\$4,871	\$5,012	\$5,157	1	4

Antelope Valley	29%	29%	29%	29%	29%
Kern River Valley	17%	17%	17%	17%	17%
Bakersfield	5%	3%	3%	3%	3%
Bayshore	17%	17%	17%	17%	3%
Bear Gulch	17%	17%	17%	17%	3%
Chico	16%	16%	3%	3%	3%
Dixon	12%	12%	3%	3%	3%
King City	20%	3%	3%	3%	3%
Marysville	19%	19%	3%	3%	3%
Salinas	19%	19%	3%	3%	3%
Selma	14%	3%	3%	3%	3%
Visalia	20%	20%	20%	20%	3%
Visalia	19%	19%	19%	19%	3%
Visalia	21%	21%	21%	21%	3%
Willows	8%	3%	3%	3%	3%



Antelope Valley District (Los Angeles County Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

JACK L. CHACANACA
**Leona Valley Cherry Growers
Association**
26201 Tuolumne St
Mojave, CA 93501

JOSEPH S. LUCIDO
**Leona Valley Cherry Growers
Association**
26201 Tuolumne St
Mojave, CA 93501

PEGGY FULLER
Leona Valley Town Council
P.O. Box 795
Leona Valley, CA 93551
pfuller@leonavalleytc.org

GABE NEVAREZ, PUBLIC WORKS
MANAGER
City of Lancaster
615 West Avenue H
Lancaster, CA 93534
gnevarez@cityoflancasterca.org

KIKI CARLSON, REGULATORY AFFAIRS
MANAGER
Suburban Water Systems
1325 N. Grand Avenue, Suite 100
Covina, CA 91724
kcarlson@swwc.com

CHRISTIAN HORVATH, CITY CLERK
City of Rolling Hills
2 Portuguese Bend Road
Rolling Hills CA 90274
chorvath@cityofrh.net

ONLY FOR SERVICE AREA MAPS:

PAUL N. NOVAK, EXECUTIVE OFFICER
Los Angeles LAFCO
80 South Lake Avenue, Suite 870
Pasadena, CA 91101
pnovak@lalafco.org

BLAIR KNOX, EXECUTIVE OFFICER
Kern County LAFCO
5300 Lennox Avenue Suite 303
Bakersfield, CA 93309
eo@kernlafco.org

ANTHONY C. MARONE, FIRE CHIEF
Los Angeles County
500 W Temple St, room 358
Los Angeles, CA 90012

CDF, Battalion 11
8723 Elizabeth Lake Rd
Leona Valley, CA 93350



Bakersfield District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

DOUGLAS NUNNELEY
Oildale Mutual Water Company
P.O. Box 5368
Bakersfield, CA 93388
dnunneley@oildalewater.com

Casa Loma Water Company
250 W. Spruce Ave., Suite 101
Clovis, CA 93611
casalomawater@gmail.com

TIMOTHY RUIZ
East Niles Community Services District
P.O. Box 6038
Bakersfield, CA 93386
truiz@eastnilescsd.org

CITY MANAGER'S OFFICE
City of Bakersfield
1600 Truxtun Avenue
Bakersfield, CA 93301
admmgr@bakersfieldcity.us

Victory Mutual Water Company
P.O. Box 40035
Bakersfield, CA 93304

COLIN L. PEARCE
JOLIE-ANNE S. ANSLEY
ALEXANDRA B. JONES
Duane Morris LLP
One Market Plaza, Spear Tower,
Suite 2200
San Francisco, Ca 94105-1127
clpearce@duanemorris.com
jsansley@duanemorris.com
BAJones@duanemorris.com

DANIEL MALDONADO, WATER
RESOURCES DEPARTMENT
City of Bakersfield
1000 Buena Vista Rd
Bakersfield, CA 93311
drmaldonado@bakersfieldcity.us

MATTHEW COLLOM DCA, CITY
ATTORNEY'S OFFICE
City of Bakersfield
1600 Truxtun Ave, 4th Floor
Bakersfield, CA 93301
mcollom@bakersfieldcity.us

ONLY FOR SERVICE AREA MAPS:

BLAIR KNOX, EXECUTIVE OFFICER
Kern County LAFCO
5300 Lennox Avenue Suite 303
Bakersfield, CA 93309
eo@kernlafco.org

JOHN FRANDO, FIRE CHIEF
City of Bakersfield
2101 H St
Bakersfield, CA 93301
jfrando@bakersfieldfire.us

FIRE CHIEF
Kern County Fire Department
1115 Truxtun Ave
Bakersfield, CA 93301



Bayshore District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

KEVIN OKADA, ASSISTANT DIRECTOR OF
PUBLIC WORKS
City of Burlingame
501 Primrose Rd
Burlingame, CA 94010
kokada@burlingame.org

DARRYL BARROW, GENERAL MANAGER
Westborough Water District
P.O. Box 2747
South San Francisco, CA 94083
dbarrow@westboroughwater.com

ANDREW BROZYNA, PUBLIC WORKS
DIRECTOR, CITY ENGINEER
Foster City City Hall
610 Foster City Blvd
Foster City, CA 94404
abrozyna@fostercity.org
zdanish@fostercity.org
glarios@fostercity.org

DENNIS BOCH, DEPUTY DIRECTOR OF
MAINTENANCE & OPERATIONS
San Bruno Water Department
567 El Camino Real
San Bruno, CA 94066
dbosch@sanbruno.ca.gov

MATT LEE, PUBLIC SERVICES DIRECTOR
San Bruno Water Department
567 El Camino Real
San Bruno, CA 94066
mlee@sanbruno.ca.gov

JUSTIN CHAPEL, WATER UTILITIES
SUPERINTENDENT
City of Redwood City
1400 Broadway
Redwood City, CA 94063
jchapel@redwoodcity.org

LOU DURAN, PUBLIC WORKS
SUPERINTENDENT
City of San Carlos
600 Elm St
San Carlos, CA 94070
lduran@cityofsancarlos.org

SHARON RANALS, CITY MANAGER
City of South San Francisco
400 Grand Ave
South San Francisco, CA 94080
Sharon.Ranals@ssf.net

JOSHUA COSGROVE DIRECTOR
**City of Daly City Department of Water
& Wastewater Resources**
NSMCO Sanitation District
153 Lake Merced Blvd
Daly City CA 94015
jcosgrove@dalycity.org

PAUL WILLIS, PUBLIC WORKS DIRECTOR,
CITY ENGINEER
Town of Hillsborough
1600 Floribunda Ave
Hillsborough, CA 94010
pwillis@hillsborough.net

PUBLIC WORKS DIRECTOR
City of San Mateo
330 West 20th Ave
San Mateo, CA 94403
publicworks@cityofsanmateo.org

RENE RAMIREZ, INTERIM GENERAL
MANAGER
Mid Peninsula Water District
P.O. Box 129
Belmont, CA 94002
rramirez@midpeninsulawater.org



Bayshore District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

KAT WUELFING, ASST. GENERAL
MANAGER

Mid Peninsula Water District

P.O. Box 129

Belmont, CA 94002

kwuefing@midpeninsulawater.org

TONY BRENNER, WATER DIVISION
SUPERVISOR

Town of Hillsborough

1600 Floribunda Ave

Hillsborough, CA 94010

tbrenner@hillsborough.net

RACHEL JONES

Cox Castle & Nicholson LLP

50 California Street, Suite 3200

San Francisco, CA 94111

rjones@coxcastle.com

ONLY FOR SERVICE AREA MAPS:

ROB BARTOLI, EXECUTIVE OFFICER

San Mateo LAFCO

455 Country Center, 2nd Floor

Redwood City, CA 94063

rbartoli@smcgov.org



Bear Gulch District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

SINDHI MEKALA, DEPUTY TOWN
ENGINEER

Town of Woodside
P.O.Box 620005
Woodside, CA 94062
smekala@woodsideca.gov

ROBERT OVADIA
Town of Atherton
91 Ashfield Rd
Atherton, CA 94027
rovadia@ci.atherton.ca.us

JOE LOCOCO, DEPUTY DIRECTOR OF
ROADS DIVISION
Los Trancos Water District
1263 Los Trancos Rd
Portola Valley, CA 94025
jlococo@smcgov.org

JASON LEDBETTER, TOWN MANAGER
Town of Woodside
P.O.Box 620005
Woodside, CA 94062
jledbetter@woodsidesidetown.org

PUBLIC WORKS DIRECTOR
Town of Portola Valley
765 Portola Rd
Portola Valley, CA 94028
hyoung@portolavalley.net

WATER DEPARTMENT
City of Menlo Park
701 Laurel St
Menlo Park, CA 94025
pwdirector@menlopark.gov
water@menlopark.gov

WATER DEPARTMENT
Redwood City
P.O.Box 391
Redwood City, CA 94064
revenueservices@redwoodcity.org

ONLY FOR SERVICE AREA MAPS:

ROB BARTOLI, EXECUTIVE OFFICER
San Mateo LAFCO
455 Country Center, 2nd Floor
Redwood City, CA 94063
rbartoli@smcgov.org

GAIL SREDANOVIC
2161 Ashton Ave
Menlo Park, CA 94025



Chico District (North Valley Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

JENNIFER MACARTHY, DEPUTY CITY
MANAGER

City of Chico

P.O.Box 3420

Chico, CA 95927

Jennifer.macarthy@chicoca.gov

SCOTT DOWELL

City of Chico

P.O.Box 3420

Chico, CA 95927

scott.dowell@chicoca.gov

MARK SORENSON, CITY MANAGER

City of Chico

P.O. Box 3420

Chico, CA 95927

Mark.Sorensen@chicoca.gov

BARBARA MARTIN, ADMINISTRATIVE
SERVICES DIRECTOR

City of Chico

P.O. Box 3420

Chico, CA 95927

Barbara.martin@chicoca.gov

ONLY FOR SERVICE AREA MAPS:

STEPHEN LUCAS, EXECUTIVE OFFICER

Butte County LAFCO

1453 Downer St, Suite C

Oroville, CA 95965

slucas@buttecounty.net

GARRETT SJOLUND, FIRE CHIEF

Butte County Fire Rescue

176 Nelson Ave

Oroville, CA 95965



Dixon District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

FINANCE DEPARTMENT

City of Dixon

600 East A St

Dixon, CA 95620

utility.billing@cityofdixon.us

CARY KEATEN, GENERAL MANAGER

Solano Irrigation District

508 Elmira Rd

Vacaville, CA 95687

ckeaten@sidwater.org

ONLY FOR SERVICE AREA MAPS:

RICH SEITHEL, EXECUTIVE OFFICER

Solano County LAFCO

601 Texas Street, 2nd Floor

Fairfield, CA 94533

rseithel@solanolafco.com

TODD MCNEAL, FIRE CHIEF

City of Dixon

600 East A St

Dixon, CA 95620

tmcneal@cityofdixon.us



Dominguez District (South Bay Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ANDY DARLAK
City of Torrance Public Works
20500 Madrona Ave
Torrance, CA 90630
adarlak@torranceca.gov

AUDREY JACKSON, REGULATORY
AFFAIRS
Golden State Water Company
630 East Foothill Blvd
San Dimas, CA 91733
afjackson@gswater.com

GEORGE CHEN, RATES MANAGER
**City of Los Angeles, Department of
Water & Power**
P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

GLADYS ESTRADA, REGULATORY
AFFAIRS
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773
GROSENDO@gswater.com

MICHAEL HARVEY, OPERATIONS
MANAGER
City of Compton Water Utility Division
205 S Willowbrook Ave
Compton, CA 90220
mharvey@comptonciry.org

PAUL FUJITA, WATER DEPARTMENT
City of Long Beach
1800 East Wardlow Rd
Long Beach, CA 90807
paul.fujita@lbwater.org

RONALD MOORE, REGULATORY
AFFAIRS
Golden State Water Company
630 East Foothill I Blvd
San Dimas, CA 91733
rkmoore@gswater.com

TIFFANY THONG, RATES AND
REGULATORY AFFAIRS MANAGER
PARK WATER COMPANY
P.O.Box 7002
Downey, CA 90241
Tiffany.Thong@LibertyUtilities.com

ONLY FOR SERVICE AREA MAPS:

PAUL N. NOVAK, EXECUTIVE OFFICER
Los Angeles LAFCO
80 South Lake Avenue, Suite 870
Pasadena, CA 91101
pnovak@lalafco.org



East Los Angeles District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

DANIEL A DELL'OSA
San Gabriel Valley Water Company
11142 Garvey Ave
El Monte, CA 91733
dadellosa@sgvwater.com

RICHARD GONZALES
City of Monterey Park
320 W Newmark Ave
Monterey Park, CA 91754
rgonzales@montereypark.ca.gov

GEORGE NORIEGA
City of Monterey Park
320 W Newmark Ave
Monterey Park, CA 91754
gnoriega@montereypark.ca.gov

KOREY BRADBURY
Montebello Land & Water Company
344 E Madison Ave
Montebello, CA 90640
korey@mtblw.com

MARIKO MARIANES, RATES MANAGER
**City of Los Angeles Department of
Water & Power**
P.O.Box 51111 Room 956
Los Angeles, CA 90051
mariko.marianes@ladwp.com

GINA NILA, DIRECTOR OF PUBLIC WORKS
City of Commerce
2535 Commerce Way
Commerce, CA 90040

CESAR ROLDAN, DIRECTOR OF PUBLIC
WORKS
City of Montebello
1600 W Beverly Blvd
Montebello, CA 90640
croldan@montebelloca.gov

JOANNA MORENO
City of Vernon
4305 Santa Fe Ave
Vernon, CA 90058
jmoreno@cityofvernon.org

TIFFANY THONG, RATES AND
REGULATORY AFFAIRS MANAGER
PARK WATER COMPANY
P.O.Box 7002
Downey, CA 90241
Tiffany.Thong@LibertyUtilities.com

KIKI CARLSON, REGULATORY AFFAIRS
MANAGER
Suburban Water Systems
1325 N. Grand Avenue, Suite 100 Covina,
CA 91724
kcarlson@swwc.com

ONLY FOR SERVICE AREA MAPS:

ALFIE BLANCH
Los Angeles County Fire Department
5847 Rickenbacker Rd
Commerce, CA 90040
ablanch@fire.lacounty.gov

PAUL N. NOVAK, EXECUTIVE OFFICER
Los Angeles LAFCO
80 South Lake Avenue, Suite 870
Pasadena, CA 91101
pnovak@lalafco.org



Grand Oaks District
ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-B

DON MARSH
City of Tehachapi
115 S. Robinson St
Tehachapi, CA 93561
dmarsh@tehachapipw.com

TYLER NAPIER
City of Tehachapi
115 S. Robinson St
Tehachapi, CA 93561
tnapier@tehachapipw.com

SUSAN WELLS, ASSISTANT GENERAL MANAGER
Golden Hills Community Services District
P.O.Box 637
Tehachapi, CA 93581
gm@ghcsd.com

ONLY FOR SERVICE AREA MAPS:

BLAIR KNOX, EXECUTIVE OFFICER
Kern County LAFCO
5300 Lennox Ave, Suite 303
Bakersfield, CA 93309
eo@kernlafco.org

AARON DUNCAN, FIRE CHIEF
City of Tehachapi
115 S. Robinson St
Tehachapi, CA 93561



Hermosa-Redondo District (South Bay Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ANDY DARLAK
City of Torrance Public Works
20500 Madrona Ave
Torrance, CA 90630
adarlak@torranceca.gov

AUDREY JACKSON, REGULATORY
AFFAIRS
Golden State Water Company
630 East Foodhill Blvd
San Dimas, CA 91773
afjackson@gswater.com

FELICE LOPEZ, FINANCE DIRECTOR
City of Hawthorne
4455 W 126th St
Hawthorne, CA 90250
flopez@cityofhawthorne.org

GEORGE CHEN, RATES MANAGER
**City of Los Angeles, Department of
Water & Power**
P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

GLEN KAU, PUBLIC WORKS DIRECTOR
City of Hermosa Beach
1315 Valley Dr
Hermosa Beach, CA 90254
gkau@hermosabch.org

ROB OSBORNE
**City of Redondo Beach, Public Works
Department**
415 Diamond St
Redondo Beach, CA 90277
rob.osborne@redondo.org

RONALD MOORE, REGULATORY
AFFAIRS
**Golden State Water Company,
Department of Water & Power**
630 East Foodhill Blvd
San Dimas, CA 91773
rkmoore@gswater.com

JEFF PAGE
City of Manhattan Beach
3621 Bell Ave
Manhattan Beach, CA 90266
jpage@manhattanbeach.gov

Park Billing Company
P.O.Box 910
Dixon, CA 95620

ONLY FOR SERVICE AREA MAPS:

ALFIE BLANCH
Los Angeles County Fire Department
5847 Rickenbacker Rd
Commerce, CA 90040
ablanch@fire.lacounty.gov

PAUL N. NOVAK, EXECUTIVE OFFICER
Los Angeles LAFCO
80 South Lake Avenue, Suite 870
Pasadena, CA 91101
pnovak@lalafco.org



Kern River Valley District
ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

DARLENE STUDDARD, COMMITTEE
MEMBER
Residents Against Water Rates RAW
P.O.Box 3701
Wofford Heights, CA 93285

JEREMY CALLIHAN
**Department of Water Resources Safe
Drinking Water Program**
1416 Ninth St, Rm. 816
Sacramento, CA 95814
jeremy.callihan@water.ca.gov

**Department of Water Resources Safe
Drinking Water Program**
1416 Ninth St, Rm. 816
Sacramento, CA 95814

ROB BENSON
P.O.Box 1557
Kernville, CA 93238
rcbenso@earthlink.net

ONLY FOR SERVICE AREA MAPS:

BLAIR KNOX, EXECUTIVE OFFICER
Kern County LAFCO
5300 Lennox Ave, Suite 303
Bakersfield, CA 93309
eo@kernlafco.org



King City District (Salinas Valley Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

STEVE ADAMS

King City

212 S. Vanderhurst Ave

King City, Ca 93930

sadams@kingcity.com

LITTLE BEAR WATER COMPANY

51201 Pine Canyon Rd, Space #125

King City, CA 93930

ONLY FOR SERVICE AREA MAPS:

RUSS NICHOLS, FIRE CHIEF

King City

212 S. Vanderhurst Ave

King City, CA 93930

kcf@kingcity.com

KATE MCKENNA, EXECUTIVE OFFICER

LAFCO of Monterey County

P.O. Box 1369

Salinas, CA 93902

mckennak@monterey.lafco.ca.gov



Livermore District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ALAMEDA COUNTY FLOOD CONTROL &
WATER CONSERVATION

District Zone 7 Water Agency

100 North Canyons Parkway
Livermore, CA 94551
osolitei@zone7water.com

VALERIE PRYOR, GENERAL MANAGER

District Zone 7 Water Agency

100 North Canyons Parkway
Livermore, CA 94551
vpryor@zone7water.com

ERIK PETERSON, UTILITY BILLING
DIVISION

City of Livermore

1052 S. Livermore Ave
Livermore, CA 94550
etpeterson@ci.livermore.ca.us

STEVE LEHMAN

3625 Thornhill Dr
Livermore, CA 94551
slehman3625@gmail.com

ONLY FOR SERVICE AREA MAPS:

JOE TESTA, FIRE CHIEF

City of Livermore

1052 S. Livermore Ave
Livermore, CA 94550
mmclaughlin@lpfire.org

RACHEL JONES, EXECUTIVE OFFICER

Alameda County LAFCO

224 West Winton Ave., Suite 110
Hayward, CA 94544
rachel.jones@acgov.org



Los Altos District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

PETER PIRNEJAD
Town of Los Altos Hills
26379 Fremont Road
Los Altos Hills, CA 94022
ppirnejad@losaltoshills.ca.gov

CATHERINE COX
City of Palo Alto, City Hall
250 Hamilton Ave
Palo Alto, CA 94301
catherine.cox@cityofpaloalto.org

CHRISTOPHER L DE GROOT
**City of Santa Clara, Water Department,
Water & Sewer Utilities**
1500 Warburton Ave
Santa Clara, CA 95050
cdegroot@santaclaraca.gov

ARIKA MILLER
Town of Los Altos Hills
26379 Fremont Road
Los Altos Hills, CA 94022
amiller@losaltoshills.ca.gov

JOHN B. TANG, P.E.
San Jose Water Company
110 W. Taylor Street
San Jose, CA 95110
john.tang@sjwater.com

PHIL WITT, GENERAL MANAGER
Purissima Hills Water District
26375 Fremont Rd
Los Altos Hills, CA 94022
philw@purissimawater.org

SHILPA MEHTA
**City of Santa Clara, Water Department,
Water & Sewer Utilities**
1500 Warburton Ave
Santa Clara, CA 95050
smehta@santaclaraca.gov

MATT MORLEY
City of Cupertino
10300 Torre Ave
Cupertino, CA 95014
Mattm@cupertino.org

MANSOUR NASSER
City of Sunnyvale, Water Dept.
P.O.Box 3707
Sunnyvale, CA 94088
mnasser@sunnyvale.ca.gov

Santa Clara Valley, Water District
5750 Almaden Expressway
San Jose, CA 95118
dtaylor@valleywater.org

Great Oaks Water Company
15 Great Oaks Blvd #100
San Jose, CA 95119
tguster@greatoakswater.com

**City of Santa Clara, Water Department,
Water & Sewer Utilities**
1500 Warburton Ave
Santa Clara, CA 95050
water@santaclaraca.gov

City of Mountain View, Water Dept.
231 N Whisman Rd
Mt. View, CA 94043
public.services@mountainview.gov

ANN SELLERS
**City of Mountain View, Purchasing
Dept.**
231 N Whisman Rd
Mt. View, CA 94043
Ann.Sellers@mountainview.gov



Los Altos District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ONLY FOR SERVICE AREA MAPS:

NEELIMA PALACHERLA, EXECUTIVE
DIRECTOR

SANTA CLARA COUNTY LAFCO

777 North First Street, Suite 410

San Jose, CA 95112

neelima.palacherla@ceo.sccgov.org



Marysville District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

DIANA LANGLEY, PUBLIC WORKS
DIRECTOR/CITY ENGINEER
City of Yuba City
302 Burns Dr
Yuba City, CA 95991
dlangley@yubacity.net

BRIAN DAVIS
GENERAL MANAGER
Linda County Water District
1280 Scales
Marysville, CA 95901
bdavis@lindawater.com

GENERAL MANAGER
Olivehurst Public Utility District
P.O.Box 670
Olivehurst, CA 95961
opudmgr@opud.org

JENNIFER STYCZYNSKI, SENIOR
ACCOUNTANT
City of Marysville
P.O.Box 150
Marysville, CA 95901
jennifers@marysville.ca.us

ONLY FOR SERVICE AREA MAPS:

PAIGE HENSLEY, DEPUTY EXECUTIVE
OFFICER
Yuba County LAFCO
915 8th St, Suite 107
Marysville, CA 95901
phensley@co.yuba.ca.us

MARK KENDAL, DENNIS NOLAN;
CHEIF OF OPERATIONS
P.O. Box 944246
Sacramento, CA 94244
mark.kendal@fire.ca.gov
dennis.nolan@fire.ca.gov



Oroville District (North Valley Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

RUTH WRIGHT

City of Oroville

1735 Montgomery St
Oroville, CA 95965

wright@cityoforoville.org

JAYME BOUCHER

Thermalito Irrigation District

410 Grand Ave
Oroville, CA 95965

jboucher@twsd.info

RATH MOSELEY, GENERAL MANAGER

South Feather Water & Power

2310 Oroville Quincy Hwy
Oroville, CA 95966

rmoseley@southfeather.com

ONLY FOR SERVICE AREA MAPS:

STEPHEN LUCAS, EXECUTIVE OFFICER

Butte County LAFCO

1453 Downer St, Suite C
Oroville, CA 95965

slucas@buttecounty.net

FIRE CHIEF

City of Oroville

1735 Montgomery St
Oroville, CA 95965



Palos Verdes District (Los Angeles County Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ANDY DARLAK
City of Torrance Public Works
20500 Madrona Ave
Torrance, CA 90630
adarlak@torranceca.gov

GEORGE CHEN, RATES MANAGER
City of Los Angeles, Department of Water & Power
P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

JANE LIN
City of Rancho Palos Verdes
30940 Hawthorne Blvd
Rancho Palos Verdes, CA 90275
janel@rpvca.gov

LINA HERNANDEZ **City of Lomita, Interim Public Works**
P.O.Box 339
Lomita, CA 90717
lina.hernandez@lomitacity.com

MIKE WHITEHEAD
City of Rolling Hills Estates
4045 Palos Verdes Drive North
Rolling Hills Estates, CA 90274

TRANG NGUYEN, DEPUTY DIRECTOR OF FINANCE
City of Rancho Palos Verdes
30940 Hawthorne Blvd
Rancho Palos Verdes, CA 90275
tnguyen@rpvca.gov

KYLYNN CHANEY, CITY CLERK
City of Palos Verdes Estates
340 Palos Verdes Dr West
Palos Verdes Estates, CA 90274
cityclerk@pvestates.org

MARK PRESTWICH, CITY MANAGER
City of Palos Verdes Estates
340 Palos Verdes Dr West
Palos Verdes Estates, CA 90274
citymanager@pvestates.org

VINA RAMOS, ACCOUNTING SUPERVISOR
City of Rancho Palos Verdes
30940 Hawthorne Blvd
Rancho Palos Verdes, CA 90275
vramos@rpvca.gov

GREG GRAMMAR
City of Rolling Hills Estates
gregg@ci.rolling-hills-estates.ca.us

DAVID WAHBA
City of Rancho Palos Verdes
davidw@ci.rolling-hills-estates.ca.us

CHRISTIAN HORVATH, CITY CLERK
City of Rolling Hills
2 Portuguese Bend Road
Rolling Hills CA 90274
chorvath@cityofrh.net

ARA MIHRANIAN
City of Rancho Palos Verdes
AraM@rpvca.gov

City of Rancho Palos Verdes
30940 Hawthorne Blvd
Rancho Palos Verdes, CA 90275
finance@rpvca.gov



Palos Verdes District (Los Angeles County Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

KIKI CARLSON, REGULATORY AFFAIRS
MANAGER

Suburban Water Systems

1325 N. Grand Avenue, Suite 100

Covina, CA 91724

kcarlson@swwc.com

ONLY FOR SERVICE AREA MAPS:

ALFIE BLANCH

Los Angeles County Fire Department

5847 Rickenbacker Rd

Commerce, CA 90040

ablanch@fire.lacounty.gov

PAUL N. NOVAK, EXECUTIVE OFFICER

Los Angeles LAFCO

80 South Lake Avenue, Suite 870

Pasadena, CA 91101

pnovak@lalafco.org



Redwood Valley District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

DIRECTOR OF PUBLIC WORKS

County of Marin

P.O.Box 4186
San Rafael, CA 94913
rgaglione@marincounty.org

SCOTT HARTER

County of Lake Special Districts

230 North Main
Lakeport, CA 95453
scott.harter@lakecountyca.gov

SHARON DEMARTINI, ASSISTANT TO
DIRECTOR OF PUBLIC WORKS

County of Marin

P.O. Box 4186
San Rafael, CA 94913
sdemartini@marincounty.org

CRAIG BACH

bachelectric.bach1@gmail.com

JOHN SUYDAM

jnsuydam@gmail.com

RACHEL JONES

Cox Castle & Nicholson LLP

50 California Street, Suite 3200
San Francisco, CA 94111
rjones@coxcastle.com

North Marin Water District

P.O. Box 146
Novato, CA 94948
info@nmwd.com

LISA CARTER

lisa.carter.333@gmail.com

SCOTT MILLER

P.O. Box 145
Dillon beach, CA 94929
handmadeinmarin@gmail.com

ONLY FOR SERVICE AREA MAPS:

JASON FRIED, EXECUTIVE OFFICER

Marin LAFCO

1401 LOS GAMOS DRIVE, SUITE 220
San Rafael, CA 94903
jfried@marinlafco.org



Salinas District (Salinas Valley Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

BRIAN FRUS, INTERIM GENERAL
MANAGER

City of Salinas
200 Lincoln Ave
Salinas, CA 93901

CHRISTOPHER A. CALLIHAN, CITY
ATTORNEY

City of Salinas
200 Lincoln Ave
Salinas, CA 93901
chrisc@ci.salinas.ca.us

TOM ADCOCK
Alco Water Service

249 Williams Rd
Salinas, CA 93905
andrea@alcowater.com

Gabilan Water Company

644 San Juan Grade Road
Salinas, CA 93906

CLAUDIA ESCALANTE, EXECUTIVE
ASSISTANT

Monterey County Administration
168 West Alisal Street, 3rd Floor
Salinas, CA 93901
escalantec@co.monterey.ca.us

SONIA M. DE LA ROSA, COUNTY
ADMINISTRATIVE OFFICER

Monterey County Administration
168 West Alisal Street, 3rd Floor
Salinas, CA 93901
delarosasm@co.monterey.ca.us

ONLY FOR SERVICE AREA MAPS:

KATE MCKENNA, EXECUTIVE OFFICER
Monterey County LAFCO

P.O. Box 1369
Salinas, CA 93902
mkennak@monterey.lafco.ca.gov

SAMUEL KELMEK, FIRE CHIEF

City of Salinas
200 Lincoln Ave
Salinas, CA 93901

RUSS NICHOLS, FIRE CHIEF

King City
212 S. Vanderhurst Ave
King City, CA 93930
kcfid@kingcity.com



Selma District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

BROCK BUCHE, DIRECTOR
**City of Fresno, Department of Public
Utilities**
1626 E Street
Fresno, CA 93706
Brock.Buche@fresno.gov

DARIO DOMINGUEZ , PUBLIC WORKS
DIRECTOR
City of Fowler
128 S 5th St
Fowler, CA 93625
ddominguez@ci.fowler.ca.us

FERNANDO SANTILLAN, CITY MANAGER
City of Selma, City Manager
1710 TUCKER ST
SELMA, CA 93662
fernandos@cityofselma.com

MAY ALBIANI, EXECUTIVE ASSISTANT
**City of Fresno, Department of Public
Utilities**
1626 E Street
Fresno, CA 93706
may.albiani@fresno.gov

JUAN RIOS, BUSINESS MANAGER
**City of Fresno, Department of Public
Utilities**
1910 E. University Avenue
Fresno, CA 93703
Juan.Rios@fresno.gov

ONLY FOR SERVICE AREA MAPS:

BRIAN SPAUNHURST, EXECUTIVE
OFFICER
Fresno County LAFCO
1401 FULTON STREET, SUITE 800
Fresno, CA 93721
bspaunhurst@fresnocountyca.gov

JORDAN WEBSTER, FIRE CHIEF
City of Selma, City Hall
1710 Tucker St
Selma, CA 93662
jordanw@cityofselma.com



Stockton District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

RACHEL DEBORD, CHIEF DEPUTY CLERK
San Joaquin County
44 N San Joaquin St, 6th Floor, Suite
627
Stockton, CA 95202
rdebord@sjgov.org

DEPUTY DIRECTOR OF PUBLIC WORKS
County of San Joaquin
1810 East Hazelton Ave
Stockton, CA 95205
fbuchman@sjgov.org

JOHN ABREW, MUNICIPAL UTILITIES
DEPARTMENT DIRECTOR
City of Stockton
425 N El Dorado St
Stockton, CA 95202
mud@stocktonca.gov

HARRY BLACK, CITY MANAGER
City of Stockton
425 N El Dorado St
Stockton, CA 95202
city.manager@stocktonca.gov

CHRISTINA FUGAZI, MAYOR
City of Stockton
425 N El Dorado St
Stockton, CA 95202
mayorfugazi@stocktonca.gov

MUNICIPAL UTILITY DEPARTMENT
City of Stockton
2500 Navy Dr
Stockton, CA 95206
mud@stocktonca.gov

SCOT A. MOODY, GENERAL MANAGER
Stockton-East Water District
6767 East Main Street
Stockton, CA 95215
sewd@sewd.net

Park Billing Company
P.O.Box 910
Dixon, CA 95620

ONLY FOR SERVICE AREA MAPS:

J. D. HIGHTOWER, EXECUTIVE OFFICER
San Joaquin LAFCO
44 N. San Joaquin Street, Suite #374
Stockton, CA 95202
jhightower@sjgov.org

RICHARD J. EDWARDS, FIRE CHIEF
City of Stockton
400 E. Main Street, 4th floor
Stockton, CA 95202



Travis District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

KAREN L. REES
City of Fairfield
1000 Webster St
Fairfield, Ca 94533
klrees@fairfield.ca.gov

RICH SEITHEL
Solano Local Agency Formation Commission
675 Texas St. Suite 6700
Fairfield, Ca 94533
rseithel@solanolaftco.com

MIKE MALONE
City of Vallejo – Water Department
202 Fleming Hill Road
Vallejo, Ca 94589
Mike.malone@cityofvallejo.net

BETH SCHOENBERGER
City of Vallejo – Water Department
202 Fleming Hill Road
Vallejo, Ca 94589
Beth.schoenberger@cityofvallejo.net

GEORGE SHIMBOFF
City of Fairfield Public Works – Water Division
1000 Webster Street
Fairfield, Ca 94533
gshimboff@fairfield.ca.gov

PAUL FUCHSLIN
Solano Irrigation District (SID)
810 Vaca Valley Pkwy
Vacaville, Ca 95688
fuchslip@sidwater.org

ELIZABETH LUNA
Suisun City Municipal Utilities
701 Civic Center Blvd.
Suisun City, Ca 94585
eluna@suisun.com

CARY KEATEN
Suisun-Solano Water Authority
810 Vaca Valley Pkwy
Vacaville, Ca 95688
ckeaten@sidwater.org

MINDY BOELE
City of Vacaville - Utilities Department
650 Merchant Street
Vacaville, Ca 95688
Mindy.boele@cityofvacaville.com

JUSTEN COLE
City of Vacaville - Utilities Department
650 Merchant Street
Vacaville, Ca 95688
Justen.cole@cityofvacaville.com

ERIK POTTER
Air Force Civil Engineer Center
3515 South General McMullen Drive
Joint Base San Antonio, TX 78225
erik.potter.1@us.af.mil

CARL SILVERSTONE
Defense Logistics Agency Energy
8725 John J. Kingman Road STP 10400
Fort Belvoir, VA 22060-6222
Carl.silverstone@dla.mil

RAYMOND LIN
Travis Air Force Base
241 V St, Bldg 877
Travis AFB, Ca 94535
Raymond.lin.1@us.af.mil

JADA TAM
Defense Logistics Agency Energy
8725 John J. Kingman Road STP 10400
Fort Belvoir, VA 22060-6222
kwok_lam.tam@us.af.mil



Travis District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

NIKKI ROOKSBY
Defense Logistics Agency Energy
8725 John J. Kingman Road STP 10400
Fort Belvoir, Va 22060-622
Nikki.rooksby@dla.mil

JOE ABITONG
City of Vallejo – Water Department
202 Fleming Hill Road
Vallejo, Ca 94589
Joe.abitong@cityofvallejo.net

County Administrator's Office
675 Texas St
Fairfield, Ca 94533
Cao-clerk@solanocounty.com

SSGT JORDAN WARD
Travis Air Force Base
Jordan.ward.1@us.af.mil

HENRY LAPIRA
Travis Air Force Base
Henry.lapira.1@us.af.mil

EVERETTE READY
Defense Logistics Agency Energy
everette.ready@dla.mil

BRANDON MITCHELL
Travis Air Force Base
Alternate Contracting Officer's Representative
brandon.mitchell.1@us.af.mil

MELISSA CANSDALE
City of Vallejo – Water Department
202 Fleming Hill Road
Vallejo, Ca 94589
Melissa.Cansdale@cityofvallejo.net

MELISSA CANSDALE, P.E. WATER RESOURCES
MANGER AND ACTING ENGINEERING
MANAGER
City of Vallejo – Water Department
202 Fleming Hill Road
Vallejo, Ca 94589
melissa.cansdale@cityofvallejo.net

NICHOLAS ROLLEY
City of Vallejo – Water Department
202 Fleming Hill Road
Vallejo, Ca 94589
Nicholas.Rolley@cityofvallejo.net

MICHAEL PALYOK
Travis Air Force Base
Michael.palyok.ctr@us.af.mil

ONLY FOR SERVICE AREA MAPS:

RICH SEITHEL, EXECUTIVE OFFICER
Solano County LAFCO
601 Texas Street, 2nd Floor
Fairfield, CA 94533
rseithel@solanolafco.com



Visalia District
ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

GLEN LUBLIN
Bedel Mutual Water Company
2536 E College Ave
Visalia, CA 93292

LESLIE CAVIGLIA, CITY MANAGER
City of Visalia
220 N. Santa Fe St
Visalia, CA 93291
leslie.caviglia@Visalia.City

OSA WOLFF
Shute, Mihaly & Weinberger LLP
396 Hayes Street
San Francisco, CA 94102
wolff@smwlaw.com

ONLY FOR SERVICE AREA MAPS:

BEN GIULIANI, EXECUTIVE OFFICER
Tulare County , LAFCO
210 N. Church Street, Suite B
Visalia, CA 93291
bgiuliani@tularecounty.ca.gov

DANIEL GRISWOLD, FIRE CHIEF
City of Visalia
707 West Acequia St
Visalia, CA 93291
fd.online@visalia.city



Westlake District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

JOHN ZHAO, P.E.
Las Virgenes Municipal Water District
4232 Las Virgenes Road
Calabasas, CA 91302
jzhao@lvmwd.com

URSULA BOSSON
Las Virgenes Municipal Water District
4232 Las Virgenes Road
Calabasas, CA 91302
ubosson@lvmwd.com

GEORGE CHEN, RATES MANAGER
**City of Los Angeles, Department of
Water & Power**
P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

CLIFF FINLEY, PUBLIC WORKS DIRECTOR
City of Thousand Oaks
2100 Thousand Oaks Blvd
Thousand Oaks, CA 91362
CFinley@toaks.org

JOCELYN ADLAO
Triunfo Water & Sanitation District
370 N. Westlake Blvd. Suite 100
Westlake Village, CA 91362
JocelynAdlao@Triunfowsd.com

**CALIFORNIA-AMERICAN WATER
COMPANY**
520 Capitol Mall Ste. 630
Sacramento, CA 95814
ca.rates@amwater.com

ONLY FOR SERVICE AREA MAPS:

KAI LUOMA, EXECUTIVE OFFICER
Ventura LAFCO
800 S Victoria Ave, Suite 301
Ventura, CA 93003
kai.luoma@ventura.org

DAVID ENDAYA, FIRE CHIEF
City of Ventura Fire Department
1425 Dowell Drive
Ventura, CA 93003
firechief@cityofventura.ca.gov



Willows District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

MARTI BROWN, INTERIM CITY
MANAGER

City of Willows Civic Center

201 N Lassen St
Willows, CA 95988

mbrown@cityofwillows.org

ONLY FOR SERVICE AREA MAPS:

STEPHEN BETTS, INTERIM EXECUTIVE
OFFICER

**County of Glenn Local Agency
Formation Commission**

525 W. Sycamore St., Ste B1
Willows, CA 95988

srbetts@att.net

NATHAN MONCK, FIRE CHIEF

City of Willows Fire Department

445 South Butte St
Willows, CA 95988

nmonck@cityofwillows.org