CALIFORNIA PUBLIC UTILITIES COMMISSION WATER DIVISION

Advice Letter Cover Sheet

Date Mailed to Service List: 01/31/2025

Utility Name: California Water Service Company

District: Region)

Palos Verdes (Los Angeles County

CPUC Utility #:	U-60-W		Protest Deadline (20th	Day):	02/20/2025
Advice Letter #:	2548		Review Deadline (30 th	Day):	03/02/2025
Tier: Authorization:	■1 □2 □3	☐ Compliance	Requested Effective	Date:	For advice letter, February 1, 2025
Authorization:	Resolution W-5287		Rate In	npact:	6.1% bill increase
Description:	Implementing Palos Memo Account amo 1, 2025 and April 1, 2	rtization on February			
The protest or response de service list. Please see the '		-			vas mailed to the
Utility Contact	t: Todd Pray		Utility Contact:	Natali	e Wales
Phone	e: (408) 314-9926		Phone:	(408)	367-8566
Emai	l: tpray@calwater.o	<u>com</u>	Email:	nwale	s@calwater.com
DWA Contact:	Tariff Unit				
Phone:	(415) 703-1133				
Email:	Water.Division@cpu	uc.ca.gov			
		DWA USE ONLY			
<u>DATE</u>	STAFF		COMIN	<u>1ENTS</u>	
[] APPROVED		[]WITHDRAV	VN		[] REJECTED
Signature:		Comments	s:		
Date:					

January 31, 2025

Advice Letter No. 2548

To The Public Utilities Commission of the State of California:

California Water Service Company ("Cal Water") respectfully submits this Tier 1 advice letter requesting approval to implement the tariff changes listed below applicable to its Los Angeles County Region, Palos Verdes District. *Please note that this advice letter will only be distributed electronically to the Water Division and the attached service lists.*

New/Revised			Cancelling
CPUC			CPUC
Sheet No.	Title of Sheet	Schedule No.	Sheet No.
XXXXX-W	Residential Metered Service (p. 1)	PV-LAR-1-R	13725-W
XXXXX-W	Residential Metered Service (p. 2)	PV-LAR-1-R	13631-W
XXXXX-W	Non-Residential Metered Service (p. 1)	PV-LAR-1-NR	13726-W
XXXXX-W	Non-Residential Metered Service (p. 2)	PV-LAR-1-NR	13633-W
XXXXX-W	Recycled Metered Service (p. 1)	LAR-PV-6	13727-W
XXXXX-W	Recycled Metered Service (p. 2)	LAR-PV-6	13635-W
XXXXX-W	Table of Contents Page 11	TOC 11	XXXXX-W
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Summary

This advice letter requests the authority to implement new base rates and a 24-month temporary surcharge in the Palos Verdes service area (in the Los Angeles County Region) to amortize the Palos Verdes Pipeline Memorandum Account (PVMA) consistent with Commission Resolution W-5287. This is submitted as a Tier 1 advice letter pursuant to General Order 96-B, Water Industry Rule 7.3.3, with requested effective dates of **February 1, 2025** for the base rates, and **April 1, 2025** for the temporary surcharge.

Background

Cal Water filed Advice Letter 2524 on July 30,2024 requesting recovery of two items: 1) an increased revenue requirement of \$1,769,134 from adding \$14,165,909 to rate base for the additional capital costs of the Pipeline and 2) recovering \$3,821,015 of revenue in the PVMA through a temporary surcharge of \$0.2832 per ccf for 24 months¹.

¹ Consistent with Section 3.d of Preliminary Statement BM, interest will continue to accrue on a monthly basis until the costs tracked in the PVMA are recovered.



On January 30, 2025, the Commission approved resolution W-5287 and adopted the following ordering paragraphs:

- 1. California Water Service Company is authorized to incorporate \$14,165,909 in additional capital costs for the PVPWRP into its rate base, resulting in an increased revenue requirement of \$1,769,134.
- 2. California Water Service Company is authorized to implement a temporary surcharge of \$0.2832 per hundred cubic feet (CCF) for all water usage in the Palos Verdes service area for a period of 24 months, beginning on April 1, 2025, to recover \$3,821,015 tracked in the Palos Verdes Memorandum Account (PVMA), which includes accrued interest. No interest shall accrue during the period between the date of this Resolution and the implementation of the surcharge.
- 3. The effective date for the tariff schedules implementing the base rate increase shall be February 1, 2025.
- 4. The effective date of the 24-month surcharge shall be April 1, 2025.

Discussion

In this advice letter, Cal Water is requesting approval to implement the base rate increase and the 24-month temporary surcharge for Palos Verdes customers consistent with the Ordering Paragraphs of W-5287.

Regarding the base rate increase: Res. W-5287 approves a revenue requirement increase of \$1,769,134 (associated with incremental capital costs of \$14,165,909). Since the filing of Advice Letter 2524, Cal Water has filed AL 2539 requesting 2025 escalation and revenue adjustments for 2025 sales and services for various districts, including the Los Angeles County Region (LAR) and the Pipeline on November 15, 2025. The revenue increase authorized in Res. W-5287 has been added to the Pipeline-related revenue authorized in Advice Letter 2539 to calculate new "PV Pipeline rates." Effective February 1, 2025, the new Palos Verdes tariffs for residential, non-residential, and recycled water customers ("PV tariffs") are the sum of the new PV Pipeline rates and the latest LAR rate components from AL 2539.

Regarding the temporary surcharge: Res. W-5287 approves a temporary surcharge to recover \$3,821,015 in carrying costs that were tracked in the PVMA between January 1, 2023 and December 31, 2024. The surcharge is \$0.2832 per CCF for a period of 24 months that will become effective on April 1, 2025.

The bill impact based upon the current rates is as follows –

Tariff Area - Los Angeles County Region - PV	Usage	Current Bill	Proposed Bill	Increase (in \$'s)	Increase (in %)
Residential Rates (eff. 2/1/25)	11 ccf	\$94.87	\$97.57	\$2.69	2.8%
Amortization Surcharge (eff. 4/1/25)	11 ccf	\$0.00	\$3.12	\$3.12	
Total with Surcharge		\$94.87	\$100.68	\$5.81	6.1%

Requested Effective Date

Cal Water submits this advice letter as a Tier 1 pursuant to General Order 96-B, Water Industry Rule 7.3.1.

Notice:

<u>Customer Notice</u>: Notice of this request will be provided to affected customers consistent with General Order 96-B, General Rule 4.2 and Water Industry Rule 3.1.

<u>Service List:</u> In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be electronically transmitted on **January 31, 2025**, to competing and adjacent utilities and other utilities or other interested parties having requested such notification. *Please note that this advice letter will only be distributed electronically.*

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

water.division@cpuc.ca.gov, or
Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

cwsrates@calwater.com, or Natalie Wales California Water Service Company 1720 North First Street, San Jose, California 95112

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

<u>Replies</u>: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

Todd Pray
Regulatory Program Manager

Enclosures

cc: Syreeta Gibbs (Public Advocates Office), PublicAdvocatesWater@cpuc.ca.gov

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No. 13725-W

\$340.80

\$639.00

\$1,065.00

\$2,130.00

\$3,408.00

\$4,899.00

\$7,029.00

\$9,585.00

(1)

Schedule No. PV-LAR-1-R Page 1 Palos Verdes Tariff Area (Los Angeles County Region)

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service provided to single-family residential customers.

TERRITORY

Palos Verdes Service Area:

For For

For

For For

For

For For

Palos Verdes Estates, Rolling Hills, Rolling Hills Estates, Lomita, Rancho Palos Verdes, San Pedro, and vicinity, Los Angeles County.

RATES	1 CCF is 100 cubic feet (app	proximately 748 gallons)	
Quantity Rates:			
For 1 - 6 CCF, per CCF		\$2.1150	(1)
For 7 to 17 CCF, per CCF		\$8.4557	(1)
For 18 to 25 CCF, per CCF		\$10.5694	(1)
For over 25 CCF, per CCF		\$15.8535	(1)
Service Charge:		Per Meter Per Month	
For	5/8 x 3/4 - inch meter	\$42.60	(1)
For	3/4 - inch meter	\$63.90	
For Fire S	prinkler with 1 - inch meter	\$43.87	
For	1 - inch meter	\$106.50	
For	1-1/2 - inch meter	\$213.00	

2 - inch meter

3 - inch meter

4 - inch meter

6 - inch meter

8 - inch meter

10 - inch meter

12 - inch meter

14 - inch meter

The service charge is a readiness-to-serve charge that is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

(Continued)

(To be in:	serted by utility)	Issued By	(To be inserted by CPUC)	
Advice Letter	<u>2548</u>	Greg Milleman	Date Filed	
Decision	Res. W-5287	Vice President	Effective	
		Rates and Regulatory Affairs	Resolution	

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No.

13631-W

Page 2

Schedule No. PV-LAR-1-R Palos Verdes Tariff Area (Los Angeles County Region) RESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS

- Qualifying low-income individually metered residential customers are eligible for credits as shown on Schedule CAP.
- 2. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule CAP (Customer Assistance Program), and Schedule AS (Additional Surcharges and Surcredits).
- 3. Fire sprinkler rate: A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply.
- 4. Water Expense Increase: Beginning on January 1, 2025, rates in this area will reflect a 6.0% revenue increase due to higher charges by West Basin Municipal Water District. This caused quantity rates to go up by the following amounts: \$0.1515 /CCF for Tier 1 usage, \$0.6056 /CCF for Tier 2 usage, \$0.7570 /CCF for Tier 3 usage, and \$1.1355 /CCF for Tier 4 usage. Amounts collected from these quantity rate increases will be tracked in a balancing account, as required by Section 792.5 of the Public Utilities Code. The monthly service charge for a 5/8 x \(^4\)-inch meter changed by \(^5\)0.00.
- 5. Temporary Surcharge to Recover Peninsula Water Reliability Project Costs: Customers will receive a surcharge of \$0.2832 per one CCF (approximately 748 gallons) of water used for a period of 24 months starting April 1, 2025.

(N)

(N)

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No. 13726-W

Page 1

Schedule No. PV-LAR-1-NR Palos Verdes Tariff Area (Los Angeles County Region) NONRESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except that provided to single-family residential customers.

TERRITORY

Palos Verdes Service Area:

Palos Verdes Estates, Rolling Hills, Rolling Hills Estates, Lomita, Rancho Palos Verdes, San Pedro, and vicinity, Los Angeles County.

1 CCF is 100 cubic feet (approximately 748 gallons) **RATES Quantity Rates:**

> Per CCF \$9.3419 (1)

Service Charge:		Per Meter Per Month	
For	5/8 x 3/4 - inch meter	\$37.37	(1)
For	3/4 - inch meter	\$56.06	ĺ
For	1 - inch meter	\$93.43	
For	1-1/2 - inch meter	\$186.85	
For	2 - inch meter	\$298.96	
For	3 - inch meter	\$560.55	
For	4 - inch meter	\$934.25	
For	6 - inch meter	\$1,868.50	
For	8 - inch meter	\$2,989.60	
For	10 - inch meter	\$4,297.55	
For	12 - inch meter	\$6,166.05	
For	14 - inch meter	\$8,408.25	(1)

The service charge is a readiness-to-serve charge that is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- 1. All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and applicable surcharges and surcredits on Schedule RSF (Rate Support Fund), **Schedule CAP** (Customer Assistance Program), and **Schedule AS** (Additional Surcharges and Surcredits).
- 2. Qualifying non-profit group living facilities, agricultural employee housing facilities, and migrant farm worker housing centers are eligible for credits as shown on Schedule CAP.

(Continued)

(To be in	serted by utility)	Issued By	(To be inserted by CPUC)	
Advice Letter	<u>2548</u>	Greg Milleman	Date Filed	
Decision	Res. W-5287	Vice President	Effective	
		Rates and Regulatory Affairs	Resolution	

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No. 13633-W

Page 2

Schedule No. PV-LAR-1-NR Palos Verdes Tariff Area (Los Angeles County Region) NONRESIDENTIAL METERED SERVICE

SPECIAL CONDITIONS (continued)

- 3. Water Expense Increase: Beginning on January 1, 2025, rates in this area will reflect a 6.0% revenue increase due to higher charges by West Basin Municipal Water District. This caused quantity rates to go up by \$0.6860 /CCF. Amounts collected from these quantity rate increases will be tracked in a balancing account, as required by Section 792.5 of the Public Utilities Code. The monthly service charge for a 5/8 x \(^{3}\)-inch meter changed by \$0.00.
- 4. Temporary Surcharge to Recover Peninsula Water Reliability Project Costs: Customers (N) will receive a surcharge of \$0.2832 per one CCF (approximately 748 gallons) of water used for a period of 24 months starting April 1, 2025. (N)

(To be inserted by utility) (To be inserted by CPUC) Issued By Date Filed Advice Letter 2548 Greg Milleman Decision Res. W-5287 Vice President Effective

Rates and Regulatory Affairs

Resolution

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No. 13727-W

(1)

Schedule No. LAR-PV-6 **Los Angeles County Region Tariff Area RECYCLED METERED SERVICE**

Page 1

APPLICABILITY

Applicable to all recycled water customers that have signed a contract with the West Basin Municipal Water District (West Basin) for repayment of the conversion costs from potable to recycled water service will be charged the potable quantity rates while the contract is in effect. The Company will pay West Basin a percentage of the quantity rate revenues collected from recycled water customers billed at potable water rates. The percentage refunded represents the difference between the current West Basin wholesale potable water rate and the wholesale recycled water rate.

TERRITORY

Palos Verdes Service Area:

Palos Verdes Estates, Rolling Hills, Rolling Hills Estates, Lomita, Rancho Palos Verdes, San Pedro and vicinity, Los Angeles County.

<u>RATES</u>	1 CCF is 100 cubic feet (approximately 748 gallons)
Quantity Rates:	
Per CCF	\$5.3800

Service Charge:		Per Meter Per Month	
For	5/8 x 3/4 - inch meter	\$49.01	(1)
For	3/4 - inch meter	\$73.52	
For	1 - inch meter	\$122.53	
For	1-1/2 - inch meter	\$245.05	
For	2 - inch meter	\$392.08	
For	3 - inch meter	\$735.15	
For	4 - inch meter	\$1,225.25	
For	6 - inch meter	\$2,450.50	
For	8 - inch meter	\$3,920.80	
For	10 - inch meter	\$5,636.15	
For	12 - inch meter	\$8,086.65	
For	14 - inch meter	\$11,027.25	(1)

The service charge is a readiness-to-serve charge that is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

(Continued)

(To be in	serted by utility)	Issued By	(To be inserted by CPUC)	
Advice Letter	<u>2548</u>	Greg Milleman	Date Filed	
Decision	Res. W-5287	Vice President	Effective	
		Rates and Regulatory Affairs	Resolution	

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No. 13635-W

Schedule No. LAR-PV-6 **Los Angeles County Region Tariff Area RECYCLED METERED SERVICE**

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SPECIAL CONDITIONS

- Recycled water will be supplied <u>only</u> as available from West Basin Municipal Water District.
- 2. As a condition of service under this schedule, all customers are required to comply with the Company's Rule 16, <u>Section D</u>, Recycled Water Service.
- 3. All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and applicable surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule CAP (Customer Assistance Program), and Schedule AS (Additional Surcharges and Surcredits).
- 4. Temporary Surcharge to Recover Peninsula Water Reliability Project Costs: Customers (N) will receive a surcharge of \$0.2832 per one CCF (approximately 748 gallons) of water used for a period of 24 months starting April 1, 2025. (N)

(To be inserted by utility) (To be inserted by CPUC) Issued By Date Filed Advice Letter 2548 Greg Milleman Decision Res. W-5287 Vice President Effective

Rates and Regulatory Affairs

Resolution

Decision

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No. XXXXX-W

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Vice President

Rates and Regulatory Affairs

Effective

Resolution

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. XXXXX-W Cal. P.U.C. Sheet No. XXXXX-W

Page 1

Table of Contents

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

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(To be inserted by utility) Issued By (To be inserted by CPUC) Advice Letter 254X Date Filed **Greg Milleman** Vice President Decision Effective Resolution Rates and Regulatory Affairs



Palos Verdes District (Los Angeles County Region)

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ANDY DARLAK

City of Torrance Public Works
20500 Madrona Ave
Torrance, CA 90630

adarlak@torranceca.gov

GEORGE CHEN, RATES MANAGER
City of Los Angeles, Department of
Water & Power
P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

JANE LIN

City of Rancho Palos Verdes
30940 Hawthorne Blvd
Rancho Palos Verdes, CA 90275
janel@rpvca.gov

LINA HERNANDEZ City of Lomita, Interim Public Works P.O.Box 339 Lomita, CA 90717 lina.hernandez@lomitacity.com

MIKE WHITEHEAD

City of Rolling Hills Estates

4045 Palos Verdes Drive North
Rolling Hills Estates, CA 90274

TRANG NGUYEN, DEPUTY DIRECTOR OF FINANCE

City of Rancho Palos Verdes
30940 Hawthorne Blvd
Rancho Palos Verdes, CA 90275
tnguyen@rpvca.gov

KYLYNN CHANEY, CITY CLERK

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340 Palos Verdes Dr West

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cityclerk@pvestates.org

MARK PRESTWICH, CITY MANAGER
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Palos Verdes District (Los Angeles County Region)

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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