

Appendix M

- Projection Analysis Worksheets



AWWA Free Water Audit Software: Water Balance

WAS v5.0

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|-------------------------|-------------------------------|------------------|
| Water Audit Report for: | California Water Service- VIS | |
| Reporting Year: | 2014 | 1/2014 - 12/2014 |
| Data Validity Score: | 74 | |

| Own Sources (Adjusted for known errors) | Water Exported | Billed Water Exported | | | | Revenue Water |
|--|------------------------------|---|---------------------------------|--|------------------------------|------------------------------------|
| | 0.000 | Authorized Consumption | Billed Authorized Consumption | Billed Metered Consumption (water exported is removed) | 28,782.695 | |
| 29,637.000 | Water Supplied 29,637.000 | 29,166.158 | 28,782.695 | Billed Unmetered Consumption | 0.000 | 28,782.695 |
| | | | Unbilled Authorized Consumption | 383.463 | Unbilled Metered Consumption | |
| | | Water Losses 470.842 | Apparent Losses 436.915 | Unbilled Unmetered Consumption | 370.463 | Non-Revenue Water (NRW) 854.305 |
| | | | | Unauthorized Consumption | 74.093 | |
| | | | | Customer Metering Inaccuracies | 290.866 | |
| | | | Systematic Data Handling Errors | 71.957 | | |
| Water Imported | Real Losses 33.928 | Leakage on Transmission and/or Distribution Mains | Not broken down | | | |
| 0.000 | | Leakage and Overflows at Utility's Storage Tanks | Not broken down | | | |
| | | Leakage on Service Connections | Not broken down | | | |