Water Conservation Act of 2009 SB X7-7 Verification Forms

**Dixon District** 

2015 Urban Water Management Plan Appendix I



| Baseline   | Parameter  | Value | Units     |  |  |
|--|--|-------|-----------|--|--|
|  | 2008 total water deliveries                          | 1,751 | Acre Feet |  |  |
|  | 2008 total volume of delivered recycled water        | -     | Acre Feet |  |  |
| 10- to 15-year   | 2008 recycled water as a percent of total deliveries | 0.00% | Percent   |  |  |
| baseline period  | Number of years in baseline period <sup>1, 2</sup>   | 10    | Years     |  |  |
|  | Year beginning baseline period range                 | 1995  |           |  |  |
|  | Year ending baseline period range <sup>3</sup>       | 2004  |           |  |  |
| <b>F</b>   | Number of years in baseline period                   | 5     | Years     |  |  |
| 5-year   | Year beginning baseline period range                 | 2003  |           |  |  |
| baseline period  | Year ending baseline period range <sup>4</sup>       | 2007  |           |  |  |
| <sup>1</sup> If the 2008 recycled water percent is less than 10 percent, then the first baseline period is a continuous 10-year period. If the amount of recycled water delivered in 2008 is 10 percent or greater, the first baseline period is a continuous 10- to 15-year period. <sup>2</sup> The Water Code requires that the baseline period is between 10 and 15 years. However, DWR recognizes that some water suppliers may not have the minimum 10 years of baseline data. |  |       |           |  |  |
| The ending year must b   | e between December 31, 2004 and December 31, 2010.   |       |           |  |  |

| SB X7-7 Table 2: Method for Population Estimates                   |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  | Method Used to Determine Population                                |  |  |  |  |  |  |
|  | (may check more than one)  |  |  |  |  |  |  |
|  | 1. Department of Finance (DOF)                                     |  |  |  |  |  |  |
|  | DOF Table E-8 (1990 - 2000) and (2000-2010) and                    |  |  |  |  |  |  |
|  | DOF Table E-5 (2011 - 2015) when available                         |  |  |  |  |  |  |
|  | 2. Persons-per-Connection Method                                   |  |  |  |  |  |  |
|  | 3. DWR Population Tool   |  |  |  |  |  |  |
|  | <b>4. Other</b><br>DWR recommends pre-review                       |  |  |  |  |  |  |
| NOTES: Ca  | l Water uses a population estimation methodology based             |  |  |  |  |  |  |
| on overlay   | ing Census Block data from the 2000 and 2010 Censuses              |  |  |  |  |  |  |
|  | istrict's service area. LandView 5 and MARPLOT software            |  |  |  |  |  |  |
|  | vith these data to estimate population per dwelling unit for       |  |  |  |  |  |  |
| 2000 and 2010. The per dwelling unit population estimates are then |  |  |  |  |  |  |  |
|  | combined with Cal Water data on number of dwelling units served to |  |  |  |  |  |  |
|  | ervice area population for non-Census years. Cal Water             |  |  |  |  |  |  |
|  | ated service area population using DWR's Population Tool.          |  |  |  |  |  |  |
| i ne estima  | ates prepared using Cal Water's methodology and DWR's              |  |  |  |  |  |  |

Population Tool differed by less than one percent. Cal Water is electing to use the population estimates produced by its methodology in order to maintain consistency with population projections it has prepared in other planning documents and reports.

| 1            | <b>fear</b>    | Population |
|--------------|----------------|------------|
| 10 to 15 Y   | ear Baseline F | Population |
| Year 1       | 1995           | 8,697      |
| Year 2       | 1996           | 8,742      |
| Year 3       | 1997           | 8,806      |
| Year 4       | 1998           | 8,955      |
| Year 5       | 1999           | 9,084      |
| Year 6       | 2000           | 9,102      |
| Year 7       | 2001           | 9,141      |
| Year 8       | 2002           | 9,201      |
| Year 9 2003  |                | 9,232      |
| Year 10 2004 |                | 9,268      |
| Year 11      |                |            |
| Year 12      |                |            |
| Year 13      |                |            |
| Year 14      |                |            |
| Year 15      |                |            |
|              | eline Populat  | ion        |
| Year 1       | 2003           | 9,232      |
| Year 2       | 2004           | 9,268      |
| Year 3       | 2005           | 9,370      |
| Year 4       | 2006           | 9,434      |
| Year 5       | 2007           | 9,430      |

|            |                                   |  |                   |   | Deduction  | s   |  |                              |
|------------|-----------------------------------|--|-------------------|---|--|---|--|------------------------------|
|            | l <b>ine Year</b><br>X7-7 Table 3 | Volume Into<br>Distribution<br>System<br>This column will<br>remain blank<br>until SB X7-7<br>Table 4-A is<br>completed. | Exported<br>Water | Change in<br>Dist. System<br>Storage<br>(+/-) | Indirect<br>Recycled<br>Water<br>This column will<br>remain blank<br>until SB X7-7<br>Table 4-B is<br>completed. | Water<br>Delivered for<br>Agricultural<br>Use | Process Water<br>This column will<br>remain blank<br>until SB X7-7<br>Table 4-D is<br>completed. | Annual<br>Gross<br>Water Use |
| 10 to 15 \ | /ear Baseline -                   | Gross Water U  | lse               |   |  | •   |  |                              |
| Year 1     | 1995                              | 1,605  |                   |   | -  |   | -  | 1,605                        |
| Year 2     | 1996                              | 1,665  |                   |   | -  |   | -  | 1,665                        |
| Year 3     | 1997                              | 1,725  |                   |   | -  |   | -  | 1,725                        |
| Year 4     | 1998                              | 1,545  |                   |   | -  |   | -  | 1,545                        |
| Year 5     | 1999                              | 1,702  |                   |   | -  |   | -  | 1,702                        |
| Year 6     | 2000                              | 1,669  |                   |   | -  |   | -  | 1,669                        |
| Year 7     | 2001                              | 1,743  |                   |   | -  |   | -  | 1,743                        |
| Year 8     | 2002                              | 1,763  |                   |   | -  |   | -  | 1,763                        |
| Year 9     | 2003                              | 1,821  |                   |   | -  |   | -  | 1,821                        |
| Year 10    | 2004                              | 1,922  |                   |   | -  |   | -  | 1,922                        |
| Year 11    | 0                                 | -  |                   |   | -  |   | -  | -                            |
| Year 12    | 0                                 | -  |                   |   | -  |   | -  | -                            |
| Year 13    | 0                                 | -  |                   |   | -  |   | -  | -                            |
| Year 14    | 0                                 | -  |                   |   | -  |   | -  | -                            |
| Year 15    | 0                                 | -  |                   |   | -  |   | -  | -                            |
| 10 - 15 ye | ar baseline av                    | erage gross wa   | ter use           |   |  |   |  | 1,716                        |
| 5 Year Ba  | seline - Gross V                  | Water Use  |                   |   |  |   |  |                              |
| Year 1     | 2003                              | 1,821  |                   |   | -  |   | -  | 1,821                        |
| Year 2     | 2004                              | 1,922  |                   |   | -  |   | -  | 1,922                        |
| Year 3     | 2005                              | 1,698  |                   |   | -  |   | -  | 1,698                        |
| Year 4     | 2006                              | 1,680  |                   |   | -  |   | -  | 1,680                        |
| Year 5     | 2007                              | 1,725  |                   |   | -  |   | -  | 1,725                        |
| 5 year bas | seline average                    | gross water us   | e                 |   |  |   |  | 1,769                        |
| 2015 Com   | pliance Year -                    | Gross Water U  | se                |   |  |   |  |                              |
|            | 2015                              | 1,151  | -                 |   | -  |   | -  | 1,151                        |

| SB X7-7 Table 4-A: Volume Entering the Distribution<br>System(s)<br>Complete one table for each source.      |                       |                                      |                                |                |  |  |  |  |
|--|-----------------------|--------------------------------------|--------------------------------|----------------|--|--|--|--|
| Name of Source Wells   |                       |                                      |                                |                |  |  |  |  |
|  | This water source is: |                                      |                                |                |  |  |  |  |
| ☑ The supplier's own water source  |                       |                                      |                                |                |  |  |  |  |
|  |                       | ed or imported                       |                                |                |  |  |  |  |
| Baseline YearVolumeMeter ErrorCorrectedFm SB X7-7 Table 3DistributionOptionalEnteringSystem(+/-)SystemSystem |                       |                                      |                                |                |  |  |  |  |
| 10 to 15 Ye  | ear Baselin           | e - Water into                       | Distribution Sys               |                |  |  |  |  |
| Year 1   | 1995                  | 1,605                                |                                | 1,605          |  |  |  |  |
| Year 2   | 1996                  | 1,665                                |                                | 1,665          |  |  |  |  |
| Year 3   | 1997                  | 1,725                                |                                | 1,725          |  |  |  |  |
| Year 4   | 1998                  | 1,545                                |                                | 1,545          |  |  |  |  |
| Year 5   | 1999                  | 1,702                                |                                | 1,702          |  |  |  |  |
| Year 6   | 2000                  | 1,669                                |                                | 1,669          |  |  |  |  |
| Year 7   | 2001                  | 1,743                                |                                | 1,743          |  |  |  |  |
| Year 8   | 2002                  | 1,763                                |                                | 1,763          |  |  |  |  |
| Year 9   | 2003                  | 1,821                                |                                | 1,821          |  |  |  |  |
| Year 10  | 2004                  | 1,922                                |                                | 1,922          |  |  |  |  |
| Year 11  | 0                     |                                      |                                | -              |  |  |  |  |
| Year 12  | 0                     |                                      |                                | -              |  |  |  |  |
| Year 13  | 0                     |                                      |                                | -              |  |  |  |  |
| Year 14  | 0                     |                                      |                                | -              |  |  |  |  |
| Year 15  | 0                     |                                      |                                | -              |  |  |  |  |
| 5 Year Bas   | eline - Wat           | er into Distribu                     | ution System                   |                |  |  |  |  |
| Year 1   | 2003                  | 1,821                                |                                | 1,821          |  |  |  |  |
| Year 2   | 2004                  | 1,922                                |                                | 1,922          |  |  |  |  |
| Year 3   | 2005                  | 1,698                                |                                | 1,698          |  |  |  |  |
| Year 4   | 2006                  | 1,680                                |                                | 1,680          |  |  |  |  |
| Year 5   | 2007                  | 1,725                                |                                | 1,725          |  |  |  |  |
|  | -                     | 1                                    | Distribution Sys               | stem           |  |  |  |  |
|  | 15                    | 1,151                                |                                | 1,151          |  |  |  |  |
| * Mete   | er Error Adjust       | ment - See guidar<br>Methodologies L | nce in Methodology<br>Document | v 1, Step 3 of |  |  |  |  |
| NOTES:   |                       |                                      |                                |                |  |  |  |  |

| SB X7-7 Table 5: Gallons Per Capita Per Day (GPCD)              |                |  |   |   |  |  |
|---|----------------|--|---|---|--|--|
| Baseline Year<br>Fm SB X7-7 Table 3<br>10 to 15 Year Baseline G |                | Service Area<br>Population<br><i>Fm SB X7-7</i><br><i>Table 3</i><br>PCD | Annual Gross<br>Water Use<br><i>Fm SB X7-7</i><br>Table 4 | Daily Per<br>Capita Water<br>Use (GPCD) |  |  |
| Year 1  | 1995           | 8,697  | 1,605   | 165                                     |  |  |
| Year 2  | 1996           | 8,742  | 1,665   | 170                                     |  |  |
| Year 3  | 1997           | 8,806  | 1,725   | 175                                     |  |  |
| Year 4  | 1998           | 8,955  | 1,545   | 154                                     |  |  |
| Year 5  | 1999           | 9,084  | 1,702   | 167                                     |  |  |
| Year 6  | 2000           | 9,102  | 1,669   | 164                                     |  |  |
| Year 7  | 2001           | 9,141  | 1,743   | 170                                     |  |  |
| Year 8  | 2002           | 9,201  | 1,763   | 171                                     |  |  |
| Year 9  | 2003           | 9,232  | 1,821   | 176                                     |  |  |
| Year 10   | 2004           | 9,268  | 1,922   | 185                                     |  |  |
| Year 11   | 0              | -  | -   |   |  |  |
| Year 12   | 0              | -  | -   |   |  |  |
| Year 13   | 0              | -  | -   |   |  |  |
| Year 14   | 0              | -  | -   |   |  |  |
| Year 15   | 0              | -  | -   |   |  |  |
| 10-15 Yea   | r Average Bas  | eline GPCD   |   | 170                                     |  |  |
| 5 Year Bas  | seline GPCD    |  |   |   |  |  |
| <b>Baseline Year</b><br>Fm SB X7-7 Table 3                      |                | Service Area<br>Population<br><i>Fm SB X7-7</i><br><i>Table 3</i>        | Gross Water Use<br>Fm SB X7-7<br>Table 4                  | Daily Per<br>Capita Water<br>Use        |  |  |
| Year 1  | 2003           | 9,232  | 1,821   | 176                                     |  |  |
| Year 2  | 2004           | 9,268  | 1,922   | 185                                     |  |  |
| Year 3  | 2005           | 9,370  | 1,698   | 162                                     |  |  |
| Year 4  | 2006           | 9,434  | 1,680   | 159                                     |  |  |
| Year 5  | 2007           | 9,430  | 1,725   | 163                                     |  |  |
| 5 Year Ave  | erage Baseline | GPCD   |   | 169                                     |  |  |
| 2015 Com  | pliance Year ( | GPCD   |   |   |  |  |
| 2   | 015            | 9,891  | 1,151   | 104                                     |  |  |

| <b>SB X7-7 Table 6</b> : Gallons per Capita per Day<br>Summary From Table SB X7-7 Table 5 |     |  |  |  |
|---|-----|--|--|--|
| 10-15 Year Baseline GPCD 170  |     |  |  |  |
| 5 Year Baseline GPCD  | 169 |  |  |  |
| 2015 Compliance Year GPCD 104   |     |  |  |  |

| SB X7-7 Table 7: 2020 Target Method Select Only One |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| Таг   | Target Method Supporting Documentation |  |  |  |  |  |
|   | Method 1                               | SB X7-7 Table 7A   |  |  |  |  |
|   | Method 2                               | SB X7-7 Tables 7B, 7C, and 7D<br><i>Contact DWR for these tables</i> |  |  |  |  |
| 7   | Method 3                               | SB X7-7 Table 7-E  |  |  |  |  |
|   | Method 4                               | Method 4 Calculator  |  |  |  |  |

| SB X7-7 Table 7-E: Target Method 3                     |  |                   |                                    |  |  |  |
|--|--|-------------------|------------------------------------|--|--|--|
| Agency May<br>Select More<br>Than One as<br>Applicable | Percentage of<br>Service Area<br>in This<br>Hydrological<br>Region | Hydrologic Region | "2020 Plan"<br>Regional<br>Targets | Method 3<br>Regional<br>Targets<br>(95%) |  |  |
|  |  | North Coast       | 137                                | 130                                      |  |  |
|  |  | North Lahontan    | 173                                | 164                                      |  |  |
| >  | 100%   | Sacramento River  | 176                                | 167                                      |  |  |
|  |  | San Francisco Bay | 131                                | 124                                      |  |  |
|  |  | San Joaquin River | 174                                | 165                                      |  |  |
|  |  | Central Coast     | 123                                | 117                                      |  |  |
|  |  | Tulare Lake       | 188                                | 179                                      |  |  |
|  |  | South Lahontan    | 170                                | 162                                      |  |  |
|  |  | South Coast       | 149                                | 142                                      |  |  |
|  | Colorado River 211   |                   |                                    |  |  |  |
| (If mor  | 167  |                   |                                    |  |  |  |

| SB X7-7 Table 7-F: Co<br>5 Year<br>Baseline GPCD<br>From SB X7-7<br>Table 5  | Maximum 2020<br>Target <sup>1</sup> | Calculated<br>2020 Target <sup>2</sup> | Confirmed<br>2020 Target |  |  |  |
|--|-------------------------------------|--|--------------------------|--|--|--|
| 169  | 161                                 | 167                                    | 161                      |  |  |  |
| <sup>1</sup> Maximum 2020 Target is 95% of the 5 Year Baseline GPCD <sup>2</sup> 2020 Target<br>is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables<br>for agency's calculated target. |                                     |  |                          |  |  |  |

| SB X7-7 Table 8: 2015 Interim Target GPCD           |   |                             |  |  |  |
|---|---|-----------------------------|--|--|--|
| Confirmed<br>2020 Target<br>Fm SB X7-7<br>Table 7-F | 10-15 year<br>Baseline GPCD<br><i>Fm SB X7-7</i><br>Table 5 | 2015 Interim<br>Target GPCD |  |  |  |
| 161   | 170   | 165                         |  |  |  |

| SB X7-7 Table 9: 2015 Compliance |                             |                                |                          |                        |                      |                       |  |   |
|----------------------------------|-----------------------------|--------------------------------|--------------------------|------------------------|----------------------|-----------------------|--|---|
|                                  |                             | Optional Adjustments (in GPCD) |                          |                        |                      |                       |  |   |
|                                  |                             | Enter "0                       | if Adjustment Not Used   |                        |                      |                       |  | Did Supplier                                  |
| Actual 2015<br>GPCD              | 2015 Interim<br>Target GPCD | Extraordinary<br>Events        | Weather<br>Normalization | Economic<br>Adjustment | TOTAL<br>Adjustments | Adjusted 2015<br>GPCD | 2015 GPCD<br>(Adjusted if<br>applicable) | Achieve<br>Targeted<br>Reduction for<br>2015? |
| 104                              | 165                         | -                              | -                        | -                      | -                    | 104                   | 104                                      | YES   |