Water Conservation Act of 2009 SB X7-7 Verification Forms

Bear Gulch District

2015 Urban Water Management Plan Appendix I



SB X7-7 Table-1: Baseline Period Ranges					
Baseline	Parameter	Value	Units		
	2008 total water deliveries	15,510	Acre Feet		
	2008 total volume of delivered recycled water	1	Acre Feet		
10- to 15-year	2008 recycled water as a percent of total deliveries	0.00%	Percent		
baseline period	Number of years in baseline period ^{1, 2}	10	Years		
	Year beginning baseline period range	2000			
	Year ending baseline period range ³	2009			
F	Number of years in baseline period	5	Years		
5-year	Year beginning baseline period range	2004			
baseline period	Year ending baseline period range ⁴	2008			

¹ If the 2008 recycled water percent is less than 10 percent, then the first baseline period is a continuous 10-year period. If the amount of recycled water delivered in 2008 is 10 percent or greater, the first baseline period is a continuous 10- to 15-year period.

² The Water Code requires that the baseline period is between 10 and 15 years. However, DWR recognizes that some water suppliers may not have the minimum 10 years of baseline data.

³ The ending year must be between December 31, 2004 and December 31, 2010.

⁴ The ending year must be between December 31, 2007 and December 31, 2010.

SB X7-7 T	SB X7-7 Table 2: Method for Population Estimates				
	Method Used to Determine Population (may check more than one)				
	1. Department of Finance (DOF) DOF Table E-8 (1990 - 2000) and (2000-2010) and DOF Table E-5 (2011 - 2015) when available				
	2. Persons-per-Connection Method				
	3. DWR Population Tool				
7	4. Other DWR recommends pre-review				

NOTES: Cal Water uses a population estimation methodology based on overlaying Census Block data from the 2000 and 2010 Censuses with the District's service area. LandView 5 and MARPLOT software are used with these data to estimate population per dwelling unit for 2000 and 2010. The per dwelling unit population estimates are then combined with Cal Water data on number of dwelling units served to estimate service area population for non-Census years. Cal Water also estimated service area population using DWR's Population Tool. The estimates prepared using Cal Water's methodology and DWR's Population Tool differed by less than one percent. Cal Water is electing to use the population estimates produced by its methodology in order to maintain consistency with population projections it has prepared in other planning documents and reports.

SB X7-7 T	able 3: Servi	ce Area Population
Υ	'ear	Population
10 to 15 Ye	ear Baseline P	opulation
Year 1	2000	53,885
Year 2	2001	54,162
Year 3	2002	54,392
Year 4	2003	54,421
Year 5	2004	54,574
Year 6	2005	55,252
Year 7	2006	55,651
Year 8	2007	55,741
Year 9	2008	55,791
Year 10	2009	56,484
Year 11		
Year 12		
Year 13		
Year 14		
Year 15		
5 Year Bas	eline Populati	on
Year 1	2004	54,574
Year 2	2005	55,252
Year 3	2006	55,651
Year 4	2007	55,741
Year 5	2008	55,791
2015 Comp	oliance Year P	opulation
2	2015	59,883

					Deduction	s		
	line Year (7-7 Table 3	Volume Into Distribution System This column will remain blank until SB X7-7 Table 4-A is completed.	Exported Water	Change in Dist. System Storage (+/-)	Indirect Recycled Water This column will remain blank until SB X7-7 Table 4-B is completed.	Water Delivered for Agricultural Use	Process Water This column will remain blank until SB X7-7 Table 4-D is completed.	Annual Gross Water Use
10 to 15 Y	ear Baseline -	Gross Water Us	se					
Year 1	2000	14,149			-		-	14,149
Year 2	2001	14,518			-		-	14,518
Year 3	2002	13,639			-		-	13,639
Year 4	2003	13,861			-		-	13,862
Year 5	2004	15,008			-		-	15,008
Year 6	2005	13,527			-		-	13,52
Year 7	2006	13,858			-		-	13,858
Year 8	2007	15,554			-		-	15,554
Year 9	2008	15,510			-		-	15,510
Year 10	2009	14,245			-		-	14,245
Year 11	0	-			-		-	-
Year 12	0	-			-		ı	-
Year 13	0	-			-		•	-
Year 14	0	-			-		ı	-
Year 15	0	-			-		ı	-
10 - 15 yea	ar baseline ave	erage gross wat	ter use					14,387
5 Year Bas	seline - Gross V	Vater Use						
Year 1	2004	15,008			-		-	15,008
Year 2	2005	13,527			-		-	13,527
Year 3	2006	13,858			-		-	13,858
Year 4	2007	15,554			-		-	15,554
Year 5	2008	15,510			-		-	15,510
5 year bas	eline average	gross water us	е					14,692
2015 Com	pliance Year - 0	Gross Water Us	e					
	2015	10,401	-		_		_	10,401

SB X7-7 Table 4-A: Volume Entering the Distribution System(s)					
		or each source			
Name of S	ource	Bear Gulch Cre	ek		
This water	source is:				
V	The suppli	er's own water	source		
	A purchase	ed or imported	source		
	ne Year -7 Table 3	Volume Entering Distribution System	Meter Error Adjustment* Optional (+/-)	Corrected Volume Entering Distribution System	
10 to 15 Ye	ear Baseline	e - Water into [Distribution Syst	tem	
Year 1	2000	1,557		1,557	
Year 2	2001	920		920	
Year 3	2002	1,191		1,191	
Year 4	2003	1,278		1,278	
Year 5	2004	692		692	
Year 6	2005	1,774		1,774	
Year 7	2006	1,923		1,923	
Year 8	2007	754		754	
Year 9	2008	528		528	
Year 10	2009	716		716	
Year 11	0			-	
Year 12	0			ı	
Year 13	0			ı	
Year 14	0			-	
Year 15	0			-	
5 Year Bas	eline - Wate	er into Distribu	ition System		
Year 1	2004	692		692	
Year 2	2005	1,774		1,774	
Year 3	2006	1,923		1,923	
Year 4	2007	754		754	
Year 5	2008	528		528	
2015 Comp	2015 Compliance Year - Water into Distribution System				
_	15	437		437	
* Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document					
NOTES:					

Name of S	ource	SFPUC		
This water	source is:			
		er's own water	source	
<u> </u>		ed or imported		
Baselir Fm SB X7-	n e Year -7 Table 3	Volume Entering Distribution System	Meter Error Adjustment* Optional (+/-)	Corrected Volume Entering Distribution System
10 to 15 Ye	ear Baseline	- Water into [Distribution Syst	em
Year 1	2,000	12592.51386		12,593
Year 2	2,001	13598.34947		13,598
Year 3	2,002	12447.82216		12,448
Year 4	2,003	12582.8346		12,583
Year 5	2,004	14315.76224		14,316
Year 6	2,005	11753.55183		11,754
Year 7	2,006	11935.733		11,936
Year 8	2,007	14800.32966		14,800
Year 9	2,008	14981.94923		14,982
Year 10	2,009	13528.53238		13,529
Year 11	-			0
Year 12	-			0
Year 13	-			0
Year 14	-			0
Year 15	-			0
5 Year Base	eline - Wate	er into Distribu	tion System	
Year 1	2,004	14315.76224		14,316
Year 2	2,005	11753.55183		11,754
Year 3	2,006	11935.733		11,936
Year 4	2,007	14800.32966		14,800
Year 5	2,008	14981.94923		14,982
2015 Compliance Year - Water into Distribution System				
2015 9,964 9,964				
* Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document				
NOTES:				

SB X7-7 T	able 5: Gallo	ns Per Capita Pe	er Day (GPCD)		
Baseline Year Fm SB X7-7 Table 3		Service Area Population Fm SB X7-7 Table 3	Annual Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use (GPCD)	
10 to 15 Ye	ear Baseline G	PCD			
Year 1	2000	53,885	14,149	234	
Year 2	2001	54,162	14,518	239	
Year 3	2002	54,392	13,639	224	
Year 4	2003	54,421	13,861	227	
Year 5	2004	54,574	15,008	246	
Year 6	2005	55,252	13,527	219	
Year 7	2006	55,651	13,858	222	
Year 8	2007	55,741	15,554	249	
Year 9	2008	55,791	15,510	248	
Year 10	2009	56,484	14,245	225	
Year 11	0	-	-		
Year 12	0	-	-		
Year 13	0	-	-		
Year 14	0	-	-		
Year 15	0	-	-		
10-15 Year	Average Base	eline GPCD		233	
5 Year Bas	eline GPCD				
Baseline Year Fm SB X7-7 Table 3		Service Area Population Fm SB X7-7 Table 3	Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use	
Year 1	2004	54,574	15,008	246	
Year 2	2005	55,252	13,527	219	
Year 3	2006	55,651	13,858	222	
Year 4	2007	55,741	15,554	249	
Year 5	2008	55,791	15,510	248	
5 Year Average Baseline GPCD 237					
2015 Compliance Year GPCD					
2015					

SB X7-7 Table 6: Gallons per Capita per Day Summary From Table SB X7-7 Table 5		
10-15 Year Baseline GPCD	233	
5 Year Baseline GPCD	237	
2015 Compliance Year GPCD	155	

SB X7-7 Table 7: 2020 Target Method Select Only One				
Tai	rget Method	Supporting Documentation		
Ø	Method 1	SB X7-7 Table 7A		
	Method 2	SB X7-7 Tables 7B, 7C, and 7D Contact DWR for these tables		
	Method 3	SB X7-7 Table 7-E		
	Method 4	Method 4 Calculator		

SB X7-7 Table 7-A: Target Method 1 20% Reduction			
10-15 Year Baseline GPCD	2020 Target GPCD		
233	187		

SB X7-7 Table 7-F: Confirm Minimum Reduction for 2020 Target				
5 Year Baseline GPCD From SB X7-7 Table 5	Maximum 2020 Target ¹	Calculated 2020 Target ²	Confirmed 2020 Target	
237	225	187	187	

¹ Maximum 2020 Target is 95% of the 5 Year Baseline GPCD ² 2020 Target is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables for agency's calculated target.

SB X7-7 Table 8: 2015 Interim Target GPCD				
Confirmed 2020 Target Fm SB X7-7 Table 7-F	10-15 year Baseline GPCD Fm SB X7-7 Table 5	2015 Interim Target GPCD		
187	233	210		

Bear Gulch District SB X7-7 Verification Form Tables

SB X7-7 Table 9: 2015 Compliance								
Actual 2015 GPCD	2015 Interim Target GPCD	Optional Adjustments (in GPCD)						
		Enter "0" if Adjustment Not Used					2045 CDCD	Did Supplier
		Extraordinary Events	Weather Normalization	Economic Adjustment	TOTAL Adjustments	Adjusted 2015 GPCD	2015 GPCD (Adjusted if applicable)	Achieve Targeted Reduction for 2015?
155	210	-	-	-	-	155	155	YES