#### **Appendix D: Public Meeting Notice**

- Notice of Intent
- Proof of Publication
- Public Meeting Agenda
- Public Meeting Comment Form
- Public Meeting Attendance Sheet
- Public Meeting Presentation

#### **Appendix D: Public Meeting Notice**

• Notice of Intent

# NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN AND HOLD A PUBLIC MEETING TO RECEIVE COMMENTS ON THE PROPOSED PLAN

#### **CALIFORNIA WATER SERVICE- WESTLAKE DISTRICT**

California Water Code, Part 2.6, Chapters 1 through 4 (Sections 10610 through 10656), are known as the "Urban Water Management Planning Act." These California Water Code sections require all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an Urban Water Management Plan as outlined and identified in those sections. This requirement applies to both public and privately owned water utilities.

The plan must describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation, and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan must also address measures for residential, commercial, governmental, and industrial water demand management.

The act requires urban water suppliers to update their Urban Water Management Plans (UWMP) at least once every five years, and to file updated plans with the Department of Water Resources, the California State Library, and any city or county served by the supplier no later than 30 days after adoption.

California Water Service (Cal Water) is an investor-owned public utility providing water service throughout California. In addition, Cal Water is regulated by the California Public Utilities Commission (CPUC).

One of Cal Water's service areas is the Westlake District, which serves Westlake Village and a portion of Thousand Oaks.

As a defined urban water supplier, Cal Water is preparing an update to its UWMP that will address the water service conditions in the Westlake District. It is Cal Water's intent to adopt that plan and file that plan as required with the Department of Water Resources, the California State Library, and any city or county within which Cal Water provides service.

A key focus of this UWMP update is the conservation requirement set forth in Senate Bill 7 (SBx7-7) as passed in November 2009. SBx7-7 mandates a statewide 20% reduction in per capita urban water use by 2020. In order to quantify the objectives and identify the means of achieving this mandated demand reduction, Cal Water has prepared a Conservation Master Plan.

Cal Water is in the process of expanding current conservation programs and developing new programs for its 24 districts. Over the next five years, Cal Water conservation program expenditures are likely to increase, due in large measure to recently adopted state policies requiring future reductions in per capita urban water use. These state policies include SBx7-7, as well as decisions by the California Public Utilities Commission (CPUC) directing Class A and B water utilities to adopt conservation programs and rate structures designed to achieve reductions in per capita water use, as well as the *Memorandum of* 

Understanding Regarding Urban Water Conservation in California (MOU), of which Cal Water has been a signatory since 1991.

The Conservation Master Plan for the Westlake District will be presented to the cities, counties, and customers served by Cal Water's Westlake District in conjunction with the UWMP.

#### Schedule of upcoming actions:

On or about May 16, 2016, a printed hard-copy of the Draft 2015 Urban Water Management Plan and the Conservation Master Plan will be available for review during normal business hours at the Westlake Customer Center, located at 2524 Townsgate Road, Suite A, Westlake Village, CA 91361.

It is preferred that prior arrangements are made with the district's management for viewing the Proposed UWMP and/or the Conservation Master Plan. These arrangements can be made by calling (805) 497-2757. An electronic copy will be available on Cal Water's company web site on or about May 16, 2016. The internet address for the Plan is:

#### www.calwater.com/conservation/uwmp

The public meeting to receive comments on the Proposed UWMP and the Conservation Master Plan will be held on June 1, 2016, at 6:00 p.m., in the Westlake Customer Center, which is located at North Ranch Community Center, 1400 North Westlake Blvd., Westlake Village, CA 91362.

If you are unable to attend the scheduled public meeting but want to provide comments regarding the proposed UWMP, you may send your comments via email to PlanningInfo@calwater.com.

Cal Water will receive comments on the Draft 2015 UWMP and the Conservation Master Plan from May 16, 2016 through June 8, 2016.

Please share this notice with others that may have the need to know.

#### **Appendix D: Public Meeting Notice**

Proof of Publication

### Certificate of **Publication**

Ad #1057995

In Matter of Publication of:

Public Notice

State of California)

County of Ventura)

I, Darleshia Warner, hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

May 18 & 23, 2016

I, Darleshia Warner certify under penalty of perjury, that the foregoing is true and correct.

Dated this May 23, 2016; in Camarillo, California, County of Ventura.

Darleshia Warner



NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN AND HOLD A PUBLIC MEETING TO RECEIVE COMMENTS ON THE

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to know.
5/18, 5/23/16
CNS-2872190#
VENTURA COUNTY STAR Ad No.1057995

I, Darleshia Warner, hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

May 18 & 23, 2016

I, Darleshia Warner certify under penalty of perjury, that the foregoing is true and correct.

Dated this May 23, 2016; in Camarillo, California, County of Ventura.

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CALIFORNIA WATER SERVICE- WESTLAKE DISTRICT

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5/18, 5/23/16

to know. 5/18, 5/23/16 CNS-2872190# VENTURA COUNTY STAR Ad No.1057995

#### **Appendix D: Public Meeting Notice**

• Public Meeting Agenda



#### **CALIFORNIA WATER SERVICE**

Westlake District

**Quality. Service. Value.** 

#### AGENDA

#### **Public Hearing**

#### 2015 Urban Water Management Plan and Conservation Master Plan

North Ranch Community Center 1400 North Westlake Boulevard Westlake Village, CA 91362 June 1, 2016 6:00 PM

- 1. Purpose of this Meeting
- 2. Introduction of California Water Service Company Staff and consultants
- 3. Presentation of the Urban Water Management Plan
- 4. Presentation of the Conservation Master Plan
- 5. Public Comments & Questions

#### Where to send comments

2015 Urban Water Management Plan to:
Scott Wagner, Dir Capital Planning & Water Resources
California Water Service Company
1720 North First Street
San Jose, CA 95112
Or by email at planninginfo@calwater.com

Conservation Master Plan to: Kenneth G. Jenkins, Interim Dir Drought/Conservation California Water Service Company 2632 West 237<sup>th</sup> Street Torrance, CA 90505

Or by email at conservation@calwater.com

Comments in writing will be accepted through June  $8^{th}$ , 2016.

#### **Appendix D: Public Meeting Notice**

• Public Meeting Comment Form



#### **CALIFORNIA WATER SERVICE**

Westlake District

Quality. Service. Value.

#### **Public Hearing Regarding the Draft 2015 Urban Water Management Plan**

#### **PUBLIC HEARING COMMENT FORM**

Date: June 1, 2016	
Name:	_
Address:	_
Phone:	_
Email (optional):	_
Please check one:	em
Provide your comments in the space provided below. Be sure to turn in will leave the public hearing. Please sign the comment sheet in the space providerm. If you need additional space, you may write on the back of this page.	ided at the bottom of this
	For Internal Use Only
	Comment ID #:

#### **Appendix D: Public Meeting Notice**

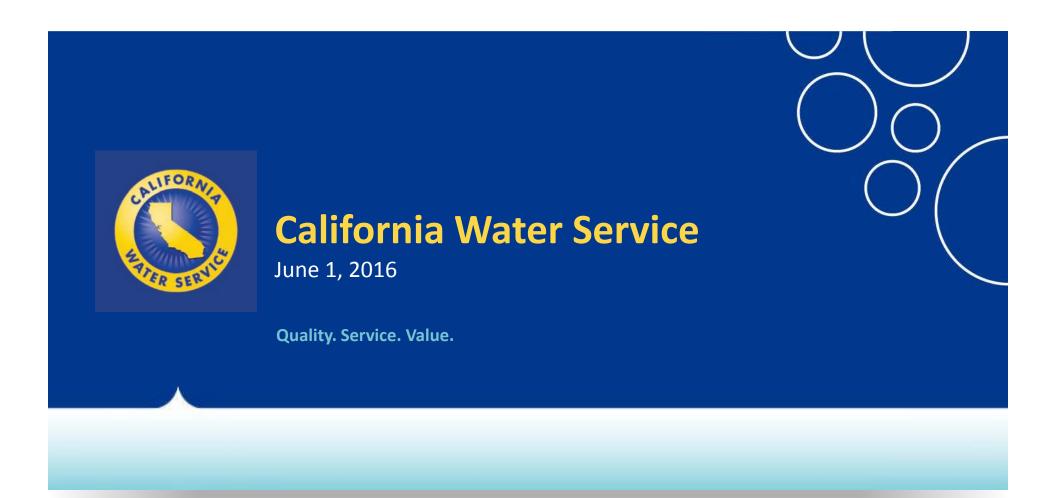
• Public Meeting Attendance Sheet

#### Westlake District - 2015 UWMP - Public Hearing - June 1, 2016, 6:00 PM - Sign-In Sheet

First and Last Name	Organization/Affiliation	Email Address	Telephone Number (optional)
Dayilo Blayysa	Cal Water	dblanus opcalwater. con	
David Mitchell	M. Cubed	mitchellemenbed-econ.com RUND YE CALWATER.WA	
ROCKY LUNDY	CAL WATER	RUND YE CALWATER. WA	
Dava Pasmusson	CAL WATER	d'asmusson@calwatures	
DOUG VARNEY	CNS	DARNEY @ CALLYSTEL. COM	
			#
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,			

#### **Appendix D: Public Meeting Notice**

• Public Meeting Presentation



Urban Water Management Plan 2015 and Conservation Update: Westlake District

# **Meeting Agenda**

- Purpose and objectives
- Introduce CWS staff and UWMP consultants
- Presentation of Urban Water Management Plan
- Presentation of Conservation Master Plan
- Public comments and questions



# Housekeeping

- Please sign meeting attendance sheet
- Record specific concerns on comment form
- Other contact methods will be outlined at the end of the presentation



### **Overview**

- District overview
- Urban Water Management Plan update
- Conservation master plan
- Compliance with drought regulations
- Conservation programs



## 2015 Urban Water Management Plan

- Updated every 5 years pursuant to Urban Water Management Plan Act
- Will be completed by July 1, 2016
- Supports long-term water resource planning to ensure adequate supplies



## **UWMP Background**

### **Urban Water Management Planning Act**

- California Water Code Part 2.6 Chapters 1-4 (Sections 10610-10656)
- Threshold: Utilities with 3,000+ Services or 3,000+ AFY water sales
- 20-year planning horizon



## **UWMP Background**

#### **UWMP** elements

- Service area description
- Population forecast
- Water demands
- Water supplies
  - Alternative sources
- Water supply reliability
  - Groundwater SGMA implications
- Demand management measures
- Climate change

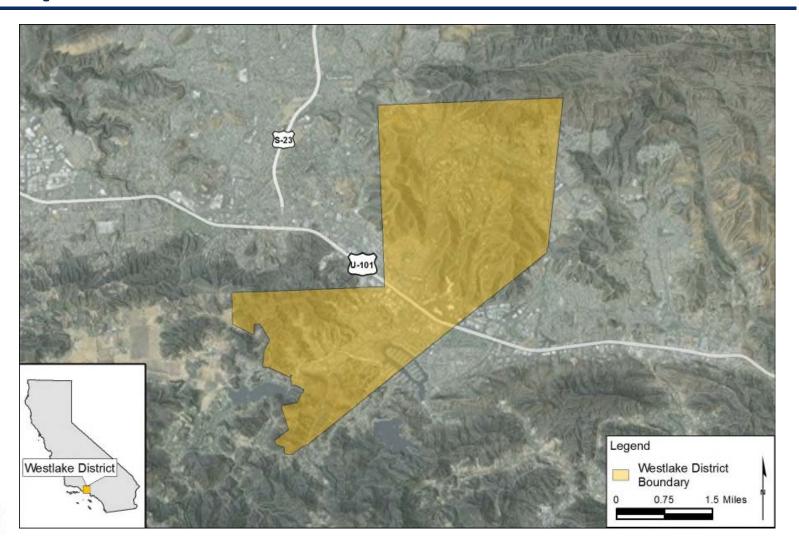


# **District Background**

- Serving community since 1983
- Use imported water from:
  - Metropolitan Water District of Southern California through Calleguas Municipal Water District
- Distribute through system of:
  - 6 storage tanks
  - 105 miles of pipeline

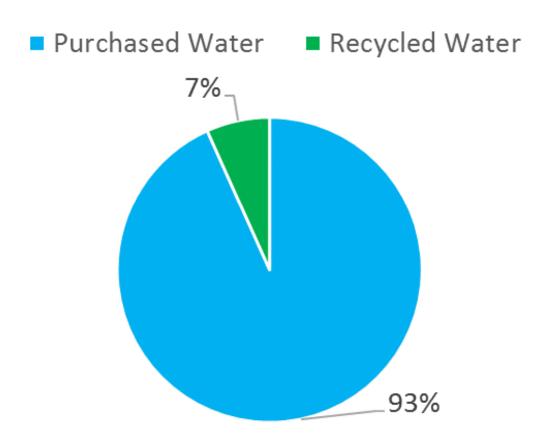


# **Map of Service Area**





## **Supply Sources (2011-2015)**

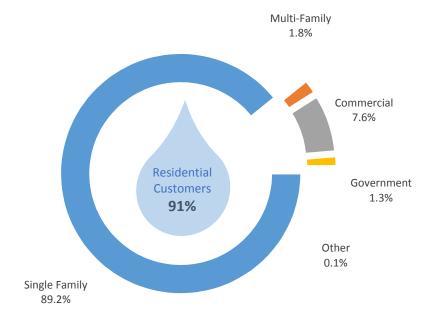


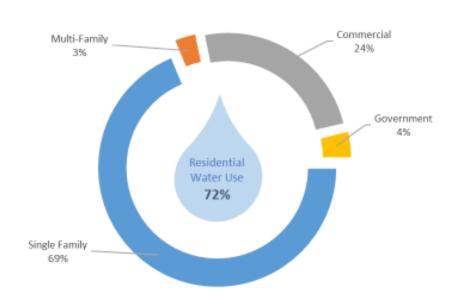


### **Distribution of Services/Demand**

### **Services**

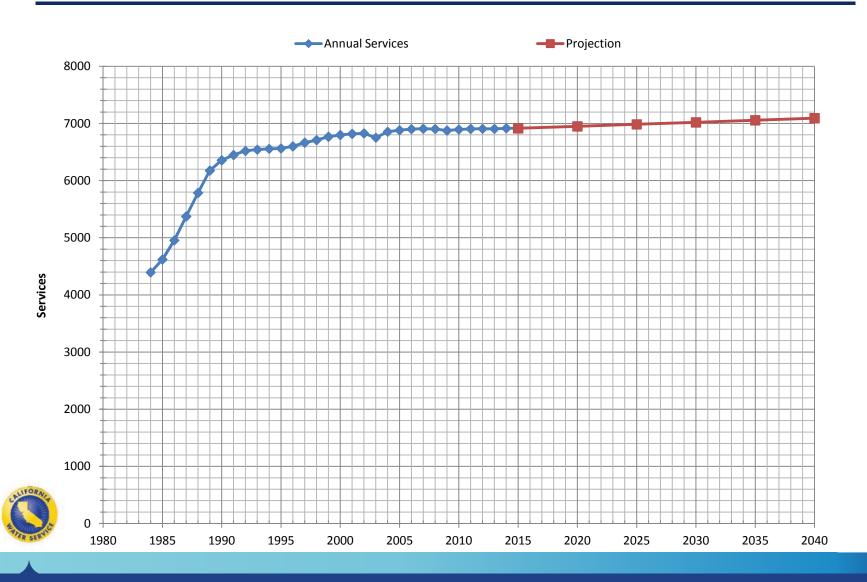
#### **Demand**



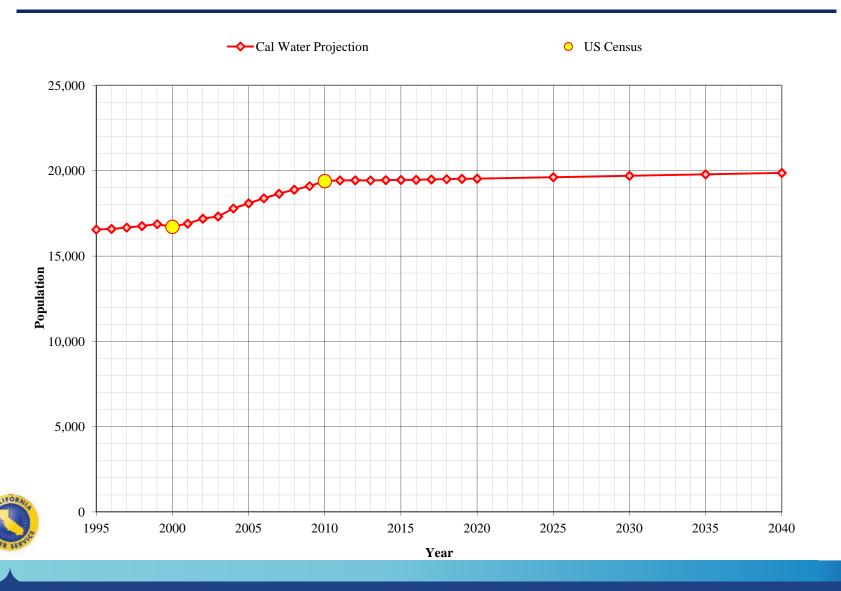




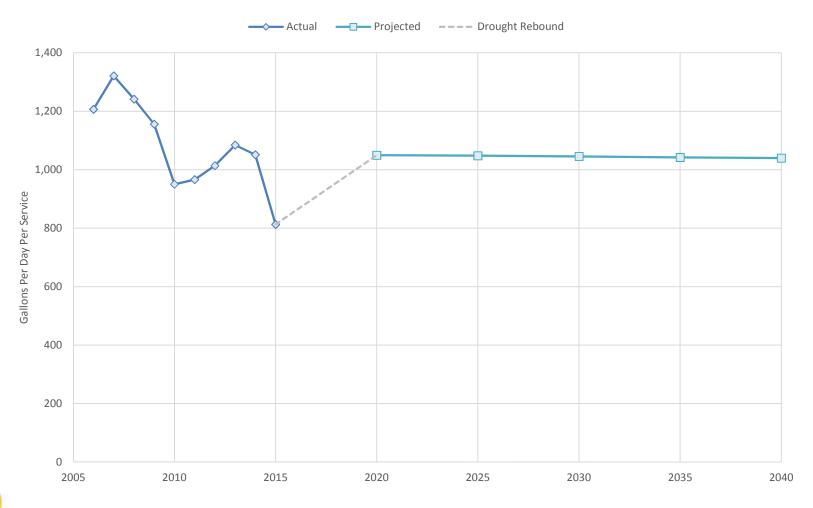
## **Historical and Projected Services**



# **Population Projections**

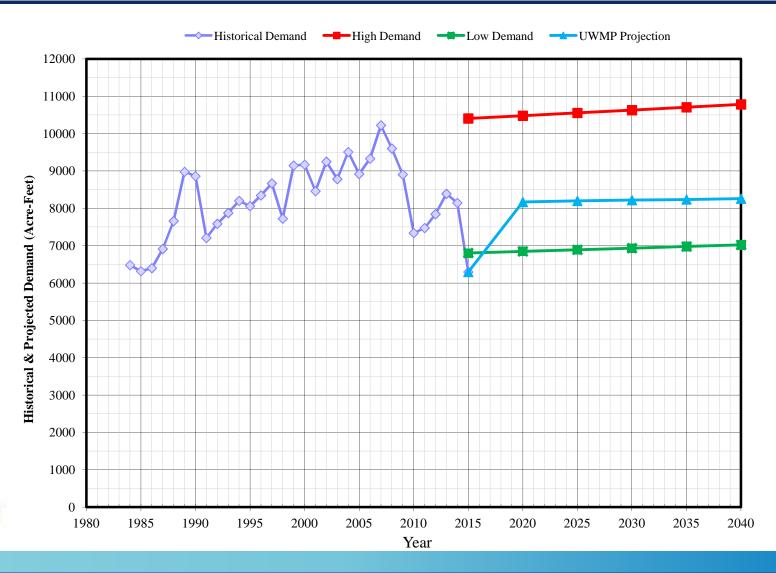


# **Average Demand per Service**





### **Demands for Potable Water**





## **Demands for Potable Water - Projected**

Use Type	Projected Water Use (AF)				
	2020	2025	2030	2035	2040
Single Family	5,412	5,445	5,442	5,438	5,438
Multi-Family	235	216	206	198	192
Commercial	1,838	1,838	1,869	1,892	1,916
Industrial	0	0	0	0	0
Institutional/Governmental	301	307	310	312	315
Other	6	6	6	6	6
Losses	379	386	388	390	392
TOTAL	8,171	8,199	8,221	8,236	8,259



### **Conservation Master Plan**

- Provides broad guidance to inform conservation activities
- Summarizes mix of conservation measures
- Explains evaluation process
- Provides an update to 2011-15 Conservation Master Plan
- Ensures path to meet regulatory requirements



# **Main Conservation Program Drivers**

- SB X7-7 Compliance
- Supply Reliability
- High Residential Demand
- High Outdoor Demand
- High Marginal Cost Water



### **SB X7-7**

- Goal to reduce per capita urban water use by:
  - 10% by Dec. 31, 2015
  - 20% by Dec. 31, 2020
- Requires urban retail water supplies to include in UWMP:
  - Baseline per capita water use
  - 2015, 2020 targets
- Conditions eligibility for state grants, loans on compliance
- Failure to meet targets violation of state law after
   January 1, 2021

## **Conservation Program Development**

Step 1: Qualitative Assessment of Possible Programs



Step 2: Quantitative Analysis of Screened Measures

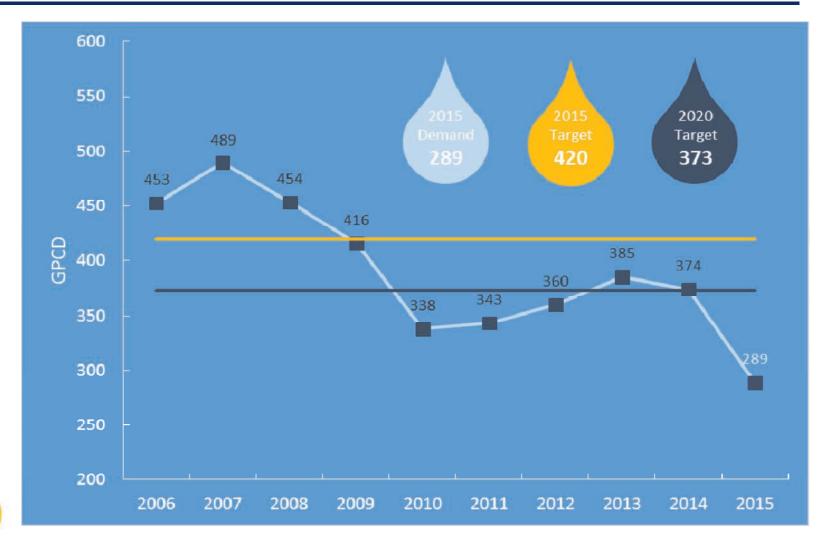


Step 3: Portfolio Development & Budgets



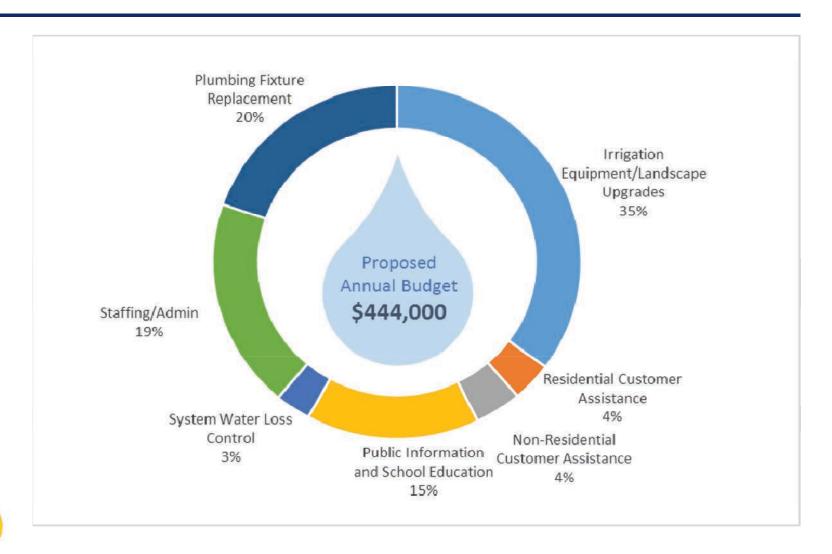


# **Compliance with SBx7-7**



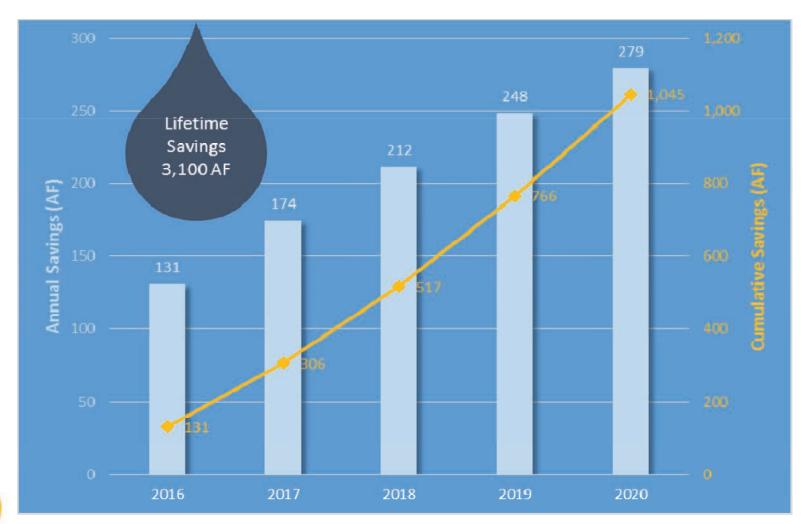


## Program Portfolio (2016-2020)





# Estimated Savings (2016-2020) (WLK)





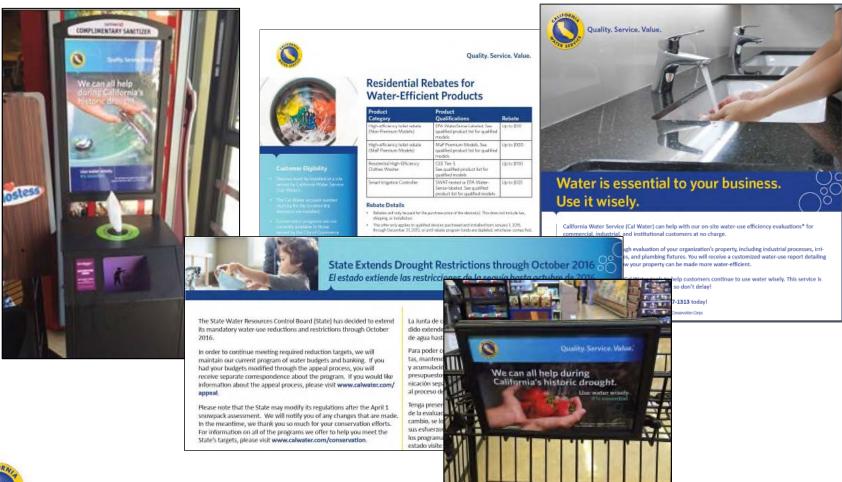
## **Compliance with Drought Regulations**



- Original mandate from June 2015-February 2016 at 36% for the Westlake District
- State extended emergency through October 2016 with mandated water-use reduction at 34% for Westlake
- Reductions compared to 2013
- Water budgets similarly adjusted
- Surcharge courtesy tier implemented



## **Public Outreach**





## 2015 UWMP Update: Outreach

- Preliminary information first sent to City in August 2015
- Two notices posted in local newspaper
- Draft update available at calwater.com/conservation/uwmp and at Customer Center
- Public hearing



### **Questions or Comments**

- Provide any questions or comments on the Comment Form
- Comments on any parts of the UWMP will be accepted through June 8, 2016
- Send 2015 Urban Water Management Plan comments to: planninginfo@calwater.com
- Send Conservation Master Plan comments to: conservation@calwater.com

