

Appendix D: Public Meeting Notice

- Notice of Intent
- Proof of Publication
- Bill Insert
- Public Meeting Agenda
- Public Meeting Comment Form
- Public Meeting Attendance Sheet
- Public Meeting Presentation

Appendix D: Public Meeting Notice

- Notice of Intent

**NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN
AND HOLD A PUBLIC MEETING
TO RECEIVE COMMENTS ON THE PROPOSED PLAN**

CALIFORNIA WATER SERVICE– STOCKTON DISTRICT

California Water Code, Part 2.6, Chapters 1 through 4 (Sections 10610 through 10656), are known as the "Urban Water Management Planning Act." These California Water Code sections require all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an Urban Water Management Plan as outlined and identified in those sections. This requirement applies to both public and privately owned water utilities.

The plan must describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation, and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan must also address measures for residential, commercial, governmental, and industrial water demand management.

The act requires urban water suppliers to update their Urban Water Management Plans (UWMP) at least once every five years, and to file updated plans with the Department of Water Resources, the California State Library, and any city or county served by the supplier no later than 30 days after adoption.

California Water Service (Cal Water) is an investor-owned public utility providing water service throughout California. In addition, Cal Water is regulated by the California Public Utilities Commission (CPUC).

One of Cal Water's service areas is the Stockton District, which is located in San Joaquin County. The Stockton District serves the City of Stockton.

As a defined urban water supplier, Cal Water is preparing an update to its UWMP that will address the water service conditions in the Stockton District. It is Cal Water's intent to adopt that plan and file that plan as required with the Department of Water Resources, the California State Library, and any city or county within which Cal Water provides service.

A key focus of this UWMP update is the conservation requirement set forth in Senate Bill 7 (SBx7-7) as passed in November 2009. SBx7-7 mandates a statewide 20% reduction in per capita urban water use by 2020. In order to quantify the objectives and identify the means of achieving this mandated demand reduction, Cal Water has prepared a Conservation Master Plan.

Cal Water is in the process of expanding current conservation programs and developing new programs for its 24 districts. Over the next five years, Cal Water conservation program expenditures are likely to increase, due in large measure to recently adopted state policies requiring future reductions in per capita urban water use. These state policies include SBx7-7, as well as decisions by the California Public Utilities Commission (CPUC) directing Class A and B water utilities to adopt conservation programs and rate structures designed to achieve reductions in per capita water use, as well as the *Memorandum of*

Understanding Regarding Urban Water Conservation in California (MOU), of which Cal Water has been a signatory since 1991.

The Conservation Master Plan for the Stockton District will be presented to the cities, counties, and customers served by Cal Water's Stockton District in conjunction with the UWMP.

Schedule of upcoming actions:

On or about May 8, 2016, a printed hard-copy of the Draft 2015 Urban Water Management Plan and the Conservation Master Plan will be available for review during normal business hours at the Stockton Customer Center located at 1505 E. Sonora Street, Stockton, CA 95205.

It is preferred that prior arrangements are made with the district's management for viewing the Proposed UWMP and/or the Conservation Master Plan. These arrangements can be made by calling (209) 547-7900. An electronic copy will be available on Cal Water's company web site on or about May 8, 2016. The internet address for the Plan is:

www.calwater.com/conservation/uwmp

The public meeting to receive comments on the Proposed UWMP and the Conservation Master Plan will be held on May 24, 2016, at 5:30 p.m., in the Stockton District's Operations Center, located at 1602 E. Lafayette Street, Stockton, CA 95205.

If you are unable to attend the scheduled public meeting but want to provide comments regarding the proposed UWMP, you may send your comments via email to PlanningInfo@calwater.com.

Cal Water will receive comments on the Draft 2015 UWMP and the Conservation Master Plan from May 8, 2016 through May 31, 2016.

Please share this notice with others that may have the need to know.

Appendix D: Public Meeting Notice

- Proof of Publication

**THE RECORD
PROOF OF PUBLICATION**

STATE OF CALIFORNIA
COUNTY OF SAN JOAQUIN

THE UNDERSIGNED SAYS:

I am a citizen of the United States and a resident of San Joaquin County; I am over the age of 18 years and not a part to or interested in the above-entitled matter. I am the principal clerk of the printer of THE RECORD, a newspaper of general publication, printed and published daily in the City of Stockton, County of San Joaquin by the Superior Court of the County of San Joaquin, State of California, under the date of -- February 26, 1952, File No. 52857, San Joaquin County Records; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published each regular and entire issue of said newspaper and not in any supplement thereof on the following dates,

To wit,
April 27 2016, May 04 2016

I declare under penalty of perjury that the foregoing is true and correct. Executed on May 4, 2016 In Stockton California



Carlette Schnell,
The Record

0001067683

**NOTICE OF INTENT TO ADOPT AN
URBAN WATER MANAGEMENT PLAN AND HOLD A PUBLIC MEETING TO
RECEIVE COMMENTS ON THE
PROPOSED PLAN
CALIFORNIA WATER SERVICE-
STOCKTON DISTRICT**

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Cal Water will receive comments on the Draft 2015 UWMP and the Conservation Master Plan from May 8, 2016 through May 31, 2016.

Please share this notice with others that may have the need to know.

4/27, 5/4/16

CNS-2872178#

THE RECORD #1067683



Appendix D: Public Meeting Notice

- Bill Insert

Learn about the future of your water supply at the Urban Water Management Plan meeting



Given the state of the drought and water shortages around the country, you may have some questions about the future of your water supply. California Water Service (Cal Water) is committed to being a responsible environmental steward and proactively planning for long-term sustainability of our water resources.

We are hosting an Urban Water Management Plan meeting so residential, commercial, governmental, and industrial customers can ask questions and provide feedback regarding sources of supply, water forecasts, reclamation, conservation, and demand management activities.

For more information about Cal Water's plan, visit www.calwater.com/conservation/uwmp or call (209) 547-7900.

**Urban Water Management Plan meeting
May 24 • 5:30 p.m. • Cal Water Operations Center
(1602 E. Lafayette Street, Stockton, CA)**

Appendix D: Public Meeting Notice

- Public Meeting Agenda



CALIFORNIA WATER SERVICE

Stockton
District

Quality. Service. Value.

A G E N D A

Public Hearing

2015 Urban Water Management Plan and Conservation Master Plan

Stockton District Operations Center
1602 East Lafayette Street, Stockton, CA 95205
May 24, 2016
5:30 PM

1. Purpose of this Meeting
2. Introduction of California Water Service Company Staff and consultants
3. Presentation of the Urban Water Management Plan
4. Presentation of the Conservation Master Plan
5. Public Comments & Questions

Where to send comments

2015 Urban Water Management Plan to:
Scott Wagner, Dir Capital Planning & Water Resources
California Water Service
1720 North First Street
San Jose, CA 95112
Or by email at planninginfo@calwater.com

Conservation Master Plan to:
Kenneth G. Jenkins, Interim Dir Drought/Conservation
California Water Service
2632 West 237th Street
Torrance, CA 90505
Or by email at conservation@calwater.com

Comments in writing will be accepted through May 31, 2016.

Appendix D: Public Meeting Notice

- Public Meeting Comment Form



CALIFORNIA WATER SERVICE

Stockton
District

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Public Hearing Regarding the Draft 2015 Urban Water Management Plan

PUBLIC HEARING COMMENT FORM

Date: May 24, 2016

Name: _____

Address: _____

Phone: _____

Email (optional): _____

Please check one: ☐ Agenda Item #:_____ ☐ Non-Agenda Item

Provide your comments in the space provided below. Be sure to turn in written comments before you leave the public hearing. Please sign the comment sheet in the space provided at the bottom of this form. If you need additional space, you may write on the back of this page or on additional pages.

SIGNATURE: _____

For Internal Use Only
Comment ID #:_____

Appendix D: Public Meeting Notice

- Public Meeting Attendance Sheet

Stockton District – 2015 UWMP – Public Hearing – May 24, 2016, 5:30 PM – Sign-In Sheet

[illegible]

Appendix D: Public Meeting Notice

- Public Meeting Presentation



California Water Service

May 24, 2016

Quality. Service. Value.

Urban Water Management Plan 2015 and Conservation Update: Stockton District

Meeting Agenda

- Purpose and objectives
- Introduce CWS staff and UWMP consultants
- Presentation of Urban Water Management Plan
- Presentation of Conservation Master Plan
- Public comments and questions



Housekeeping

- Please sign meeting attendance sheet
- Record specific concerns on comment form
- Other contact methods will be outlined at the end of the presentation



Overview

- District overview
- Urban Water Management Plan update
- Conservation master plan
- Compliance with drought regulations
- Conservation programs



2015 Urban Water Management Plan

- Updated every 5 years pursuant to Urban Water Management Plan Act
- Will be completed by July 1, 2016
- Supports long-term water resource planning to ensure adequate supplies



UWMP Background

Urban Water Management Planning Act

- California Water Code Part 2.6 Chapters 1-4 (Sections 10610-10656)
- Threshold: Utilities with 3,000+ Services or 3,000+ AFY water sales
- 20-year planning horizon



UWMP Background

UWMP elements

- Service area description
- Population forecast
- Water demands
- Water supplies
 - Alternative sources
- Water supply reliability
 - Groundwater – SGMA implications
- Demand management measures
- Climate change

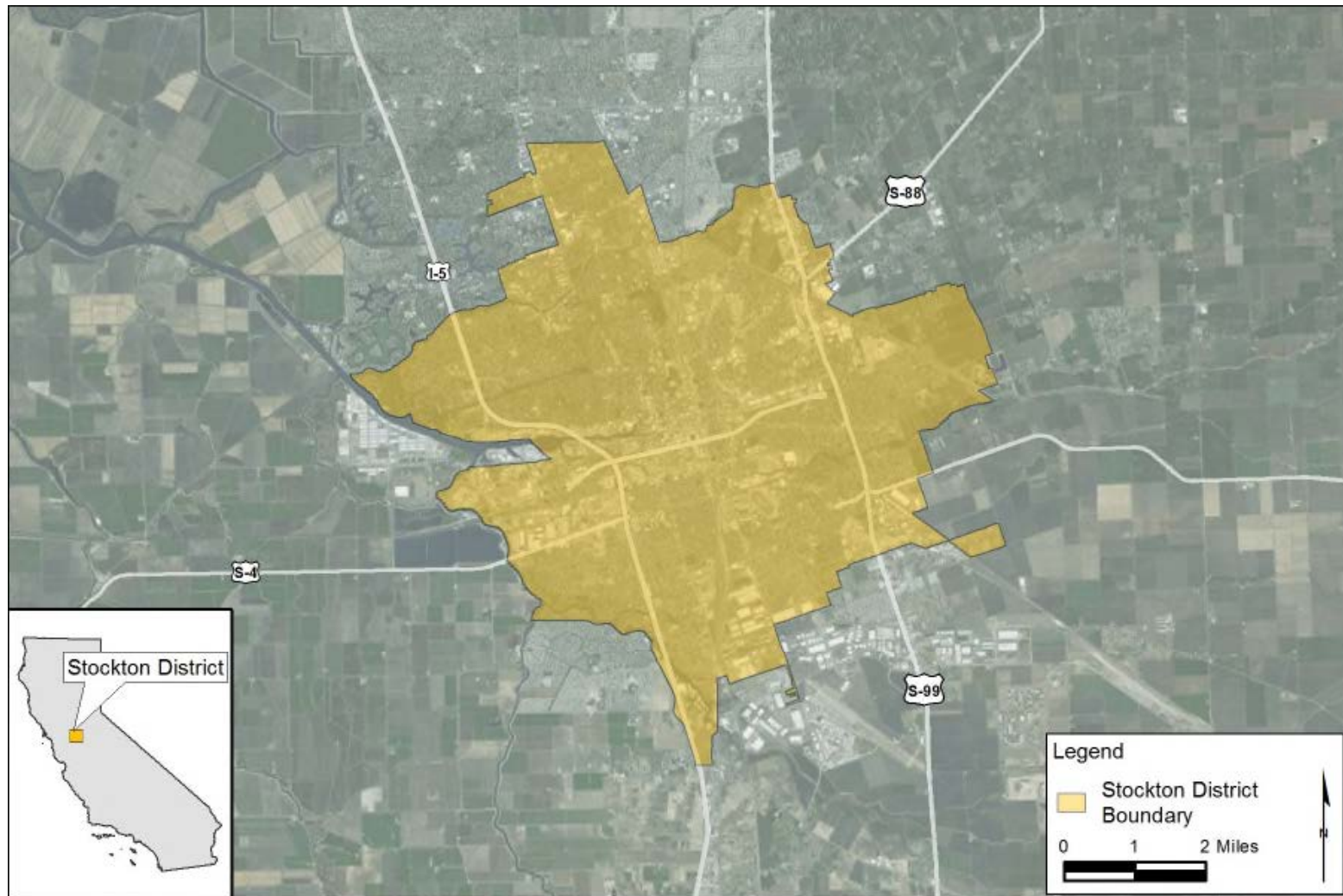


District Background

- Serving community since 1927
- Use groundwater produced by 23 wells
- Use surface water from:
 - New Melones and New Hogan Reservoirs, purchased from Stockton East Water District
- Distribute through system of:
 - 12 storage tanks
 - Hundreds of miles of pipeline

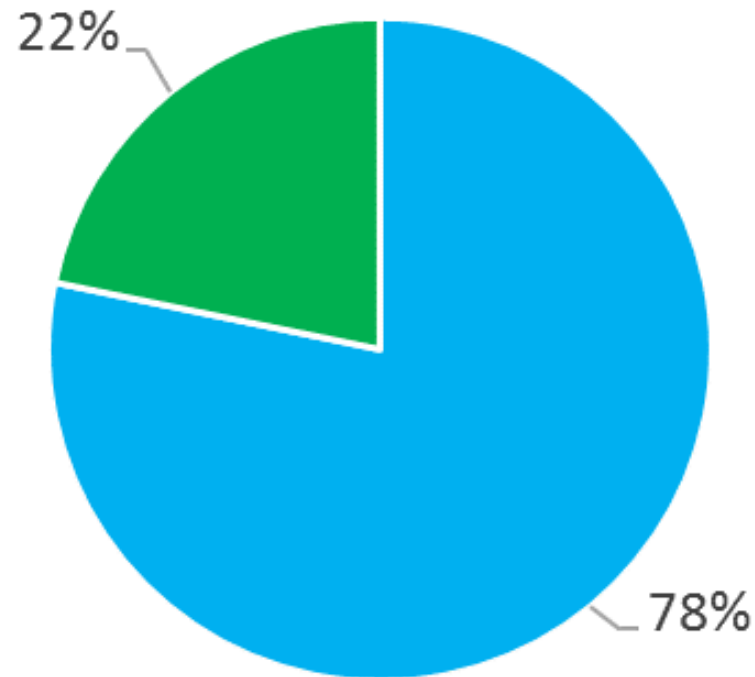


Map of Service Area

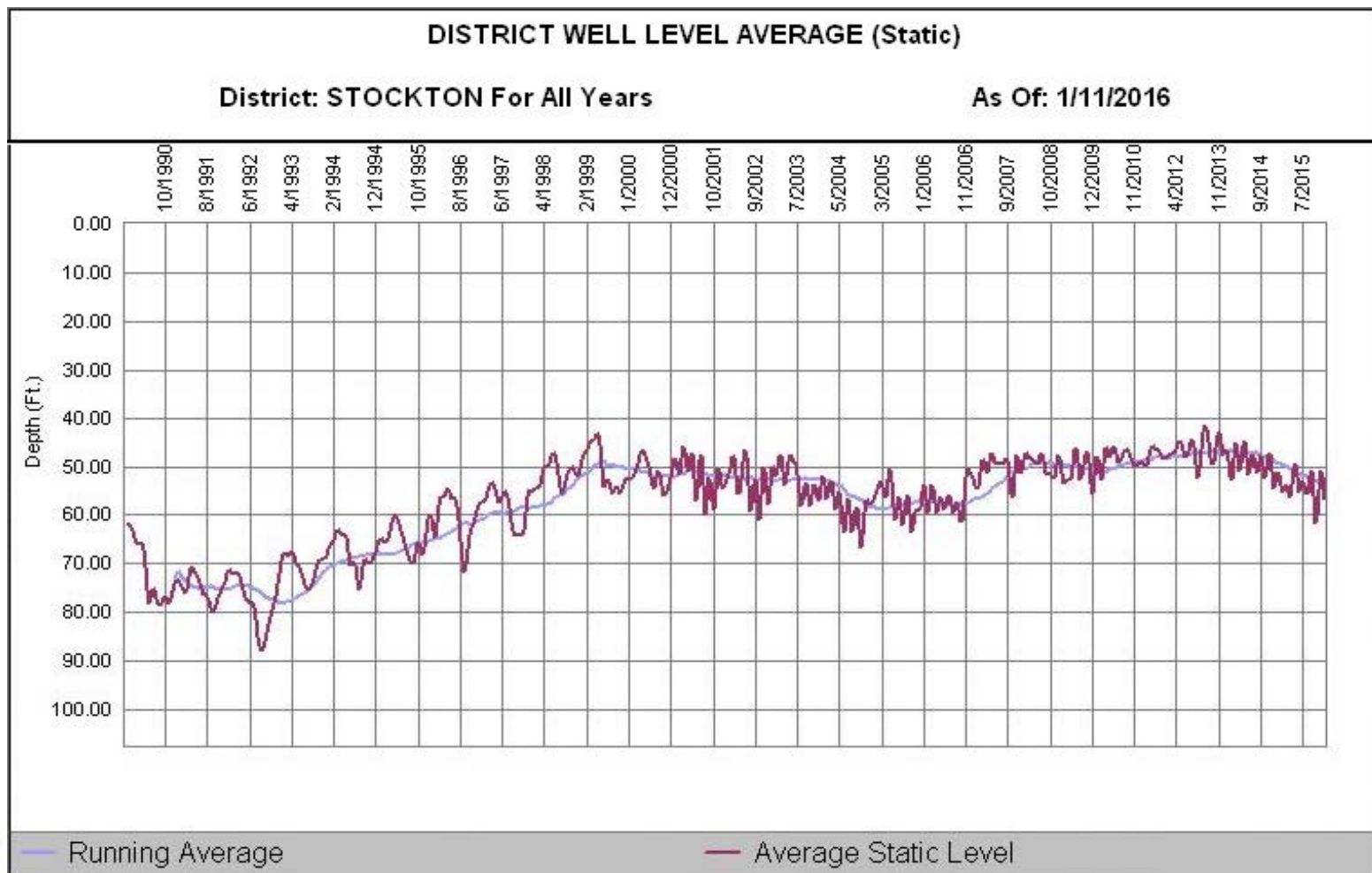


Supply Sources (2011-2015)

■ Purchased water ■ Groundwater



Water Level



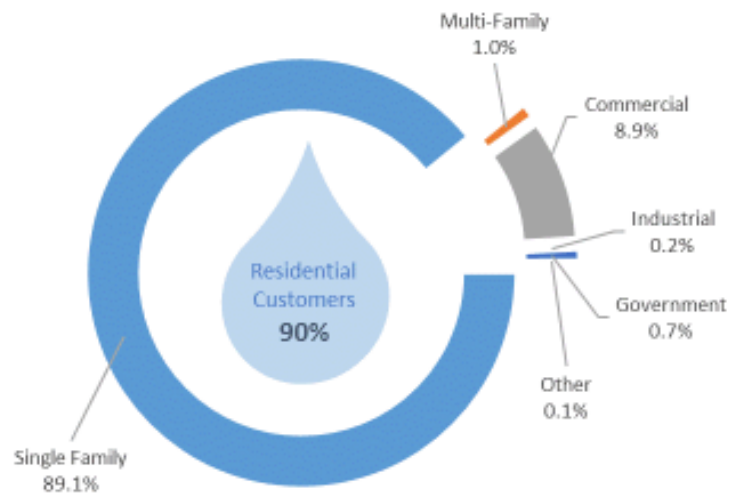
Maintaining Water Supply Reliability in Stockton

- Groundwater basin is critically overdrafted and SEWD supplies run short in extremely dry years.
- Potential measures to maintain reliable supplies include:
 - Increases in short-term groundwater pumping
 - Increased surface water supplies from Delta
 - Recycled water development
 - More aggressive water conservation programs

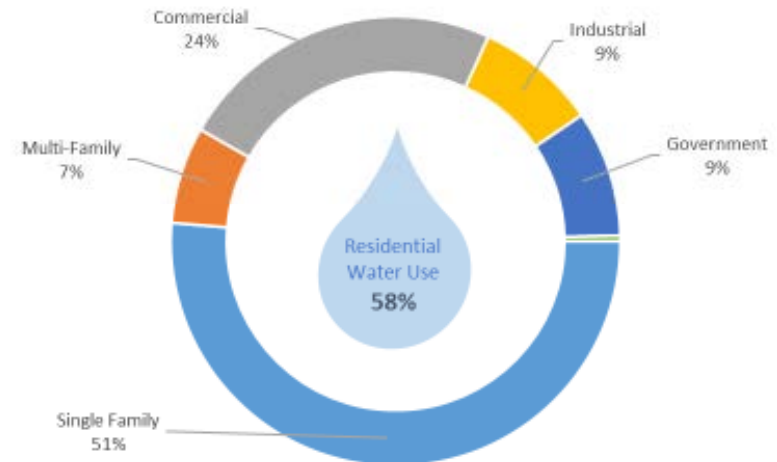


Distribution of Services/Demand

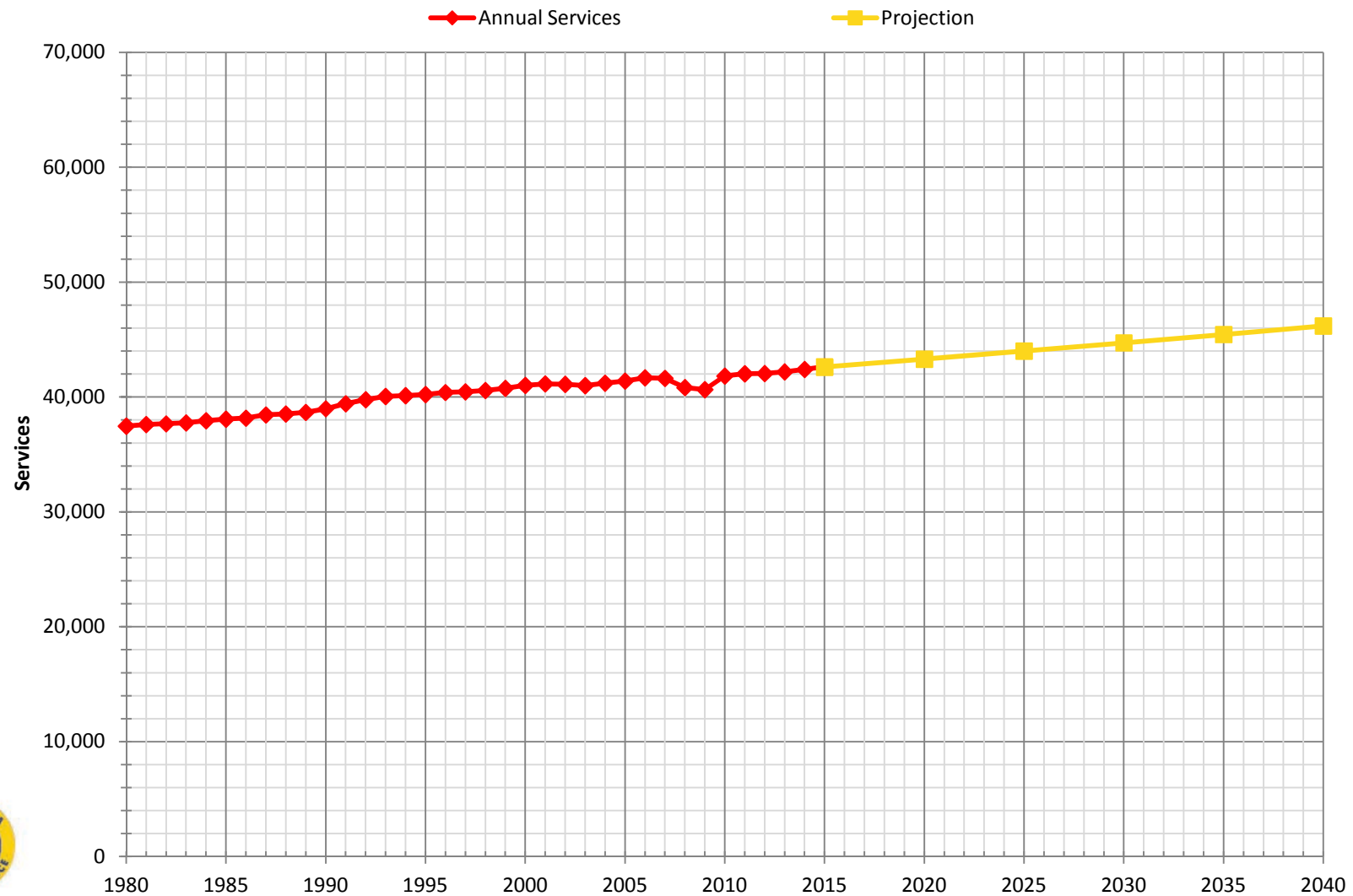
Services



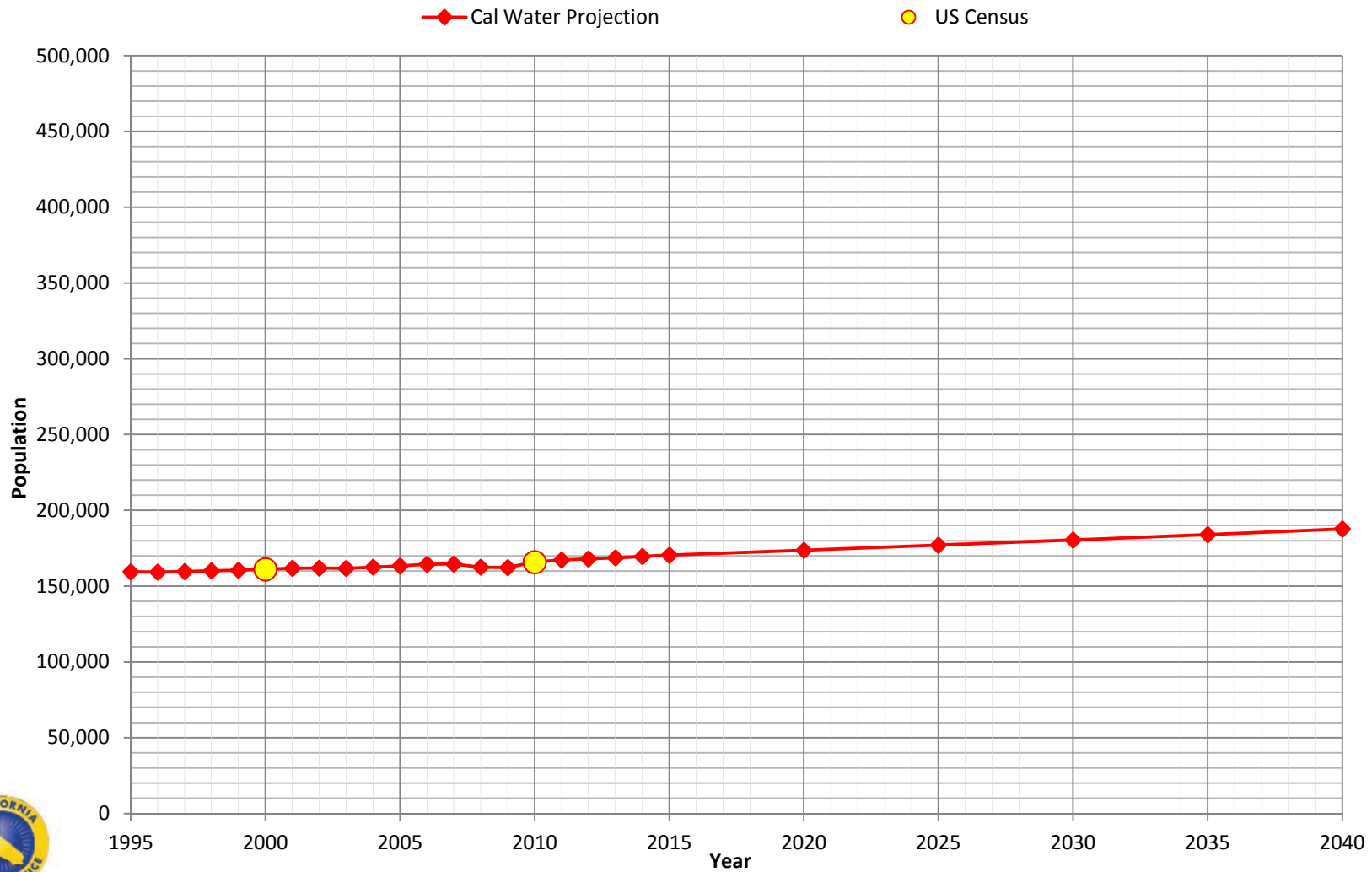
Demand



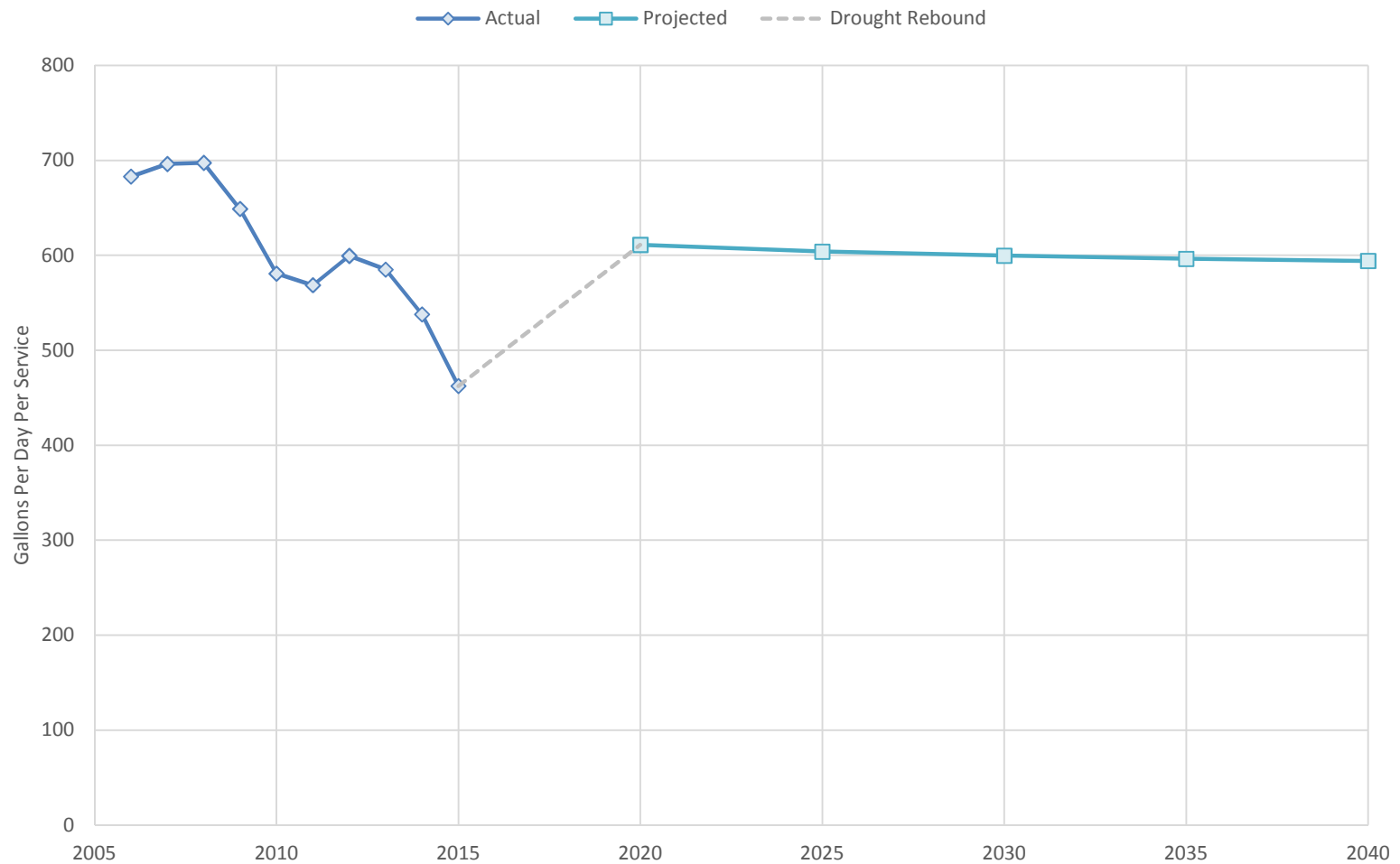
Historical and Projected Services



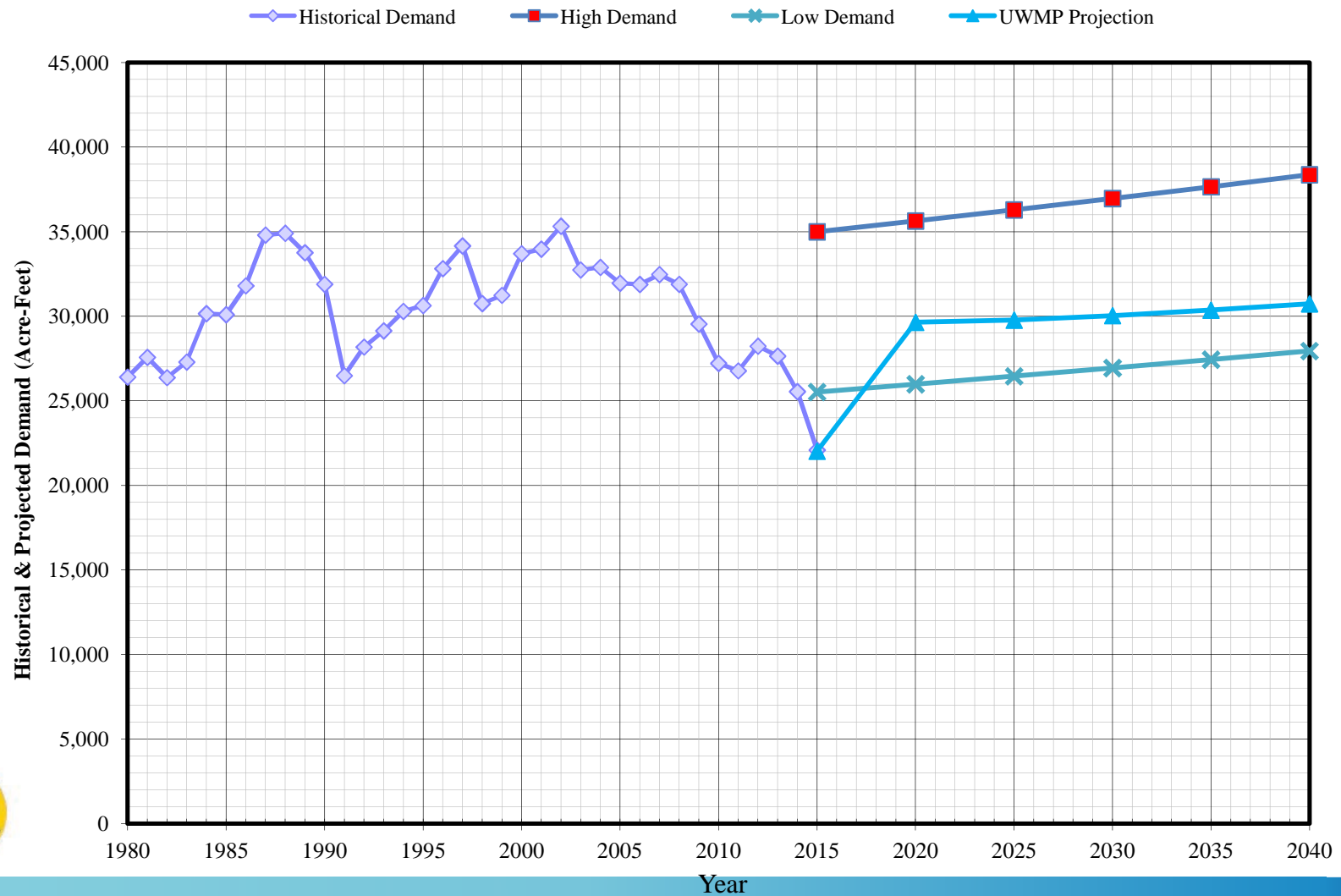
Population Projections



Average Demand per Service



Demands for Potable Water



Demands for Potable Water - Projected

Use Type	Projected Water Use (AF)				
	2020	2025	2030	2035	2040
Single Family	15,124	15,107	15,167	15,266	15,396
Multi-Family	1,901	1,898	1,929	1,973	2,032
Commercial	5,861	5,934	6,031	6,123	6,225
Industrial	2,442	2,442	2,442	2,442	2,442
Institutional/Governmental	2,653	2,689	2,727	2,767	2,809
Other	66	76	87	99	113
Losses	1,595	1,626	1,658	1,690	1,723
TOTAL	29,642	29,772	30,040	30,361	30,740



Conservation Master Plan

- Provides broad guidance to inform conservation activities
- Summarizes mix of conservation measures
- Explains evaluation process
- Provides an update to 2011-15 Conservation Master Plan
- Ensures path to meet regulatory requirements



Main Conservation Program Drivers

- SB X7-7 Compliance
- Supply Reliability
- Critical Groundwater Overdraft
- High Outdoor Demand



SB X7-7

- Goal to reduce per capita urban water use by:
 - 10% by Dec. 31, 2015
 - 20% by Dec. 31, 2020
- Requires urban retail water supplies to include in UWMP:
 - Baseline per capita water use
 - 2015, 2020 targets
- Conditions eligibility for state grants, loans on compliance
- Failure to meet targets violation of state law after January 1, 2021

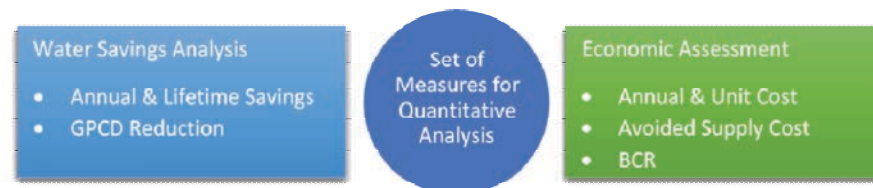


Conservation Program Development

Step 1: Qualitative Assessment of Possible Programs



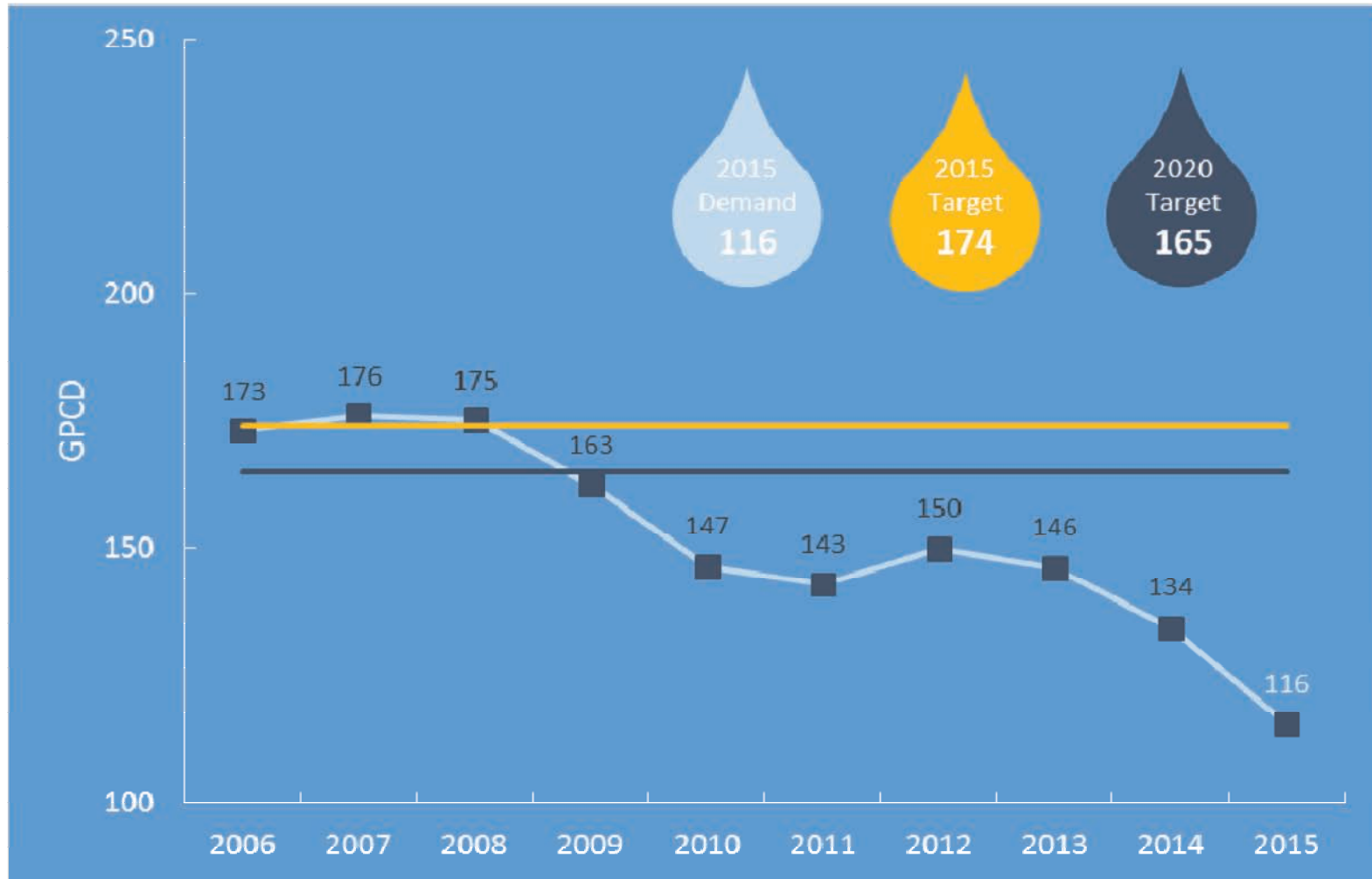
Step 2: Quantitative Analysis of Screened Measures



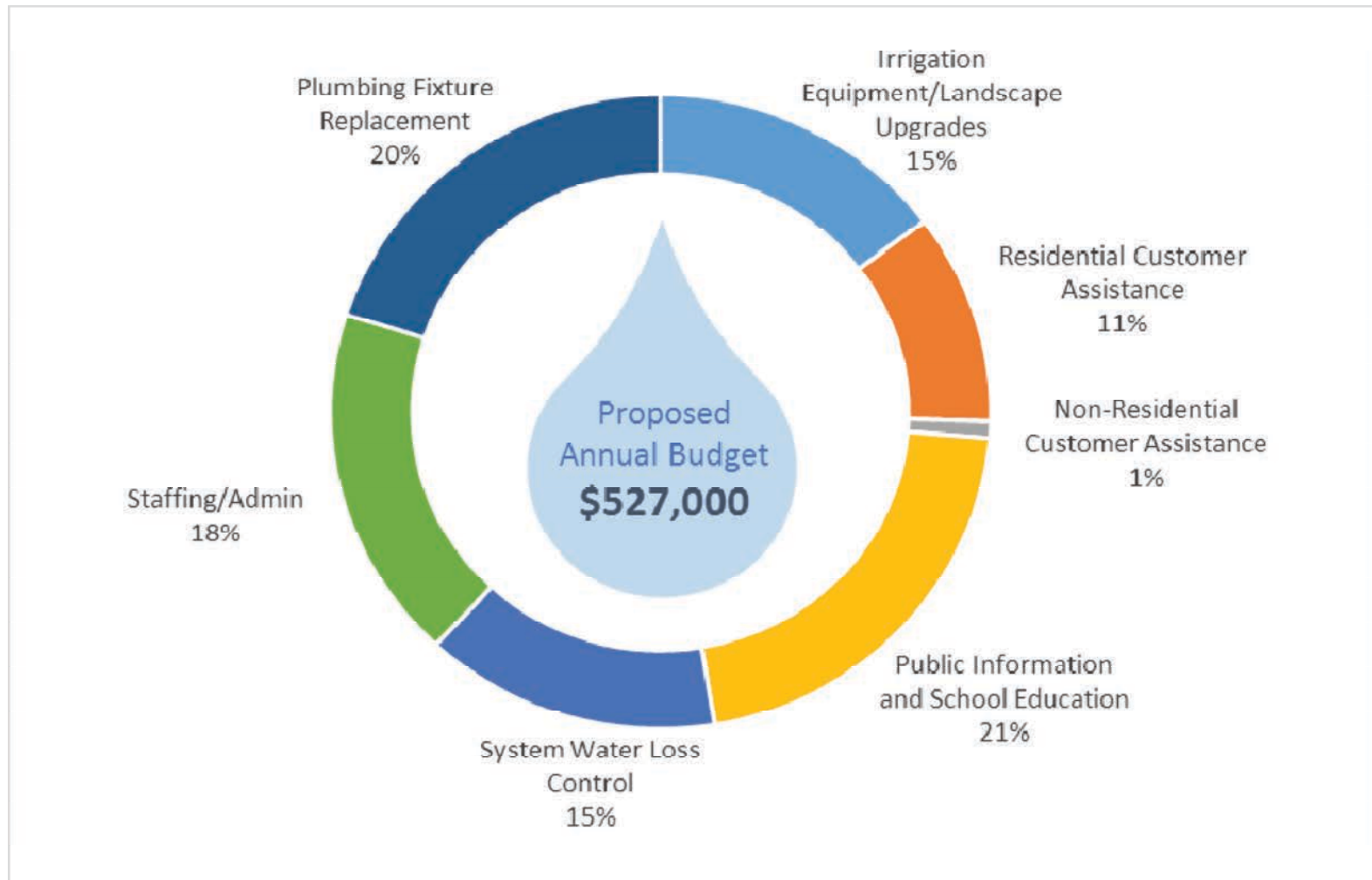
Step 3: Portfolio Development & Budgets



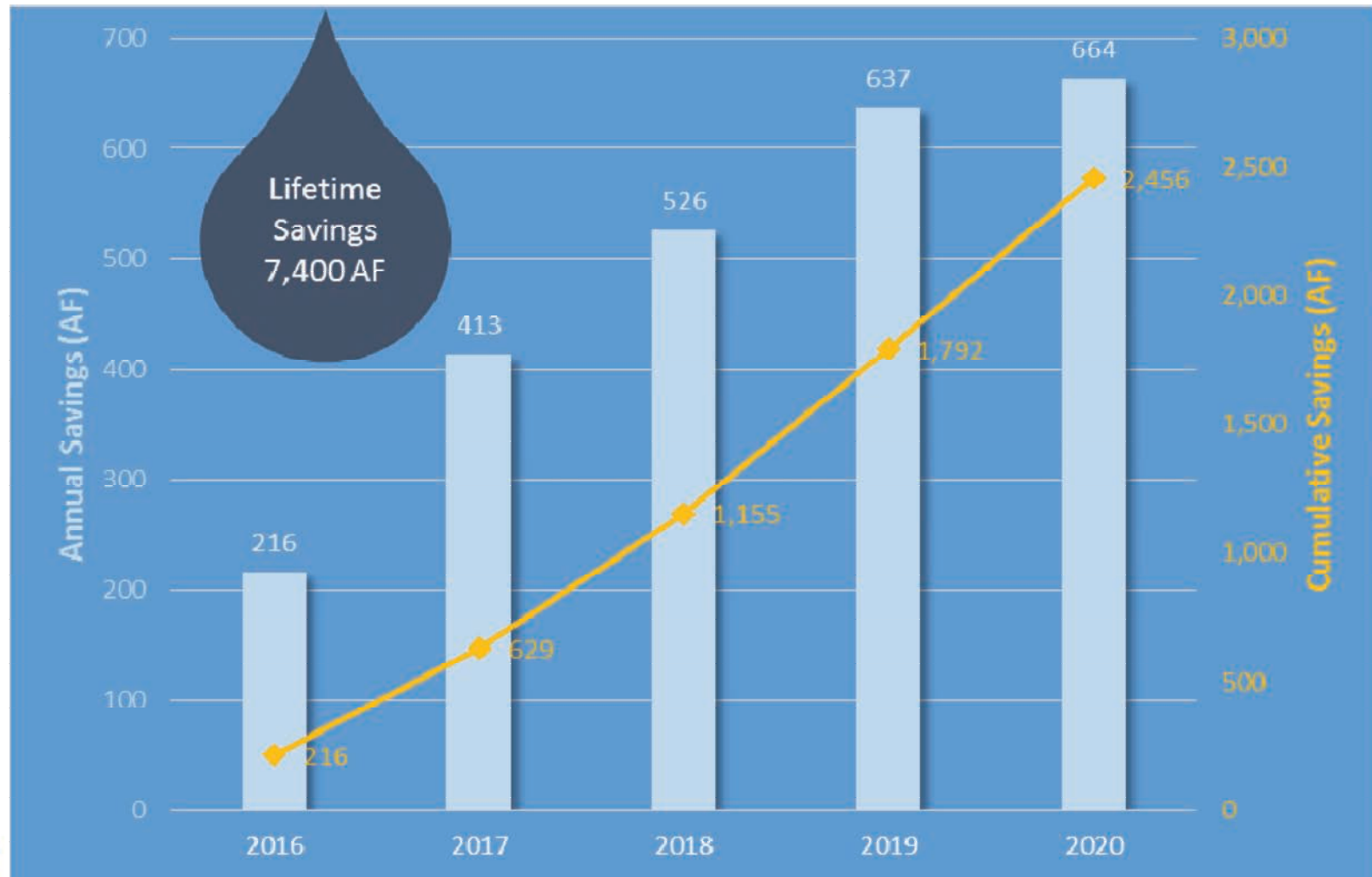
Compliance with SBx7-7



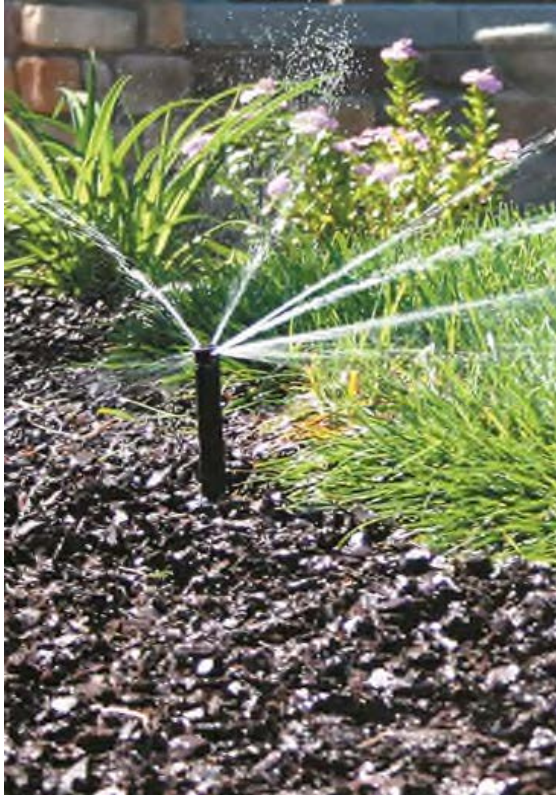
Program Portfolio (2016-2020)



Estimated Savings (2016-2020) (STK)



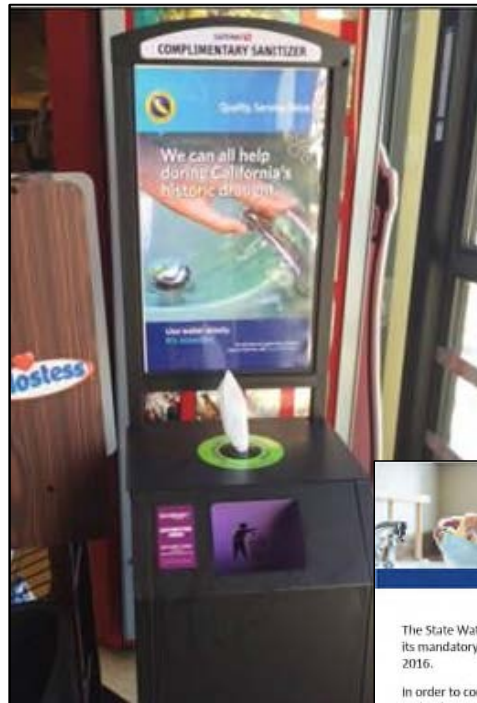
Compliance with Drought Regulations



- Original mandate from June 2015-February 2016 at 20% for the Stockton District
- State extended emergency through October 2016 with mandated water-use reduction at 18%
- Reductions compared to 2013
- Water budgets similarly adjusted
- Surcharge courtesy tier implemented



Public Outreach



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Residential Rebates for Water-Efficient Products

Product Category	Product Qualifications	Rebate
High-efficiency toilet rebate (Non-Premium Models)	EPA WaterSense Labeled. See qualified product list for qualified models.	Up to \$100
High-efficiency toilet rebate (MAP Premium Models)	MAP Premium Models. See qualified product list for qualified models.	Up to \$100
Residential High-Efficiency Clothes Washer	CEE Tier 3. See qualified product list for qualified models.	Up to \$150
Smart Irrigation Controller	SPiAT-labeled or EPA WaterSense-labeled. See qualified product list for qualified models.	Up to \$120

Customer Eligibility

- Devices must be installed at a site served by California Water Service (Cal Water).
- The Cal Water account number must be for the business the device is installed at.
- Conservation programs are not currently available to those served by the City of Commerce.

Rebate Details

- Rebates will only be paid for the purchase price of the device(s). This does not include tax, shipping, or installation.
- This offer only applies to qualified devices purchased and installed from January 1, 2015, through December 31, 2015, or until rebate program funds are depleted, whichever comes first.

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Water is essential to your business. Use it wisely.

California Water Service (Cal Water) can help with our on-site water-use efficiency evaluations* for commercial, industrial and institutional customers at no charge.

A high evaluation of your organization's property, including industrial processes, irrigation, and plumbing fixtures. You will receive a customized water-use report detailing how your property can be made more water-efficient.

Cal Water can help customers continue to use water wisely. This service is so don't delay!

7-1313 today!
Conservation Corps

State Extends Drought Restrictions through October 2016

El estado extiende las restricciones de la sequía hasta octubre de 2016

The State Water Resources Control Board (State) has decided to extend its mandatory water-use reductions and restrictions through October 2016.

In order to continue meeting required reduction targets, we will maintain our current program of water budgets and banking. If you had your budgets modified through the appeal process, you will receive separate correspondence about the program. If you would like information about the appeal process, please visit www.calwater.com/appeal.

Please note that the State may modify its regulations after the April 1 snowpack assessment. We will notify you of any changes that are made. In the meantime, we thank you so much for your conservation efforts. For information on all of the programs we offer to help you meet the State's targets, please visit www.calwater.com/conservation.

La Junta de Recursos del Agua (JRA) ha decidido extender las restricciones de agua hasta octubre de 2016.

Para poder continuar cumpliendo con los objetivos de reducción requeridos, mantendremos nuestro programa actual de presupuestos de agua y acumulación. Si usted tuvo sus presupuestos modificados a través del proceso de apelación, recibirá correspondencia separada sobre el programa. Si usted desea información sobre el proceso de apelación, visite www.calwater.com/appeal.

Tenga presente que la JRA puede modificar sus regulaciones después de la evaluación de la nieve en abril de 2016. Le avisaremos de cualquier cambio que se haga. En el meantime, le agradecemos mucho sus esfuerzos de conservación. Para obtener información sobre todos los programas que ofrecemos para ayudarle a cumplir con los objetivos de la JRA, visite www.calwater.com/conservation.



2015 UWMP Update: Outreach

- Preliminary information first sent to City in August 2015
- Two notices posted in local newspaper
- Draft update available at **calwater.com/conservation/uwmp** and at Customer Center
- Public hearing



Questions or Comments

- Provide any questions or comments on the Comment Form
- Comments on any parts of the UWMP will be accepted through May 31, 2016
- Send 2015 Urban Water Management Plan comments to: planninginfo@calwater.com
- Send Conservation Master Plan comments to: conservation@calwater.com



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