

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company All Class A Ratemaking Areas (excludes District: Grand Oaks) CPUC Utility #: U-60-W Advice Letter #: 2541 Tier: ☒ 1 ☐ 2 ☐ 3 ☐ Compliance Authorization: Description: CAP (LIRA) Surcharge Increase (January 2025) for All Class A Ratemaking Areas (excludes Grand Oaks)	Date Mailed to Service List: 11/27/2024 Protest Deadline (20th Day): 12/17/2024 Review Deadline (30th Day): 12/27/2024 Requested Effective Date: 01/01/2025 Rate Impact: 3.518% CAP Surcharge on Basic Water Charges
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The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

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DWA USE ONLY

DATE

STAFF

COMMENTS

☐ APPROVED

☐ WITHDRAWN

☐ REJECTED

Signature: _____

Comments: _____

Date: _____



CALIFORNIA WATER SERVICE COMPANY
1720 NORTH FIRST STREET
SAN JOSE, CA 95112 ☎ (408) 367-8200

November 27, 2024

Advice Letter No. 2541

CALIFORNIA WATER SERVICE COMPANY (U-60-W)

To the California Public Utilities Commission:

California Water Service Company ("Cal Water") hereby transmits for filing the following changes in its Customer Assistance Program ("CAP") tariff schedule affecting all Class A ratemaking areas (excludes Grand Oaks):

Please note that this advice letter will only be distributed electronically to the Water Division and the attached service lists.

New/Revised CPUC		Cancelling CPUC	
Sheet No.	Title of Sheet	Schedule No.	Sheet No.
XXXXX-W	Customer Assistance Program (CAP) Page 3	CAP	13532-W
XXXXX-W	Table of Contents (Page 6)	TOC - 6	XXXXX-W
XXXXX-W	Table of Contents (Page 1)	TOC - 1	XXXXX-W

Summary

The purpose of this advice letter filing is to adjust the CAP surcharge for 2025 to recover the Customer Assistance Program Balancing Account ("CAP BA") forecasted balance (as of December 31, 2024), plus the forecasted CAP subsidy for 2025 consistent with the adopted mechanism in the CAP BA requiring an annual adjustment and true-up of balances. In this advice letter filing, Cal Water also requests recovery of the additional CAP credits given to CAP customers as part of Interim Rates Memorandum Account ("IRMA") amortization to be consistent with the language included in the 2021 General Rate Case ("GRC") IRMA. The Executive Director authorized an extension for filing advice letters to update the Customer Assistance Program (CAP) and RSF surcharges from October 31, 2024 to November 29, 2024. The extension was requested and granted so that Cal Water can use the most recently filed rates and revenues from Advice Letter 2539¹ as the base used to calculate the CAP and RSF surcharges so that they can be as accurate as possible.

¹ The requested effective date of Advice Letter 2539 is January 1, 2025. Using the adopted rates and revenues as of January 1, 2025 allows the CAP and RSF surcharges to be more accurate than if Cal Water were to use the last adopted rates and revenues from Advice Letter 2515, which has been in effect since May 1, 2024.



Funding for the CAP program is collected through a surcharge applied to the basic water charges on the bills of customers throughout Cal Water that are not enrolled in CAP ("non-CAP customers"). This advice letter would increase the CAP surcharge from 2.690% to 3.518%. Cal Water submits this as a Tier 1 advice letter and requests an effective date of **January 1, 2025**.

Background

As described on page 3 of Cal Water's tariff "Schedule No. CAP," the CAP surcharge rate is a percentage applied to the "basic water charges" of all non-CAP customers (customers who are not enrolled in CAP). "Basic water charges" are defined as the service charge and quantity charges for metered customers, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

As of January 1, 2023, the CAP is funded by all customers located in Cal Water Class A water systems in California with the exception of customers who receive the CAP discount and certain Oroville customers. Prior to 2023, the customers funding the program did not include those paying for private fire service protection and private fire hydrants; those customers not contribute to the fund per D.24-03-042.

The subsidies provided to CAP customers, as well as the surcharges collected from non-CAP customers, are tracked in the CAP BA (Preliminary Statement AJ).

Discussion

This advice letter requests an increase in the CAP surcharge from 2.690% to **3.518%** effective **January 1, 2025**.

The recalculation of the CAP surcharge is based on revenues, consumption amounts, and the number of services adopted for the ratemaking areas in their most recently filed advice letter for January 2025 rates². The numerator for the surcharge is the estimated size of the CAP subsidy needed for January 2025 through December 2025 based on the assumption that the percentage of residential customers enrolled in CAP as of September 2024 will stay constant. The numerator also reflects any balance estimated to be in the CAP BA at the end of December 2024. Additionally, the numerator includes CAP credits to true-up for the difference in CAP discounts between final adopted service charges in the 2021 GRC and actual billed service charges during the true-up period as stated in Preliminary Statement BD (2021 GRC IRMA), Section 4.c.ii:

"CAP Subsidy True-Up: In RM (ratemaking) areas where CAP customers are owed additional CAP bill discounts under Final Rates, the true-up will be implemented through a surcredit during the True-Up Period. There will be no true-up in RM areas where CAP customers received excess CAP subsidies during the Interim Period."

The denominator for the surcharge is calculated by starting with the values from Advice Letter

² Cal Water AL 2539 was filed on November 15, 2024.



2539 (which represents the proposed revenue from basic water service (quantity rates and service charges) from all Class A customers beginning January 1, 2025), and removes the estimated revenues to be collected from CAP customers and certain Oroville customers, as indicated in Schedule No. CAP.

Furthermore, Cal Water's Travis ratemaking area (RMA) includes a single customer, Travis Air Force Base (TAFB). Cal Water does not send a water bill to the TAFB for payment as it does for customers in other RMAs. Instead, Cal Water requests payment of the total bill which consists of the flat monthly rate plus applicable surcharges. In this advice letter, Cal Water provides the CAP surcharge that will be applicable to TAFB but will file its tariff schedule with all surcharges and credits that are effective on January 1, 2025, in a subsequent filing.

Requested Effective Date

Pursuant to Preliminary Statement AJ, Cal Water requests that the new CAP surcharge become effective on **January 1, 2025**.

Notice

Customer Notice: This is a compliance advice letter that does not require customer notice, as provided under General Order 96-B, General Rule 7.3.1.

Service List: In accordance with General Order 96-B, General Rules 4.3 and 7.2, and Water Industry Rule 4.1, a copy of this advice letter will be **electronically** transmitted on **November 27, 2024** to competing and adjacent utilities and other utilities or interested parties having requested such notification. ***Please note that this advice letter will only be distributed electronically to the Water Division and the attached service lists.***

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2541, CAP Surcharge for 2025

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- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing and must be received by the Water Division by November 21, 2024. Please submit the response or protest by email or mail to:

water.division@cpuc.ca.gov, or
Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by e-mail or mail to us at:

cwsrates@calwater.com, or
Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, by November 21, 2024, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The advice letter process does not provide for any responses, protests, or comments, except for the utility's reply, after the comment period.

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2541, CAP Surcharge for 2025

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CALIFORNIA WATER SERVICE COMPANY

/s/ Priya Rawal

Priya Rawal

Regulatory Program Manager

Enclosures

cc: Syreeta Gibbs (Public Advocates Office),
PublicAdvocatesWater@cpuc.ca.gov

Schedule No. CAP
Customer Assistance Program (CAP)

Page 3

3. Commencement of Rate: CAP rates become effective January 1, 2007. After CAP rates are effective eligible customers shall be billed on this schedule commencing no later than one billing period after receipt and approval of the customer's application by the Utility.
4. Verification: Information provided by the applicant is subject to verification by the Utility. Refusal or failure of a customer to provide sufficient documentation of eligibility acceptable to the Utility, upon the request of the Utility, shall result in removal from this rate schedule. Failure to comply with any terms of the CAP program shall result in removal from this rate schedule.
5. Notice from Customer: It is the customer's responsibility to notify the Utility if there is a change in the customer's eligibility status.
6. Customers may be re-billed for periods of ineligibility under the applicable rate schedule.

II. CAP SURCHARGE

A. SURCHARGE APPLICABILITY

Applicable to all water service except that provided for:

- (1) under Schedules OR-3M, OR-3M-I, and OR-2UL for raw water delivery along the Powers Canal and
- (2) CAP customers.

B. SURCHARGE TERRITORY

All territories served.

C. RATE SURCHARGE

A CAP surcharge rate of 3.158% will be applied to the basic water charges (identified below) on a customer's bill. (I)

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2541</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street

San Jose, CA 95112

(408) 367-8200

Revised
CancellingCal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W**Table of Contents**
Rate Schedules

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<u>Sheet Subject Matter</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>	
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Rate Support Fund (RSF)			
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Customer Assistance Program (CAP)			
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Additional Surcharges/Surcredits			
Page 1	AS	13561-W	
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Fire Flow Testing Charge	FF	8597-W	
Construction and Temporary Metered Service			
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Private Fire Protection Service			
Page 1	AA-4	13544-W	
Page 2	AA-4	11630-W	

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(To be inserted by utility)	Issued By	(To be inserted by CPUC)
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CALIFORNIA WATER SERVICE COMPANY

1720 North First Street

San Jose, CA 95112

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Revised

Cancelling

Cal. P.U.C. Sheet No. XXXXX-W

Cal. P.U.C. Sheet No. XXXXX-W

Table of Contents

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
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Page 8	Rate Schedules - District Specific			13552-W
Page 9	Rate Schedules - District Specific			13600-W
Page 10	Rate Schedules - District Specific			13550-W
Page 11	Rate Schedules - District Specific			13590-W
Page 12	Rate Schedules - District Specific			13548-W
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Page 20	Rules			13292-W
Page 21	Sample Forms			13291-W
Page 22	Sample Forms			13290-W
Page 23	Sample Forms			13289-W

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(To be inserted by utility)	Issued By	(To be inserted by CPUC)
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Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____



Antelope Valley District (Los Angeles County Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bear Gulch District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Willows District

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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