

**CALIFORNIA PUBLIC UTILITIES COMMISSION  
DIVISION OF WATER AND AUDITS**

**Advice Letter Cover Sheet**

<b>Utility Name:</b> California Water Service Company	<b>Date Mailed to Service List:</b> 11/07/24
<b>District:</b> Travis District	
<b>CPUC Utility #:</b> U-60-W	<b>Protest Deadline (20<sup>th</sup> Day):</b> 11/27/24
<b>Advice Letter #:</b> 2538	<b>Review Deadline (30<sup>th</sup> Day):</b> 12/07/24
<b>Tier:</b> X1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Compliance	<b>Requested Effective Date:</b> 11/07/24
<b>Authorization:</b>	
<b>Description:</b> Travis Tariff update to reflect corrected Interim Rate Memo Account Surcharge in Special Condition	<b>Rate Impact:</b> One-time surcharge of \$1,557,470.31

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

**Utility Contact:** Natalie Wales

**Phone:** 408-367-8566

**Email:** [nwales@calwater.com](mailto:nwales@calwater.com)

**Utility Contact:**

**Phone:**

**Email:**

**DWA Contact:** Tariff Unit

**Phone:** (415) 703-1133

**Email:** [Water.Division@cpuc.ca.gov](mailto:Water.Division@cpuc.ca.gov)

<b>DWA USE ONLY</b>
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DATE

STAFF

COMMENTS

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[ ] APPROVED

[ ] WITHDRAWN

[ ] REJECTED

Signature: \_\_\_\_\_

Comments: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_

**CALIFORNIA WATER SERVICE COMPANY**

1720 NORTH FIRST STREET  
SAN JOSE, CA 95112 • (408) 367-8200

November 7, 2024

**Advice Letter No. 2538****CALIFORNIA WATER SERVICE COMPANY (U-60-W)**

To the California Public Utilities Commission:

California Water Service Company ("Cal Water") respectfully submits this Tier 1 advice letter requesting authority to modify the following tariff sheets for its Travis District.

New/Revised CPUC Sheet No.	Title of Sheet	Schedule No.	Cancelling CPUC Sheet No.
XXXXX-W	Potable Water Service	TRV	XXXXX-W
XXXXX -W	Additional Surcharges/Surcredits Page 2	AS	XXXXX-W
XXXXX-W	Table of Contents (page 13)	TOC 13	XXXXX-W
XXXXX-W	Table of Contents (page 6)	TOC 6	XXXXX-W
XXXXX-W	Table of Contents (page 1)	TOC 1	XXXXX-W

**Summary**

This advice letter requests modification of the tariff for the Travis District to reflect the previously approved surcharge amortizing the 2021 GRC Interim Rate Memorandum Account. Travis Air Force Base, the only customer in the Travis District, has requested that this be applied as a one-time surcharge. Cal Water proposes an effective date of **November 7, 2024**.

**Discussion**

Travis Air Force Base ("TAFB") has informed Cal Water of its preference for one-time, lump-sum transactions for dollar amounts that are normally applied to customer bills as a temporary, recurring surcharge or credit.

2021 GRC IRMA: In Advice Letter ("AL") 2527 (filed on August 14, 2024), Cal Water received authority to amortize costs in its 2021 GRC Interim Rate Memorandum Account ("2021 GRC IRMA") via surcharges and credits effective October 1, 2024, with the exception that TAFB's surcharge was a one-time surcharge without an effective date.<sup>1</sup>

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<sup>1</sup> Advice Letter 2528 was approved by the Water Division on September 16, 2024.



## CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2538 - Travis Tariff Update for Interim Rate Surcharge  
Page 3

In this advice letter, Cal Water (1) corrects the 2021 GRC IRMA surcharge amount, (2) moves the surcharge from Page 2 of Schedule AS to a new Special Condition on the Travis tariff in order to reflect the addition of the CPUC Fee, and (3) establishes an effective date.

First, as described on pages 4-6 of AL 2527, Cal Water went through a series of steps to calculate the final rates TAFB should have been charged over the 17-month period of interim rates. Cal Water originally calculated TAFB's IRMA surcharge as \$1,524,474.08 (see Schedule AS, Page 2). This amount inadvertently reflected small changes to TAFB's rates when water production offsets for other districts were run through the GRC model. Since TAFB does not pay variable water production costs, TAFB's rates should not have been affected. This advice letter reflects the corrected amount for TAFB's IRMA surcharge of \$1,546,643.80.

Second, this advice letter proposes that the surcharge for the 2021 GRC IRMA be removed from page 2 of Schedule AS, and instead added as a Special Condition on the tariff for the Travis District (Schedule No. TRV). This allows the additional amount of \$10,826.51 owed for the CPUC Fee (0.7% of \$1,546,643.80), for a grand total of **\$1,557,470.31**, to be identified on the tariff.<sup>2</sup> Each time the amounts due on TAFB's bills change, an amendment to the contract between the federal government and Cal Water must be executed. To facilitate the amendment process, Cal Water has applied the 0.7% CPUC Fee to the IRMA surcharge so that the total amount due shown on the tariff matches the amounts (split between Fiscal Year 2023 and Fiscal Year 2024) in the relevant contract amendments.

Third, now that amendments to the contract with TAFB to reflect a total payment of **\$1,557,470.31** have been executed, Cal Water submits this as a Tier 1 advice letter with an effective date of November 7, 2024.

### **Requested Effective Date**

Cal Water requests an effective date of November 7, 2024.

### **Notice**

*Customer Notice* – This is a Tier 1 advice letter that does not require customer notice, as provided in Water Industry Rule 7.3.1 of General Order 96-B.

*Service List* – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted electronically on **November 7, 2024**, to competing and adjacent utilities and other utilities or interested parties having requested such notification. ***Please note that this advice letter will only be distributed electronically.***

### **Response or Protest**

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<sup>2</sup> Surcharges listed on Schedule AS do not include the additional CPUC Fee that is applied to the surcharges when they appear on customer bills.



**CALIFORNIA WATER SERVICE COMPANY**

Advice Letter 2538 - Travis Tariff Update for Interim Rate Surcharge  
Page 4

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing and must be received by the Water Division within 20 days of the date this advice letter is filed. Please submit the response or protest by email or mail to:

[water.division@cpuc.ca.gov](mailto:water.division@cpuc.ca.gov), or  
Tariff Unit, Water Division, 3<sup>rd</sup> floor  
California Public Utilities Commission,  
505 Van Ness Avenue, San Francisco, CA 94102

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by e-mail or mail to us at:

[cwsrates@calwater.com](mailto:cwsrates@calwater.com), or  
Natalie Wales  
California Water Service Company  
1720 North First Street,  
San Jose, California 95112

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The advice letter process does not provide for any responses, protests, or comments, except for the utility's reply, after the 20-day comment period.



**CALIFORNIA WATER SERVICE COMPANY**

Advice Letter 2538 - Travis Tariff Update for Interim Rate Surcharge  
Page 5

**Replies:**

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at 408-367-8200 and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

\_\_\_\_\_/s/\_\_\_\_

Natalie Wales  
Director of Rates

Enclosures

cc: Syreeta Gibbs (Public Advocates Office), [PublicAdvocatesWater@cpuc.ca.gov](mailto:PublicAdvocatesWater@cpuc.ca.gov)

**CALIFORNIA WATER SERVICE COMPANY**

1720 North First Street

San Jose, CA 95112

(408) 367-8200

Revised  
CancellingCal. P.U.C. Sheet No. xxxxx-W  
Cal. P.U.C. Sheet No. 13520-W**Schedule No. TRV  
Travis Tariff Area  
POTABLE WATER SERVICE**

Page 1

**APPLICABILITY**

Applicable to all potable water service provided to Travis Air Force Base (TAFB)

**TERRITORY**

Travis Air Force Base

**RATES**

		<u>Per Month</u>
Service Charge		\$272,751.66
CPUC Fee	0.70% (AL 2506)	\$1,909.26
Schedule CAP	2.690% (AL 2498)	\$7,337.02
Schedule RSF	0.6218% (AL 2499)	\$1,695.97
Total		\$283,693.91

The service charge is a monthly charge that is applicable to Travis Air Force Base.

**SPECIAL CONDITIONS**

- All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule CAP** (Customer Assistance Program), and **Schedule AS** (Additional Surcharges and Surcredits).
- Interim Rate Memorandum Account True-up:** Due to the delay in setting final rates in A.21-07-002, the Commission authorized interim rates for a 17-month period (1/1/23 – 5/31/24). A one-time surcharge will be applied to TAFB's bill reflecting the difference between the rates on TAFB's bills during that period and the final rates that would have been in effect based on the eventual outcome of A.21-07-002. The IRMA surcharge will be \$1,546,643.80, plus a 0.7% CPUC Fee of \$10,826.51, for a total amount of \$1,557,470.31.

(N)

(N)

(To be inserted by utility)

Advice Letter 2538Decision 24-03-042

Issued By

Greg MillemanVice PresidentRates and Regulatory Affairs

(To be inserted by CPUC)

Date Filed \_\_\_\_\_

Effective \_\_\_\_\_

Resolution \_\_\_\_\_

**CALIFORNIA WATER SERVICE COMPANY**

1720 North First Street

San Jose, CA 95112

(408) 367-8200

Revised  
Cancelling

Cal. P.U.C. Sheet No. XXXXX-W

Cal. P.U.C. Sheet No. XXXXX-W

**Schedule No. AS**

Page 2

**Additional Surcharges/Surcredits****2. Interim Rate Memo Account True-up**

Due to the delay in setting final rates approved in D. 24-03-042, the Commission authorized interim rates for a period of 17 months from January 1, 2023, through May 31, 2024 (Interim Period). The surcharges below reflect the difference between the interim rates on customers' bills since January 1, 2023, and the final rates that would have been in effect during the 17-month Interim Period.

- A. All Customers (except Private Fire Protection and Private Fire Hydrant services)** – For metered customers, a surcharge (per 100 Cubic Feet, or CCF) will be applied based on water usage. For flat rate customers, a fixed surcharge per month will be applied to each service. These surcharges will be in effect for a period of 12, 24, 26, 36, or 42 months, depending upon the district.

**Additional Coast Springs Surcharge** – For all customers in the Coast Springs area (part of the Bay Area Region), the surcharge per CCF identified below will be in effect for all usage that exceeds 2 CCF per month (i.e., for 3 CCF and higher).

<b>A. All Customers (except Private Fire Protection and Private Fire Hydrant services)</b>		
<b>Rate Area</b>	<b>Surcharge (\$/CCF) or Credit (\$/mo.)</b>	<b>Effective Dates</b>
Antelope Valley (LA County Region)	\$0.0641	10/01/2024 - 09/30/2027
Bakersfield	\$0.2945	10/01/2024 - 09/30/2027
Bakersfield Flat	\$6.55 / mo	10/01/2024 - 09/30/2027
Bay Area Region (BAY, RDV)	\$0.6122	10/01/2024 - 11/30/2026
Coast Springs – additional surcharge per CCF for monthly usage of 3 CCF and higher	\$0.2997	10/01/2024 - 11/30/2026
Bear Gulch	\$0.5823	10/01/2024 - 09/30/2025
Dixon	\$0.7109	10/01/2024 - 03/31/2028
East Los Angeles	\$0.4506	10/01/2024 - 09/30/2027
Kern River Valley	\$1.3555	10/01/2024 - 09/30/2027
Livermore	\$0.3303	10/01/2024 - 09/30/2026
Los Altos	\$0.3975	10/01/2024 - 09/30/2025
Marysville	\$0.2913	10/01/2024 - 09/30/2025
North Valley Region (CHI, ORO)	\$0.1760	10/01/2024 - 09/30/2027
Palos Verdes (LA County Region)	\$0.3582	10/01/2024 - 09/30/2027
Salinas Valley Region (SLN, KC)	\$0.2159	10/01/2024 - 09/30/2027
Selma	\$0.1038	10/01/2024 - 09/30/2026
South Bay Region (DOM, HR)	\$0.2742	10/01/2024 - 09/30/2026
Stockton	\$0.4584	10/01/2024 - 09/30/2027
Travis Flat	See Schedule No. TRV	
Visalia	\$0.0851	10/01/2024 - 09/30/2025
Westlake	\$0.1423	10/01/2024 - 09/30/2026
Willows	\$0.2855	10/01/2024 - 09/30/2025

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(To be inserted by utility)

Advice Letter 2538Decision 24-03-042

Issued By

Greg MillemanVice PresidentRates and Regulatory Affairs

(To be inserted by CPUC)

Date Filed \_\_\_\_\_

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**CALIFORNIA WATER SERVICE COMPANY**

1720 North First Street

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(408) 367-8200

Revised  
CancellingCal. P.U.C. Sheet No. XXXXX-W  
Cal. P.U.C. Sheet No. XXXXX-W**Table of Contents**  
**Rate Schedules**

Page 13

<u>Service Area</u>	<u>Sheet Subject Matter</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<b>TRAVIS DISTRICT</b>			
Potable Water Service		Schedule No. TRV	XXXXX-W (C)
<b>VISALIA DISTRICT</b>			
Residential Metered Service		VS-1-R (Pg 1 of 2)	13521-W
		VS-1-R (Pg 2 of 2)	13522-W
Nonresidential Metered Service		VS-1-NR (Pg 1 of 1)	13523-W
<b>WESTLAKE DISTRICT</b>			
Residential Metered Service		WK-1-R (Pg 1 of 2)	13524-W
		WK-1-R (Pg 2 of 2)	13525-W
Nonresidential Metered Service		WK-1-NR (Pg 2 of 2)	13526-W
		WK-1-NR (Pg 2 of 2)	13527-W
Recycled Water Service		WK-6 (Pg 1 of 2)	13528-W
		WK-6 (Pg 2 of 2)	13529-W
<b>WILLOWS DISTRICT</b>			
Residential Metered Service		WL-1-R (Pg 1 of 2)	13530-W
		WL-1-R (Pg 2 of 2)	12932-W
Nonresidential Metered Service		WL-1-NR	13531-W

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(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2538</u>	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____



**CALIFORNIA WATER SERVICE COMPANY**

1720 North First Street

San Jose, CA 95112

(408) 367-8200

Revised  
CancellingCal. P.U.C. Sheet No. XXXXX-W  
Cal. P.U.C. Sheet No. XXXXX-W**Table of Contents**  
**Rate Schedules**

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<u>Sheet Subject Matter</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>	
<b><u>ALL DISTRICTS:</u></b>			
Service to Company Employees	ED-1	5168-W	
Surcharge to Fund Public Utilities Commission Reimbursement Fee	UF	13326-W	
Rate Support Fund (RSF)			
Page 1	RSF	13545-W	
Page 2	RSF	13546-W	
Customer Assistance Program (CAP)			
Page 1	CAP	13009-W	
Page 2	CAP	12547-W	
Page 3	CAP	13532-W	
Page 4	CAP	12549-W	
Additional Surcharges/Surcredits			
Page 1	AS	13561-W	
Page 2	AS	XXXXX-W	(C)
Page 3	AS	13587-W	
Page 4	AS	13596-W	
Page 5	AS	13602-W	
Page 6	AS	13605-W	
Fire Flow Testing Charge	FF	8597-W	
Construction and Temporary Metered Service			
Page 1	9-CM	11514-W	
Page 2	9-CM	11513-W	
Private Fire Protection Service			
Page 1	AA-4	13544-W	
Page 2	AA-4	11630-W	

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(To be inserted by utility)	Issued By	(To be inserted by CPUC)
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1720 North First Street

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Revised

Cancelling

Cal. P.U.C. Sheet No. XXXXX-W

Cal. P.U.C. Sheet No. XXXXX-W

**Table of Contents**

Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
Title Page				13288-W
<b>Table of Contents</b>				
Page 1	Table of Contents			XXXXX-W (C)
Page 2	Preliminary Statements			13574-W
Page 3	Preliminary Statements			13573-W
Page 4	Preliminary Statements			13572-W
Page 5	Preliminary Statements			13554-W
Page 6	Rate Schedules - All Districts			13606-W (C)
Page 7	Rate Schedules - All Districts			13305-W
Page 8	Rate Schedules - District Specific			13552-W
Page 9	Rate Schedules - District Specific			13600-W
Page 10	Rate Schedules - District Specific			13550-W
Page 11	Rate Schedules - District Specific			13590-W
Page 12	Rate Schedules - District Specific			13548-W
Page 13	Rate Schedules - District Specific			13547-W (C)
Page 14	Service Area Maps			13609-W
Page 15	Service Area Maps			13583-W
Page 16	Service Area Maps			13582-W
Page 17	Rules			13295-W
Page 18	Rules			13294-W
Page 19	Rules			13293-W
Page 20	Rules			13292-W
Page 21	Sample Forms			13291-W
Page 22	Sample Forms			13290-W
Page 23	Sample Forms			13289-W

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(To be inserted by utility)	Issued By	(To be inserted by CPUC)
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Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____



## Travis District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Travis District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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MELISSA CANSDALE, P.E. WATER RESOURCES

MANGER AND ACTING ENGINEERING  
MANAGER

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**ONLY FOR SERVICE AREA MAPS:**

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