STATE OF CALIFORNIA GAVIN NEWSOM, Governor

#### PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298

October 25, 2024



Natalie Wales Director, Regulatory Policy & Compliance California Water Service Co. 1720 North First Street San Jose, CA 95112

Dear Ms. Wales,

The Water Division of the California Public Utilities Commission has approved California Water Service Company's Advice Letter No. 2533, filed on September 16, 2024, regarding 2023 ICBA Balance Amortization for the Bay Area Region, Bakersfield, Bear Gulch, East Los Angeles, Livermore, North Valley Region, South Bay Region, Stockton, Westlake, and Willows Districts.

Enclosed are copies of the following revised tariff sheets, effective October 1, 2024, for the utility's files:

P.U.C. Sheet	
No.	Title of Sheet
13605-W	Additional Surcharges/Surcredits, Page 6
13606-W	Table of Contents Page 6
13607-W	Table of Contents Page 1

Please contact Van Harting at VH4@cpuc.ca.gov, if you have any questions.

Thank you.

**Enclosures** 

# CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

# **Advice Letter Cover Sheet**

**Date Mailed to Service List:** 09/16/2024

**Utility Name:** California Water Service Company

**District:** Bay Area Region, Bakersfield, Bear

Gulch, East Los Angeles, Livermore,

	North Valley Reg Region, Stocktor Willows	•		
CPUC Utility #	<b>‡:</b> U-60-W		Protest Deadline (20	th <b>Day):</b> 10/06/2024
Advice Letter #	<b>‡</b> : 2533		Review Deadline (30	<sup>th</sup> <b>Day):</b> 10/16/2024
Tie	r: 🔼 🗆2 🖂3	☐ Compliance	Requested Effective	e Date: 10/01/2024
Authorization	n: D.24-03-042		Data I	manasta Variana
Description	n: 2023 ICBA Balan	ce Amortization	kate i	mpact: Various
•		•	s from the date that this in the advice letter for i	s advice letter was mailed more information.
Utility Con	tact: Melody Sing	h	Utility Contact:	Natalie Wales
Ph	none: 916-329-185	66	Phone:	408-367-8566
E	mail: msingh@cal	water.com	Email:	Nwales@calwater.com
DWA Cont	tact: Tariff Unit			
Pho	one: (415) 703-113	33		
Er	mail: <u>Water.Divisio</u>	n@cpuc.ca.gov		
		DWA USE ONLY	1	
<u>DATE</u>	<u>STAFF</u>		COM	<u>MMENTS</u>
[ ] APPROVED		[ ]WITHDRA	WN	[ ] REJECTED
Signature:		Comment	ts:	
Date:				

September 16, 2024

#### Advice Letter No. 2533

To the California Public Utilities Commission:

California Water Service Company (Cal Water) respectfully submits this Tier 1 advice letter requesting authority to make the changes in its tariff as described below.

New/Revised CPUC			Cancelling CPUC
Sheet No.	Title of Sheet	Schedule No.	Sheet No.
	Additional Surcharges/Surcredits		
xxxxx-W	Page 6	AS	NEW
xxxxx-W	Table of Contents Page 5	TOC 5	xxxxx-W
xxxxx-W	Table of Contents Page 1	TOC 1	xxxxx-W

#### <u>Summary</u>

This advice letter is submitted pursuant to Preliminary Statements BH, BI, and BJ for the "Incremental Cost Balancing Accounts ("ICBAs") for purchased water, pump tax, and purchased power (respectively), authorized by Decision ("D.") 24-03-042, which resolved Cal Water's 2021 General Rate Case ("2021 GRC"). Accordingly, Cal Water requests amortization of the net balance of these accounts in each of the following areas: Bay Area Region, Bakersfield, Bear Gulch, East Los Angeles, Livermore, North Valley Region, South Bay Region, Stockton, Westlake, and Willows.

Cal Water is requesting an effective date of **October 1, 2024** for the ICBA surcharges and surcredits proposed in this Tier 1 filing.

#### Background

On February 29, 2008, the Commission issued D.08-02-036, Opinion Resolving Phase 1A Settlement Agreements and Contested Issues in its investigation into conservation policy objectives for Class A water utilities. Among other things, D.08-02-036 approved a settlement agreement authorizing Cal Water to establish a Water Revenue Adjustment Mechanism ("WRAM") and Modified Cost Balancing Account ("MCBA").<sup>1</sup>

On September 3, 2020, the Commission issued D.20-08-047, prohibiting Cal Water (among other Class A water utilities) from proposing to continue its WRAM and MCBA in its next GRC but allowing

<sup>&</sup>lt;sup>1</sup> D.08-02-036, Ordering Paragraph No. 1.

the utility to propose the use of the Monterey-Style Water Revenue Adjustment Mechanism Balancing Account ("M-WRAM") and ICBAs.<sup>2</sup>

On March 15, 2024, the Commission issued D.24-03-042, which in part granted Cal Water's request to utilize an ICBA in accordance with D.20-08-047.<sup>3</sup>

### Discussion

In this advice letter, Cal Water proposes to amortize the net balance recorded in the ICBAs for calendar year 2023, consistent with the provisions of Preliminary Statements BH, BI, and BJ, as shown in the table below.

The ICBAs tracks the difference between actual cost for water production inputs (purchased water, purchased power, and pump taxes) and adopted costs reflected in rates. The ICBAs have an effective date of January 1, 2023, the first day of the first test year in Cal Water's 2021 GRC.

Ratemaking Area	Net ICBA Balance	Surcharge Duration (mos.)	Surcredit (\$/mo.)	Surcharge (\$/ccf)
Bay Area Region	\$ (2,662,094)	12	-\$4.06	
Bakersfield	\$ 270,306	12		\$0.0128
Bear Gulch	\$ (85,562)	12	-\$0.38	
East Los Angeles	\$ (149,669)	12	-\$0.48	
Livermore	\$ (228,399)	12	-\$1.01	
North Valley Region	\$ 211,964	12		\$0.0227
Stockton	\$ (3,872,422)	12	-\$7.23	
South Bay Region	\$ (75,878)	12	-\$0.10	
Willows	\$ (3,329)	1	-\$1.38	
Westlake	\$ 98,201	12		\$0.0365

<u>Calculation of ICBA Surcharges and Surcredits:</u> The above table shows the net balance of the purchased water, pump tax, and purchased power ICBAs for each area. Recovery of under-collected amounts occurs via a quantity surcharge. To calculate the surcharge, the net ICBA balance for recovery in each ratemaking area is divided by the 2024 adopted sales forecast for that area, resulting in a dollars-per-centum cubic feet (\$/CCF) surcharge. Refund of over-collected amounts occurs via a flat surcredit to the monthly service charge. To calculate the surcredit, the net ICBA balance for refund in each ratemaking area is divided by the 2024 adopted number of services then divided by the amortization period.

<sup>&</sup>lt;sup>2</sup> D.20-08-047, Ordering Paragraph No. 3.

<sup>&</sup>lt;sup>3</sup> D.24-03-042 at pp. 108-112.

<u>Amortization Period</u>: Guidance on recovery periods is provided in Standard Practice U-27-W.<sup>4</sup> The net ICBA balances for recovery or refund are all less than 5% of the last authorized revenue requirement, indicating a 12-month amortization period.

Cal Water proposes sur-crediting Willows through a one-time surcredit due to their minimal balance.

#### **Requested Effective Date**

Pursuant to General Order 96-B, Water Industry Rule 7.3.1, this advice is submitted with a Tier 1 designation. This advice letter can be considered "effective pending disposition" by the Commission staff's determination that the filing complies with the standard practice and that the surcharge calculations are correct. Cal Water requests that the attached tariffs be considered effective on **October 1, 2024.** 

#### **Notice**

<u>Customer Notice</u> – Pursuant to General Order 96-B, General Rule 7.3.1, no customer notice of Tier 1 advice letters is required.

<u>Service List:</u> In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted *electronically* on **September 16, 2024** to competing and adjacent utilities and other utilities or interested parties having requested such notification.

#### **Response or Protest**

Customer Notice – Customer notice of compliance advice letters is not required under General Order 96-B, General Rule 7.3.1.

Service Lists – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted *electronically* on **September 16, 2024** to competing and adjacent utilities and other utilities or interested parties having requested such notification. *Please note that this advice letter is only being distributed electronically.* 

#### **Response or Protest**

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;

<sup>&</sup>lt;sup>4</sup> Standard Practice U-27-W, Paragraph 64.b.

- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period. The address for mailing or delivering a protest is:

Tariff Unit, Water Division 3<sup>rd</sup> floor California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102 water division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
cwsrates@calwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

#### **Replies**

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at 408-367-8200.



# CALIFORNIA WATER SERVICE COMPANY

/s/

Melody Singh Manager of Revenues

cc: Syreeta Gibbs (Public Advocates Office)
PublicAdvocatesWater@cpuc.ca.gov

# Schedule No. AS **Additional Surcharges/Surcredits**

Page 6

### 5. ICBA Surcharges

(N)

There are Incremental Cost Balancing Accounts (ICBAs) associated with three aspects of producing water: purchasing water from wholesale providers, paying the power costs needed to produce water, and paying fees for pumping water. The rates for these activities are established by third parties and are not within Cal Water's control. When third parties change their rates, the resulting changes in the cost of producing water are tracked in the appropriate ICBA.

For 2023, the balances in the three ICBAs have been netted to one amount for each area identified below. Under-collections are amortized through a quantity-based (per CCF) surcharge, and overcollections are amortized through fixed monthly credits. These surcharges and credits are applied to all metered customers.

Effective October 1, 2024 – September 30, 2025 (unless otherwise indicated)			
Ratemaking Area	Credit (\$/mo.)	Surcharge (\$/ccf)	
Bakersfield		\$0.0128	
Bay Area Region	-\$4.06		
Bear Gulch	-\$0.38		
East Los Angeles	-\$0.48		
Livermore	-\$1.01		
North Valley Region		\$0.0227	
South Bay Region	-\$0.10		
Stockton	-\$7.23		
Westlake		\$0.0365	
Willows	-\$1.38 one-time credit		

(To be inserted by utility) Advice Letter 2533 Decision

Issued By **Greg Milleman** Vice President **Rates and Regulatory Affairs** 

(To be inserted by CPUC) Date Filed Effective

Resolution

09/16/2024 10/01/2024

(N)

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. 13606-W Cal. P.U.C. Sheet No. 13603-W

Page 6

# **Table of Contents Rate Schedules**

	Sheet Subject Matter	Schedule No.	CPUC Sheet No.	
ALL D	ISTRICTS:			
	Service to Company Employees	ED-1	5168-W	
	Surcharge to Fund Public Utilities Commission Reimbursement Fee	UF	13326-W	
	Rate Support Fund (RSF)			
	Page 1	RSF	13545-W	
	Page 2	RSF	13546-W	
	Customer Assistance Program (CAP)			
	Page 1	CAP	13009-W	
	Page 2	CAP	12547-W	
	Page 3	CAP	13532-W	
	Page 4	CAP	12549-W	
	Additional Surcharges/Surcredits			
	Page 1	AS	13561-W	
	Page 2	AS	13593-W	
	Page 3	AS	13587-W	
	Page 4	AS	13596-W	
	Page 5	AS	13602-W	
	Page 6	AS	13605-W	(N)
	Fire Flow Testing Charge	FF	8597-W	
	Construction and Temporary Metered Service			
	Page 1	9-CM	11514-W	
	Page 2	9-CM	11513-W	
	Private Fire Protection Service			
	Page 1	AA-4	13544-W	
	Page 2	AA-4	11630-W	
	(Continued)			

# (Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)	
Advice Letter 2533	Greg Milleman	Date Filed	09/16/2024
Decision	Vice President	Effective	10/01/2024
	Rates and Regulatory Affairs	Resolution	

#### **CALIFORNIA WATER SERVICE COMPANY**

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. 13607-W Cal. P.U.C. Sheet No. 13604-W

**Table of Contents** 

Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

Sheet Subject M	atter Service Area	Schedule No.	CPUC Sheet No.	
Title Page			13288-W	
Table of Conten	ts			
Page 1	Table of Contents		13607-W	(C)
Page 2	Preliminary Statements		13574-W	
Page 3	Preliminary Statements		13573-W	
Page 4	Preliminary Statements		13572-W	
Page 5	Preliminary Statements		13554-W	
Page 6	Rate Schedules - All Districts		13606-W	(C)
Page 7	Rate Schedules - All Districts		13305-W	
Page 8	Rate Schedules - District Specific		13552-W	
Page 9	Rate Schedules - District Specific		13600-W	
Page 10	Rate Schedules - District Specific		13550-W	
Page 11	Rate Schedules - District Specific		13590-W	
Page 12	Rate Schedules - District Specific		13548-W	
Page 13	Rate Schedules - District Specific		13547-W	
Page 14	Service Area Maps		13584-W	
Page 15	Service Area Maps		13583-W	
Page 16	Service Area Maps		13582-W	
Page 17	Rules		13295-W	
Page 18	Rules		13294-W	
Page 19	Rules		13293-W	
Page 20	Rules		13292-W	
Page 21	Sample Forms		13291-W	
Page 22	Sample Forms		13290-W	
Page 23	Sample Forms		13289-W	

(Continued)

(To be inserted by utility) Issued By (To be inserted by CPUC) Advice Letter 2533 **Greg Milleman** Date Filed 09/16/2024 Vice President Decision Effective 10/01/2024 **Rates and Regulatory Affairs** Resolution



# **Bakersfield District**

# ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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CITY MANAGER'S OFFICE

City of Bakersfield

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# **Victory Mutual Water Company**

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# **Bayshore District (Bay Area Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# CALIFORNIA AFER SERVICE

# **Bayshore District (Bay Area Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# **Bear Gulch District**



# ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# CALIFORNIA AFER SERVICE

# **Chico District (North Valley Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## **ONLY FOR SERVICE AREA MAPS:**

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GARRETT SJOLUND, FIRE CHIEF Butte County Fire Rescue 176 Nelson Ave Oroville, CA 95965



# **Dominguez District (South Bay Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# **East Los Angeles District**

# ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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dadellosa@sgvwater.com

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# Hermosa-Redondo District (South Bay Region)

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# **Livermore District**



# ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# CALIFORNIA AFER SERVICE

# **Oroville District (North Valley Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# **Redwood Valley District (Bay Area Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# **Stockton District**

# ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# **Westlake District**



# ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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# ZALIFORNIA ZATER SERVICE

# **Willows District**

# ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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