

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



April 26, 2024

Natalie Wales
Director of Regulatory Policy & Compliance
California Water Service Company
1720 North First Street
San Jose, CA 95112-4598

Dear Ms. Wales,

The Water Division of the California Public Utilities Commission has approved California Water Service Company's Advice Letter No. 2514, filed on March 20, 2024, regarding Rate Base Offsets for Class A Districts.

Enclosed is a copy of the advice letter with an effective date of May 1, 2024 for the utility's files.

Please contact Mahdi Jahami at MJ4@cpuc.ca.gov or Van Harting at VH4@cpuc.ca.gov, if you have any questions.

Thank you.

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company
All Class A Ratemaking Areas
District: (excludes Grand Oaks)

CPUC Utility #: U-60-W
Advice Letter #: 2514
Tier: 1 2 3 Compliance

Authorization: D.20-12-007
D.24-03-042

Date Mailed to Service List: 03/20/2024
Protest Deadline (20th Day): 04/09/2024
Review Deadline (30th Day): 04/19/2024
Requested Effective Date: 05/01/2024

Rate Impact: Various

Description: Rate Base Offsets for Class A Districts

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Cooper Cameron
Phone: (408) 367-8210
Email: ccameron@calwater.com

Utility Contact: Natalie Wales
Phone: (408) 367-8566
Email: nwales@calwater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: water.division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

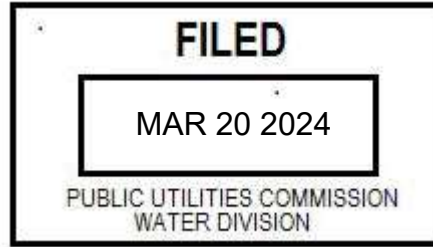
Date: _____



CALIFORNIA WATER SERVICE COMPANY
1720 NORTH FIRST STREET
SAN JOSE, CA 95112 (408) 367-8200

March 20, 2024

Advice Letter No. 2514



To The Public Utilities Commission of the State of California:

California Water Service Company (“Cal Water”) respectfully submits this Tier 2 advice letter applicable to all Class A regulated areas (excludes Grand Oaks) in accordance with Ordering Paragraph 1 of Decision 20-12-007 and the dicta of Decision 24-03-042. This advice letter will not include proposed tariffs, however, because Cal Water will be submitting another advice letter with tariffs that implements the rate changes authorized in D.24-03-042, with the same effective date, May 1, 2024.

Summary

This advice letter requests approval for revenue increases for the costs associated with 145 used and useful capital projects previously authorized in Cal Water’s 2018 General Rate Case decision (“D.20-12-007”) and Cal Water’s recent 2021 General Rate Case decision (“D.24-03-042”). The requested effective date is May 1, 2024.

Background

In December 2020, the Commission issued D.20-12-007 adopting a Partial Settlement Agreement (“2018 Settlement Agreement”) which resolved Cal Water’s 2018 General Rate Case (“2018 GRC”). Attachment 8 of the 2018 Settlement Agreement identifies certain projects whose costs may be recovered through a Tier 2 advice letter after the projects are used and useful. Additionally, Attachments 10 through 12 of the 2018 Settlement Agreement include capital project lists for Cal Water’s common plant, Customer Support Services and Rancho Dominguez general offices, and operating districts, respectively.

In March 2024, the Commission approved D.24-03-042 adopting a Partial Settlement Agreement (“2021 GRC Settlement Agreement”) which resolved Cal Water’s 2021 General Rate Case (“2021 GRC”). Included in D.24-03-042 was a discussion on previously authorized capital projects from Cal Water’s 2018 GRC. While the Commission declined to include such previously authorized projects in adopted rate base when issuing D.24-03-042, it authorized Cal Water to “follow the Commission’s existing processes for adding previously authorized projects that are completed and used and useful into rate base.”¹ Additionally, D.24-03-042 authorized PID 125758 – Remote

¹ D.24-03-024 at pp. 32-33.



Water Industry Rule 7.3.3(8) of Commission General Order 96-B (“GO 96-B”) categorizes a rate base offset as a Tier 3 advice letter. However, Water Industry Rule 7.3.3(8) provides that a rate base offset can be filed as a Tier 2 advice letter if:

- (i) The rate base offset was previously approved by the Commission in a decision or resolution;
- (ii) The project scope is consistent with what the Commission approved; and
- (iii) The Commission approval included a budget cap and the rate base offset request is at or below the budget cap.

Cal Water’s immediate request to add used and useful projects to rate base, consistent with the previously authorized scope and budget, is thus appropriate for disposition via a Tier 2 advice letter.

Discussion

In the 2018 GRC, Cal Water was authorized to complete numerous projects to maintain safe and reliable service throughout its service territory.³ Cal Water is requesting to add 145 used and useful projects, authorized by the Commission, to adopted rate base.⁴ All projects included for revenue recovery are consistent with the scope and budget authorized by the Commission.

The total authorized budget for these projects is \$42,889,348. While the total cost for these projects was \$51,214,396, Cal Water only requests recovery of \$39,104,164. Previously authorized projects with actual costs exceeding authorized costs were capped at the authorized amount. Previously approved projects with actual costs less than authorized costs are requested for recovery at the actual amount. The list of approved projects for recovery is provided in **Attachment A** to this advice letter. Adding these 145 previously-authorized used and useful projects to authorized rate base will result in an annual revenue increase of \$5,798,845. A summary of the revenue increase by ratemaking area is provided in **Table 1** below.

³ D.20-12-007, Ordering Paragraph 1.

⁴ Includes PID 125758 authorized for Tier 2 recovery in D.24-03-002.



Table 1
Rate Base Offset for Previously Authorized Projects
Revenue Increase by Ratemaking Area
(\$000s)

Rate Area	Revenue Increase	% of Adopted Revenues
Bay Area Region	\$ 663.7	0.6%
Bear Gulch	\$ 469.2	0.7%
Bakersfield	\$ 1,126.4	1.3%
Dixon ¹	\$ 13.3	0.2%
East Los Angeles	\$ 98.7	0.2%
Kern River Valley	\$ 44.6	0.6%
Los Angeles County Region	\$ 116.9	0.2%
Los Altos Suburban	\$ 326.8	0.5%
Livermore	\$ 224.6	0.8%
Marysville	\$ 55.0	1.2%
North Valley Region	\$ 266.3	0.8%
South Bay Region	\$ 722.7	0.6%
Selma	\$ 125.9	2.1%
Stockton	\$ 372.7	0.6%
Salinas Valley Region	\$ 793.6	2.0%
Travis Air Force Base ¹	\$ 15.1	0.8%
Visalia	\$ 186.2	0.6%
Willows ¹	\$ 10.1	0.2%
Westlake	\$ 166.8	0.7%
TOTAL	\$ 5,798.8	

Note 1: Dixon, Travis AFB, and Willows do not have any direct previously authorized projects for recovery. The revenue increases shown are due to the allocation of CSS projects using the adopted four-factor methodology.

In D.24-03-002, the Commission stated that, when seeking recovery of used and useful projects, Cal Water should “seek to package rate base offset approval requests for multiple projects into a single advice letter request for both administrative efficiency and to minimize the number of rate requests outside of the GRC.”⁵ The Commission indicated such a process would provide for timely authorization of rate base offsets for previously approved projects, “especially if these projects may be approved as Tier 2 advice letters.”⁶ Cal Water’s requested relief in this Tier 2 advice letter is in accordance with D.24-03-002, indicating timely authorization for recovery is appropriate. Furthermore, when commenting on Cal Water’s 2021 GRC during the Commission’s March 7, 2024

⁵ D.24-03-002 at p. 33.

⁶ *Id.*



Business Meeting, President Alice Reynolds set the clear expectation that such advice letters be processed in a timely manner.⁷ The importance of timely and efficient processing of utility requests was reiterated by the other Commissioners as well.⁸

The details relating to the calculations for the recovery amounts are contained in the workpapers.

Requested Effective Date

Cal Water requests that the proposed tariffs in this advice letter become effective **May 1, 2024**.

Notice

Customer Notice – Individual customer notice of this advice letter is not required under General Order 96-B, Water Industry Rule 3.1, as the requested rate increase is less than 10% of the district's revenue requirement. In this case, none of the requested revenue increases exceed the 10% threshold. However, out of an abundance of caution, Cal Water is sending out individual bill messages to all customers, with some areas also receiving newspaper notice as described below. If the revenue increase is approved, Cal Water will provide an additional bill message identifying the reason for the rate increase *in the first bill that includes the rate increase*.

The bill message providing notice of the advice letter that will appear on individual customer bills states: "Cal Water is submitting Advice Letter 2514 to request an increase due to infrastructure improvements recently completed in your area. Any change would likely appear on your June bill, along with details about approved projects."

However, customers in certain areas of our Bay Area Region are billed bi-monthly and will not receive the bill message in as timely a manner.⁹ To address this, and because their requested rate increase is less than 10% of the Bay Area's Region revenue requirement, a legal notice of this advice letter is being published in a newspaper of local circulation for these areas consistent with GO 96-B, Water Industry Rule 3.1. A copy of the order for newspaper publication, and verification from an officer of the utility that the advice letter has been properly and timely noticed for these bi-monthly customers, are provided in **Attachment B and Attachment C**, respectively.

Service List: In accordance with General Order 96-B, General Rules 4.3 and 7.2, and Water Industry Rule 4.1, a copy of this advice letter will be transmitted electronically on March 20, 2024, to competing and adjacent utilities and other utilities or interested parties having requested such notification. ***Please note that this advice letter will only be distributed electronically.***

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest

⁷ See https://www.adminmonitor.com/ca/cpuc/voting_meeting/20240307/ at 3:07:11.

⁸ *Id.* at 3:02:40 (Houck, discussing GRCs), 3:10:41 (Douglas), and 3:14:25 (Reynolds).

⁹ Areas include Armstrong, Noel Heights, and Rancho del Paradiso.



objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing and must be received by the Water Division within 20 days of the date this advice letter is filed. Please submit the response or protest by email or mail to:

water.division@cpuc.ca.gov, or
Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by e-mail or mail to us at:

cwsrates@calwater.com, or
Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The advice letter process does not provide for any responses, protests, or comments, except for the utility's reply, after the 20-day comment period.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2514, Rate Base Offset for All GRC Areas

Page 7

Replies

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at 408-367-8200 and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

_____/s/_____

Cooper Cameron

Regulatory Program Manager

Enclosures

cc: Syreeta Gibbs (Public Advocates Office)

PublicAdvocatesWater@cpuc.ca.gov

Attachment A

Authorized Projects for Tier 2 Recovery

Dist	PID	Description	GRC Cap	Cost for Tier 2 Recovery
BAR-BAY	00114808	Construct new booster station	\$ 1,343,425	\$ 1,343,425
BAR-BAY	00115635	SSF 014-T1: Repl Interior Ladder	\$ 4,617	\$ 1,645
BAR-BAY	00115641	SSF 004-T3&T4 - Tank Struc Retro	\$ 74,415	\$ 74,415
BAR-BAY	00115667	MPS 120-T1 - Tank Struc Retrofits	\$ 24,152	\$ 24,152
BAR-BAY	00115680	MPS 119-T1 - Tank Struct Retrofit	\$ 46,491	\$ 46,491
BAR-BAY	00115844	MPS 118- T1- Tank Struct Retrofit	\$ 52,609	\$ 52,609
BAR-BAY	00116160	MPS 017-T3 - Tank Retrofits	\$ 75,830	\$ 51,359
BAR-BAY	00116314	MPS 024-T2 - Tank Retrofits	\$ 15,104	\$ 15,104
BAR-BAY	00116851	Mid Penninsula WSFMP	\$ 336,653	\$ 203,370
BAR-BAY	00116852	South San Francisco WSFMP	\$ 336,653	\$ 189,393
BAR-BAY	00117284	MPS 2021 Physical Security Upgrades	\$ 65,127	\$ 63,902
BAR-RDV	00115214	LUC 01 - Acid Feed Installation	\$ 82,310	\$ 64,385
BAR-RDV	00115229	LUC 01 Activated Carbon	\$ 536,773	\$ 506,342
BAR-RDV	00115657	LUC 01 Cynobacteria Meters	\$ 59,783	\$ 59,783
BAR-RDV	00116120	COS_1,2,3,10_new_elec_panel_control	\$ 25,791	\$ 25,791
BAR-RDV	00116182	ARMV 202-T1 - Replace Int. Ladder	\$ 6,797	\$ 6,797
BAR-RDV	00116829	LUC 2019 Analyzer Replacement	\$ 25,923	\$ 25,923
BAR-RDV	00116832	LUC 2020 Analyzer Replacement	\$ 33,524	\$ 33,524
BAR-RDV	00117263	RDV 2019 Physical Security Upgrades	\$ 21,226	\$ 21,226
BAR-RDV	00117265	RDV 2020 Physical Security Upgrades	\$ 76,547	\$ 76,547
BAR-RDV	00117268	LUC-147 2021 Physical Security Upgr	\$ 93,378	\$ 53,785
BAR-RDV	00117341	ARM-148 2020 Physical Security Upgr	\$ 72,696	\$ 33,911
BAR-RDV	00117342	COS-148 2020 Physical Security Upgr	\$ 20,215	\$ 20,215
BAR-RDV	00117345	RDV-ARM 2021 Physical Security Upgr	\$ 95,655	\$ 32,348
BAR-RDV	00117537	NOH_201_Chlorine_Bldg	\$ 54,612	\$ 53,074
BAR-RDV	00117876	ARM-NOH AMI Meters	\$ 171,970	\$ 171,970
BAR-RDV	00117879	COS AMI Meters	\$ 152,979	\$ 152,979
BG	00098610	Flow meters 4,20,33,35,36,38	\$ 266,741	\$ 210,770
BG	00114327	Low Zone Surge Protection	\$ 999,102	\$ 680,044
BG	00115002	BG 036-A: Pump & Motor Replacement	\$ 55,803	\$ 50,660
BG	00115009	BG 023-B: Pump & Motor Replacement	\$ 56,574	\$ 56,574
BG	00115011	BG 022-B:Pump & Motor Replacement	\$ 38,152	\$ 25,134
BG	00115106	Panelboard Replacement Station 7	\$ 250,485	\$ 250,485
BG	00115586	Algal Treatment Study - BG	\$ 13,580	\$ 13,580
BG	00115722	BG 032-T1 - Tank Retrofits	\$ 41,058	\$ 41,058
BG	00115762	2021 Vehicle Replacement Program	\$ 209,369	\$ 149,426
BG	00116070	Sta. 19 VFD Replacement	\$ 65,097	\$ 38,797
BG	00116587	Bear Gulch WSFMP	\$ 308,200	\$ 246,095
BG	00117234	BG 2020 Physical Security Upgrades	\$ 330,138	\$ 330,138
BG	00117237	BG 2021 Physical Security Upgrades	\$ 386,386	\$ 386,386

BG	00117418	SCADA RTUs at 6 turnouts	\$ 232,626	\$ 232,626
BK	00110150	BK Customer Center Upgrades	\$ 188,246	\$ 155,212
BK	00114599	Replace poly pipe services	\$ 618,336	\$ 618,336
BK	00114600	Replace poly pipe services	\$ 639,731	\$ 577,931
BK	00114986	Replace 14 CL2 Pumps 2020	\$ 16,204	\$ 13,723
BK	00114987	Replace 14 CL2 Pumps 2021	\$ 16,765	\$ 16,765
BK	00115096	Replace 5 CL2 Tanks 2020	\$ 20,637	\$ 12,862
BK	00115097	Replace 5 CL2 Tanks 2021	\$ 21,351	\$ 20,851
BK	00115440	BK 216 MFS1 Pump & Motor Replace	\$ 155,760	\$ 155,760
BK	00115561	BK-081 Panelboard Replacement	\$ 314,168	\$ 314,168
BK	00115705	Construction/Hydrant Meter RP	\$ 37,553	\$ 32,182
BK	00115730	2020 Field/Truck Equipment	\$ 46,101	\$ 36,143
BK	00115761	2020 Pumping Tools and Equipment	\$ 18,214	\$ 18,214
BK	00115770	2021 Pumping Tools and Equipment	\$ 19,251	\$ 11,734
BK	00115863	Replace Gen-set at Station BK 116	\$ 487,961	\$ 487,961
BK	00115978	2021 Field/Truck Equipment	\$ 39,086	\$ 39,086
BK	00116152	Install New Gen-set at Bk 202	\$ 276,024	\$ 276,024
BK	00116386	Replace membrane feed pumps - NWTP	\$ 49,832	\$ 42,577
BK	00116483	BK 2021 Flowmeter Replacements	\$ 280,752	\$ 186,967
BK	00116497	Bakersfield Reliability Study	\$ 245,630	\$ 180,212
BK	00117207	BK 2019 Physical Security Upgrades	\$ 373,509	\$ 373,509
BK	00117208	BK 2020 Physical Security Upgrades	\$ 540,743	\$ 540,743
BK	00118062	BK 225 Arsenic Treatment	\$ 1,332,329	\$ 1,332,329
BK	00118093	2019- VEH. FOR PROPOSED COMPLEMENT	\$ 99,170	\$ 84,025
BK	00118532	BK Activated Carbon Renewal	\$ 1,036,972	\$ 1,036,972
CSS	00099049	Precise Service Mapping in GIS	\$ 594,164	\$ 559,722
CSS	00099383	FIN MGMT & RPT/TAX PROVISION	\$ 942,789	\$ 942,789
CSS	00114307	GC/MS TCP	\$ 361,510	\$ 259,317
CSS	00114960	WQ-VOC GC/MS	\$ 207,024	\$ 153,271
CSS	00115202	SGMA support & review	\$ 223,787	\$ 194,264
CSS	00115207	SGMA support & review	\$ 231,530	\$ 134,364
CSS	00115222	TM - APT Detection & Prevention	\$ 186,544	\$ 186,544
CSS	00115224	File Integrity Monitoring	\$ 194,766	\$ 194,766
CSS	00115225	Cloud Access Security Broker	\$ 292,150	\$ 292,150
CSS	00115871	Sales and Use Tax Consolidation	\$ 50,694	\$ 50,694
CSS	00115876	GPS and Cartographic Representation	\$ 143,379	\$ 142,983
CSS	00115888	Supplier Risk Management	\$ 160,707	\$ 160,707
CSS	00116011	GIS Development for Valley District	\$ 160,818	\$ 160,818
CSS	00116819	PowerPlan Income Tax Provision Modu	\$ 2,139,547	\$ 1,229,902
CSS	00116825	Emergency Hose	\$ 1,453,985	\$ 1,453,985
CSS	00116846	Climate Change Study	\$ 231,530	\$ 231,530
CSS	00116947	Emergency portable power generators	\$ 1,285,458	\$ 1,143,874
CSS	00118112	Hydraulic Model Build	\$ 286,863	\$ 224,262

CSS	00118572	REPURPOSE FOUNTAIN AREA	\$ 415,619	\$ 415,619
ELA	00116397	ELA 2020 Analyzer Replacements	\$ 32,760	\$ 32,760
ELA	00116501	ELA 2021 Flowmeter Replacements	\$ 30,655	\$ 29,804
KRV	00115812	2021 Vehicle Replacement Program	\$ 129,697	\$ 92,649
KRV	00117256	KRV 2021 Physical Security Upgrades	\$ 85,534	\$ 85,534
LAR-AV	00117183	AV 2019 Physical Security Upgrades	\$ 26,230	\$ 26,230
LAR-AV	00117186	AV 2020 Physical Security Upgrades	\$ 30,120	\$ 30,120
LAR-AV	00117189	AV 2021 Physical Security Upgrades	\$ 62,637	\$ 62,637
LAS	00116506	LAS 2019 Flowmeter Replacements	\$ 114,913	\$ 114,913
LAS	00116719	LAS Transmission Main Valves	\$ 1,466,858	\$ 1,466,858
LAS	00117223	LAS 2020 Physical Security Upgrades	\$ 325,951	\$ 325,951
LIV	00115985	Replace Redwood Tank at LIV STA 13	\$ 668,957	\$ 668,957
LIV	00117041	LIV 2021 Physical Security Upgrades	\$ 221,252	\$ 221,252
LIV	00117364	LIV 8 Generator	\$ 268,353	\$ 268,353
LIV	00117436	LIV 2021 Flowmeter Replacements	\$ 117,266	\$ 117,266
MRL	00098693	Panelboard Replacement MRL 9	\$ 290,818	\$ 290,818
MRL	00116650	MRL 2020 Flowmeter Replacements	\$ 27,488	\$ 27,488
NVR-CH	00098037	WATER SUPPLY FEASIBILITY STUDY	\$ 223,627	\$ 223,627
NVR-CH	00115082	Chico Sta 20 Panelboard Replacement	\$ 301,977	\$ 301,977
NVR-CH	00116489	CH 2020 Flowmeter Replacements	\$ 56,739	\$ 56,739
NVR-CH	00116490	CH 2021 Flowmeter Replacements	\$ 58,703	\$ 58,703
NVR-CH	00125758	Remote Terminal Unit and Flow Meter	\$ 490,621	\$ 490,621
SBR-DOM	00116243	DOM Nitrification Study	\$ 35,710	\$ 21,120
SBR-DOM	00117757	DOM Sta 294 4-Log Inactivation	\$ 1,435,911	\$ 1,435,911
SBR-DOM	00118107	Sta.275 4-Log Disinfection	\$ 2,318,134	\$ 2,318,134
SBR-HR	00097756	HR Sta 24 rebuild design	\$ 329,436	\$ 329,436
SEL	00115213	Panelboard Replacement SEL-6	\$ 230,612	\$ 167,382
SEL	00115266	Replace Panelboard SEL-11	\$ 240,265	\$ 240,265
SEL	00116509	Selma Reliability Study	\$ 179,953	\$ 125,498
SEL	00116582	Selma WSFMP	\$ 159,570	\$ 133,440
STK	00061732	STK 77-01 Replace Pump & Col	\$ 91,728	\$ 91,728
STK	00098369	Stk Sta 77 Panel Board Repl	\$ 372,972	\$ 372,972
STK	00114896	STK 001-T2: Tank Structure Retro	\$ 614,368	\$ 247,710
STK	00115668	STK 66-02 Pump & Motor Replacement	\$ 122,036	\$ 122,036
STK	00115669	STK 80-B Pump & Motor Replacement	\$ 58,139	\$ 58,139
STK	00115941	STK 21-02 Pump & Motor Replacement	\$ 111,877	\$ 111,877
STK	00116268	2021 STK Dedicated Sample Sites	\$ 48,173	\$ 48,173
STK	00116600	2020 STK Flowmeter Replacements	\$ 197,737	\$ 197,737
STK	00116647	STK 2020 Analyzer Replacement	\$ 14,138	\$ 8,583
STK	00117195	STK 2021 Physical Security Upgrades	\$ 592,109	\$ 535,446
SVR-KC	00114350	New 5,800gal Pressure Tank Sta.12	\$ 188,084	\$ 188,084
SVR-KC	00116143	KC 013-T1 - Cupola Vent Install	\$ 24,012	\$ 17,922
SVR-SLN	00098607	Country Meadows Interconnection	\$ 3,957,376	\$ 3,957,376

SVR-SLN	00115409	SLN 016-02 Replace Pump and Motor	\$ 122,639	\$ 122,639
SVR-SLN	00115412	SLN 50-A Replace Pump and Motor	\$ 51,900	\$ 51,900
SVR-SLN	00115645	SLN 204-T1 - Replace Cupola Vent	\$ 14,941	\$ 14,941
SVR-SLN	00115835	2021 Vehicle Replacement Program	\$ 261,445	\$ 183,462
SVR-SLN	00115938	SLN 108-A Pump & Motor Replacement	\$ 58,426	\$ 58,426
SVR-SLN	00116666	SLN 2020 Flowmeter Replacements	\$ 340,653	\$ 340,653
SVR-SLN	00116667	SLN 2021 Flowmeter Replacements	\$ 293,701	\$ 182,460
SVR-SLN	00117251	SLN 2021 Physical Security Upgrades	\$ 74,556	\$ 74,556
VIS	00115287	VIS 022-01:Pump & Motor Replacement	\$ 81,833	\$ 81,833
VIS	00115320	VIS 045-01:Pump & Motor Replacement	\$ 81,833	\$ 81,833
VIS	00115565	VIS 064-01: Pump & Motor Replace	\$ 98,138	\$ 98,138
VIS	00116494	Visalia Reliability Study	\$ 245,710	\$ 174,199
VIS	00116586	VIS 2021 Flowmeter Replacements	\$ 84,252	\$ 58,719
WLK	00114361	Harris Res. - Install PAX Mixer	\$ 292,290	\$ 292,290
WLK	00114362	Notter Res. - Install PAX Mixer	\$ 290,052	\$ 225,718
WLK	00114898	WLK 001-A: Pump & Motor Replace	\$ 47,772	\$ 47,772
WLK	00116561	WLK 2019 Flowmeter Replacements	\$ 52,260	\$ 32,616
WLK	00117198	WLK 2021 Physical Security Upgrades	\$ 74,108	\$ 74,108
WLK	00117416	Generator STA 10	\$ 373,590	\$ 373,590
		TOTAL	\$ 42,889,348	\$ 39,104,164

Attachment B

Newspaper Notice

CALIFORNIA NEWSPAPER SERVICE BUREAU

DAILY JOURNAL CORPORATION

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Telephone (213) 229-5300 / Fax (213) 229-5481
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Albree Jewell
CALIFORNIA WATER SERVICE CO
1720 NORTH FIRST STREET
SAN JOSE, CA 95112

COPY OF NOTICE

Notice Type: GOV2 Government Legal Notice (2Pub)
Ad Description: Bay Area Region Rate Base Offset

To the right is a copy of the notice you sent to us for publication in the THE PRESS DEMOCRAT. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

03/21/2024

An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

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THE INTER-CITY EXPRESS, OAKLAND	(510) 272-4747

CNS 3794768

Notice to Bay Area Region Customers Regarding Rate Increases for Pre-Authorized Infrastructure Improvements

On or around March 20, 2024, California Water Service (Cal Water) will file Advice Letter 2514 with the California Public Utilities Commission (CPUC) seeking permission to change rates in its Bay Area Region and other ratemaking areas for costs associated with recently completed infrastructure improvements. Although previously authorized by the CPUC in Decision 20-12-007 as part of the utility's triennial rate review process, these project costs could only be recovered through a rate increase after they were completed.

A copy of Advice Letter 2514 will be available on the internet at <https://www.calwater.com/rates-advice-letters/> (from the dropdown menu, select Redwood Valley (Bay Area Region)). Copies may also be obtained from the company's local offices by calling (707) 274-6624 for Redwood Valley. You may also contact the company's headquarters at 1720 North First Street, San Jose, California 95112-4598, or by calling (408) 367-8200 and asking for the Rates Department.

Cal Water offers many programs to help you manage your water bill including a Customer Assistance Program (CAP), (formerly, low-income ratepayer assistance program (LIRA)), water conserving appliance rebates, and other conservation programs. Please visit our website at www.calwater.com to take advantage of these opportunities.

Protest and Responses

Anyone may respond to or protest this filing. A response supports the filing and may contain information that proves useful to the CPUC in its evaluation. A protest objects to the filing in whole or in part and must set forth the specific grounds on which it is based and shall provide citations or proof where available to allow staff to properly consider the protest. The grounds for protests are:

1. The utility did not properly serve or give notice of the filing.
2. The relief requested in the filing would violate statute or CPUC order or is not authorized by statute or CPUC order on which the utility relies.
3. The analysis, calculations, or data in the filing contains material error or omissions.
4. The relief requested in the filing is pending before the CPUC in a formal proceeding, or
5. The relief requested in the filing requires consideration in a formal

hearing, or is otherwise inappropriate for the filing process, or

6. The relief requested in the filing is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the CPUC).

A response or protest must be made in writing and received by the Commission's Water Division via mail or email within 20 days of the date the advice letter was filed. The response or protest should be either emailed to water.division@cpuc.ca.gov or mailed to Tariff Unit, Water Division, 3rd Floor, CPUC, 505 Van Ness Avenue, San Francisco, CA 94102. On the same date the response or protest is sent to the Water Division, it must also be either emailed to cwsrates@calwater.com or mailed to Rates Department, California Water Service, 1720 North First Street, San Jose, CA 95112.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so that a late-filed protest can be considered. The informing document should include an estimated date on which the proposed protest may be voted.

If you have not received a reply to your protest within 10 business days, contact Cal Water at (408) 367-8200 and ask for the Rates Department.

3/21/24

CNS-3794768#

THE PRESS DEMOCRAT



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Attachment C

Declaration of Notice for Advice Letter 2514

**DECLARATION OF GREG A. MILLEMAN
REGARDING PROPER AND TIMELY SERVICE OF ADVICE LETTER**

I, Greg A. Milleman, declare and state:

1. I am the Vice President, Rates and Regulatory Affairs, of California Water Service Company (U 60 W) (“Cal Water”).

Cal Water is filing Advice Letter 2514 on March 20, 2024 requesting a revenue increase for the Bay Area Region and other ratemaking areas for costs associated with recently completed infrastructure improvements.

2. For the Bay Area Region, customer notice of the filing of this advice letter is being provided through the publication of a legal notice in a newspaper of general circulation for bi-monthly customers in the Armstrong, Noel Heights, and Rancho del Paradiso service areas of the Bay Area Region. This advice letter includes a copy of the publication order that identifies the name of the publication, the date of publication, and a copy of the notice itself.

3. This newspaper publication meets the requirements of the California Public Utilities Commission’s (“Commission’s”) General Order 96-B (“GO 96-B”), Water Industry Rule 3.1.

4. With the first customer bill reflecting the requested revenue increase, Cal Water will inform customers of the rate increase.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on March 19, 2024, in San Jose, California.

/s/

GREG A. MILLEMAN