

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE

SAN FRANCISCO, CA 94102-3298



December 4, 2023

Natalie Wales
Director, Regulatory Policy & Compliance
California Water Service Co.
1720 North First Street
San Jose, CA 95112

Dear Ms. Wales,

The Water Division of the California Public Utilities Commission has approved California Water Service Company's Advice Letter No. 2499, filed on October 31, 2023, regarding RSF Surcharge Recalculation for 2024 (RSF Balancing Account) for All Class A Ratemaking Areas (excludes Grand Oaks).

Enclosed are copies of the following revised tariff sheets, effective January 1, 2024, for the utility's files:

P.U.C. Sheet	
No.	Title of Sheet
13315-W	Schedule No. RSF Rate Support Fund (Page 1)
13316-W	Table of Contents (Page 6)
13317-W	Table of Contents (Page 1)

Please contact Mahdi Jahami at MJ4@cpuc.ca.gov or 916-743-5080, if you have any questions.

Thank you.

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company All Class A Ratemaking Areas (excludes District: Grand Oaks) CPUC Utility #: U-60-W Advice Letter #: 2499 Tier: <input type="checkbox"/> 1 X2 <input type="checkbox"/> 3 X Compliance Authorization: Description: RSF Surcharge Recalculation for 2024 (RSF Balancing Account)	Date Mailed to Service List: 10/31/2023 Protest Deadline (20th Day): 11/20/2023 Review Deadline (30th Day): 11/30/2023 Requested Effective Date: 01/01/2024 Rate Impact: 0.6218% RSF Surcharge on Basic Water Charges
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The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Melody Singh

Phone: 916-200-6700

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Utility Contact: Albree Jewell

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DWA USE ONLY

DATE

STAFF

COMMENTS

☐ APPROVED

☐ WITHDRAWN

☐ REJECTED

Signature: _____

Comments: _____

Date: _____

**CALIFORNIA WATER SERVICE COMPANY**

1720 NORTH FIRST STREET
SAN JOSE, CA 95112 • (408) 367-8200

October 31, 2023

Advice Letter No. 2499**CALIFORNIA WATER SERVICE COMPANY (U-60-W)**

To the California Public Utilities Commission:

California Water Service Company ("Cal Water") respectfully submits this Tier 2 advice letter requesting authority to make the following changes to tariffs applicable to all Class A ratemaking areas (excludes Grand Oaks) pending the outcome of Cal Water's 2021 GRC proceeding, A.21-07-002.

New/Revised CPUC Sheet No.	Title of Sheet	Schedule No.	Cancelling CPUC Sheet No.
13315-W	Rate Support Fund (Page 1)	RSF	13015-W
13316-W	Table of Contents (Page 6)	TOC	13313-W
13317-W	Table of Contents (Page 1)	TOC	13314-W

Summary

This advice letter is filed in compliance with Preliminary Statement AM Rate Support Fund Balancing Account (Preliminary Statement AM). Cal Water requests a decrease in the Rate Support Fund (RSF) surcharge from 0.8317% to **0.6218%** applied to the basic water charges to non-CAP customers at this time.

Background

The RSF provides subsidies to specific districts and is funded by all customers located in Cal Water Class A water systems in California.¹

In Cal Water's 2020-2022 GRC cycle, D.20-12-007 authorizes Cal Water to continue the Rate Support Fund (RSF) with certain modifications described in the Settlement Agreement approved by the Decision.

¹ The customers who are not subject to the RSF surcharge are listed in Schedule No. RSF.

https://www.calwater.com/docs/rates/rates_tariffs/all/20230101-Schedule_RS_F_-_Rate_Support_Fund.pdf



Ordering Paragraph 1 of D.20-12-007 adopts the Settlement Agreement in that proceeding (attached as Exhibit A to the decision).

The joint motion to adopt the Settlement Agreement of California Water Service Company and Public Advocates Office (attached hereto as Attachment 1) is granted. The Settlement Agreement is approved and adopted.

The Settlement Agreement describes the RSF Program for 2020-2022 as follows:

RESOLUTION: In this Agreement, the Parties agree that the explicit RSF discount for Kern River Valley customers should continue, with an RSF Index Rate that is recalculated based upon final rates adopted in this case. The Parties also propose that the transitional RSF subsidy embedded in rates for the Bay Area Region should be eliminated.

While the Parties have reached consensus that no additional rate consolidation should be implemented in this case, as discussed in Section A above, the Parties now propose to include in this GRC the costs of the completed Cr6 treatment projects in the Willows District. With all completed Cr6 projects included in the revenue requirements for the Dixon and Willows Districts, RSF subsidies should be provided to partially offset the high costs of the projects. Using the methodology applied to the Bay Area Region in the last case, the tariffed rates for Dixon and Willows customers should be calculated only after their revenue requirements have been offset by specific RSF subsidies amounts that will be determined according to the principles described in Section A, above. Finally, bills in Dixon and Willows will include a notification that the rates in those districts are being subsidized by other Cal Water customers.

For Dixon and Willows: Pursuant to the Settlement Agreement, Dixon and Willow's rates reflect the Rate Support Fund (RSF) subsidy referenced in the following excerpt:

RESOLUTION: The Parties agree that the Dixon and Stockton Districts should not be consolidated at this time. However, the Parties agree that, due in large part to the need for capital projects to treat for chromium-6 ("Cr6"), the Dixon District and the Willows District are high-cost districts whose rates should be partially offset by subsidies from the RSF. As discussed in greater detail below, the Parties propose certain revenue requirement adjustments for the Dixon District and the Willows District, as well as RSF subsidies to enhance the affordability of rates in those districts. Resolution of this issue reflects the following elements:

(a) With regard to the revenue requirement for the Dixon District, the inclusion of Cr6 capital projects, a well project at Station 4, and amounts tracked in the Cr6 Memorandum Account;

(b) With regard to the revenue requirement for the Willows District, the removal of certain capital projects and expenses, the inclusion of Cr6 capital projects, and the inclusion of amounts tracked in the Cr6 Memorandum Account; and



(c) RSF subsidies to offset the revenue requirements of the Dixon and Willows Districts, with the amounts of the RSF subsidies to be determined by balancing the magnitude of the rate increases in the Dixon and Willows Districts' rates against the magnitude of the surcharge needed to fund the RSF, according to the following principles:

(i) The final residential rates in the Dixon and Willows Districts should reflect a monthly bill increase for the average residential customer in 2020 that is lower than the percentage increase that was provided in the Dixon and Willows customer notices of the GRC application; and

(ii) The RSF surcharge applied to all customers (except Low-Income Ratepayer Assistance Program customers in the Kern River Valley Districts) should be approximately 0.6%.²

For Kern River Valley: Pursuant to the Settlement Agreement, the Kern River Valley District will continue receiving a RSF subsidy for the first 10 units that are billed.

In this Agreement, the Parties agree that the explicit RSF discount for Kern River Valley customers should continue, with an RSF Index Rate that is recalculated based upon final rates adopted in this case.³

Discussion

The current billed RSF surcharge of 0.8317% was approved in AL 2462. Per Preliminary Statement AM,⁴ Cal Water must file a report on the status of the RSF surcharge by October 31st of each year, and may adjust the RSF surcharge effective January 1 of the following year. In this advice letter, Cal Water requests a decrease in the RSF surcharge to **0.6218%** beginning January 1, 2024.

As indicated above, the RSF Program for 2020-2022 is intended to subsidize rates for all customers in the Dixon, Kern River Valley, and Willows Districts. Pending the outcome of Cal Water's 2021 GRC proceeding, A.21-07-002, which covers years 2023-2025, Cal Water proposes to continue the same methodologies for the three districts.

RSF Surcharge Calculation: The RSF Surcharge is calculated as a ratio: the numerator is the total forecasted RSF program cost, and the denominator is the projected sum of all quantity and services revenue in 2023.

For the numerator, the forecasted RSF program cost equals the sum of:

² Settlement Agreement, pages 11-12 (footnotes omitted; emphasis added).

³ *Id.*, page 17.

⁴ https://www.calwater.com/docs/rates/statements/preliminary_statement_am.pdf at 1.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2499 RSF Surcharge Recalculation for 2024

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- (Number of subsidized units for 2023) x (the Tier 1 quantity rate for 2023 minus RSF Index for KRV customers), plus;
- the annual subsidy that offset Dixon and Willows revenues (as discussed above), plus;
- the forecasted under-collected RSF account balance as of 12/31/2023.

For the denominator, the sum of all quantity and services revenue in 2023 is based upon the values from Advice Letter 2491 except for the revenue associated with customers who are exempt from paying the RSF surcharge per Schedule No. RSF.

In the 2021 GRC proceeding, the Commission is considering whether CAP customers should be exempt from RSF surcharges (and whether fire protection customers should begin contributing to the RSF program) effective January 1, 2023. On November 11, 2022, Cal Water was given the authority to open an Interim Rate Memorandum Account (IRMA). Cal Water requested to open that IRMA in Advice Letter 2470 which was granted back to 1/1/2023. If the Commission determines in a final decision that CAP customers should continue to contribute to the RSF program, Cal Water will apply RSF surcharges to CAP customers as part of the interim rate true-up process.

Neither Preliminary Statement AM nor D.20-12-007 identify the appropriate tier level for this filing. Cal Water is therefore submitting this as a Tier 2 advice letter consistent with Cal Water's previous RSF filings.

Requested Effective Date

Pursuant to Preliminary Statement AM, Cal Water requests that the new RSF surcharge become effective on **January 1, 2024**.

Notice

Customer Notice: This advice letter is being filed to comply with Preliminary Statement AM. As a compliance advice letter, it qualifies for Tier 1 treatment under General Rule 7.3.1, General Order 96-B, and does not require notice under General Rule 4.2. For the reasons described above, however, Cal Water is filing this as a Tier 2 advice letter in an abundance of caution.

Service List: In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted ***electronically*** on **October 31, 2023** to competing and adjacent utilities and other utilities or interested parties having requested such notification. ***Please note that this advice letter will only be distributed electronically.***

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2499 RSF Surcharge Recalculation for 2024

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specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail: cwsrates@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2499 RSF Surcharge Recalculation for 2024

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received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

/s/

Melody Singh, Regulatory Program Manager

cc: Syreeta Gibbs (Public Advocates Office), PublicAdvocatesWater@cpuc.ca.gov

Schedule No. RSF

Page 1

All Tariff Areas
Rate Support Fund

The Rate Support Fund (RSF) Program provides credits on the bills of customers in the Kern River Valley District. It also provides subsidies of \$1,704,784 to the Dixon District and of \$711,852 to the Willows District to reduce the revenue requirements for each of the three years in this rate case cycle (2020-2022).

The RSF Program is funded through surcharges on other customers as specified below.

I. RSF SURCHARGE**A. APPLICABILITY:**

Applicable to all water service except that provided:

- (1) for private fire protection services
- (2) under Schedules OR-3M, OR-3M-I, and OR-2UL for raw water delivery along the Powers Canal and
- (3) for CAP customers.

B. TERRITORY:

All territories served.

C. SURCHARGE:

An RSF surcharge rate of **0.6218%** will be applied to the basic water charges (identified (R) below) on a customer's bill.

"Basic water charges" as referenced in this Schedule consist of the service charge and quantity charges for a metered customer, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

II. RSF CREDIT**A. APPLICABILITY:**

Applicable to all water service in the Kern River Valley District (the "RSF District"), except that provided for private fire protection services.

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2499</u>	<u>Greg Milleman</u>	Date Filed <u>10/31/2023</u>
Decision	<u>Vice President</u>	Effective <u>01/01/2024</u>
	<u>Rates and Regulatory Affairs</u>	Resolution _____

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street

San Jose, CA 95112

(408) 367-8200

Revised
Cancelling

Cal. P.U.C. Sheet No. 13316-W

Cal. P.U.C. Sheet No. 13313-W

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Rate Schedules

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<u>Sheet Subject Matter</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>	
<u>ALL DISTRICTS:</u>			
Service to Company Employees	ED-1	5168-W	
Surcharge to Fund Public Utilities Commission Reimbursement Fee	UF	13036-W	
Rate Support Fund (RSF)			
Page 1	RSF	13315-W	(C)
Page 2	RSF	12551-W	
Customer Assistance Program (CAP)			
Page 1	CAP	13009-W	
Page 2	CAP	12547-W	
Page 3	CAP	13312-W	
Page 4	CAP	12549-W	
Additional Surcharges/Surcredits			
Page 1	AS	13168-W	
Page 2	AS	13182-W	
Page 3	AS	13165-W	
Page 5	AS	12520-W	
Fire Flow Testing Charge	FF	8597-W	
Construction and Temporary Metered Service			
Page 1	9-CM	11514-W	
Page 2	9-CM	11513-W	
Private Fire Protection Service			
Page 1	AA-4	12506-W	
Page 2	AA-4	11630-W	

(Continued)

(To be inserted by utility)		(To be inserted by CPUC)	
Advice Letter	<u>2499</u>	Date Filed	<u>10/31/2023</u>
Decision	<u>Greg Milleman</u> <u>Vice President</u>	Effective	<u>01/01/2024</u>
	<u>Rates and Regulatory Affairs</u>	Resolution	

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street

San Jose, CA 95112

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Revised

Cancelling

Cal. P.U.C. Sheet No. 13317-W

Cal. P.U.C. Sheet No. 13314-W

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			13288-W
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Page 3	Preliminary Statements			13309-W
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Page 11	Rate Schedules - District Specific			13301-W
Page 12	Rate Schedules - District Specific			13300-W
Page 13	Rate Schedules - District Specific			13299-W
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Page 16	Service Area Maps			13296-W
Page 17	Rules			13295-W
Page 18	Rules			13294-W
Page 19	Rules			13293-W
Page 20	Rules			13292-W
Page 21	Sample Forms			13291-W
Page 22	Sample Forms			13290-W
Page 23	Sample Forms			13289-W

(Continued)

(To be inserted by utility)		Issued By	(To be inserted by CPUC)	
Advice Letter	<u>2499</u>	<u>Greg Milleman</u>	Date Filed	<u>10/31/2023</u>
Decision		<u>Vice President</u>	Effective	<u>01/01/2024</u>
		<u>Rates and Regulatory Affairs</u>	Resolution	



Antelope Valley District (Los Angeles Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bakersfield District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bayshore District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bayshore District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bear Gulch District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bear Gulch District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ONLY FOR SERVICE AREA MAPS:

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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