STATE OF CALIFORNIA GAVIN NEWSOM, Governor

#### PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298

December 14, 2022



Natalie Wales Director, Regulatory Policy & Compliance California Water Service Co. 1720 North First Street San Jose, CA 95112

P.U.C. Sheet

13012-W

13013-W

13014-W

Dear Ms. Wales,

The Water Division of the California Public Utilities Commission has approved California Water Service Company's Advice Letter No. 2461, filed on October 28, 2022, regarding CAP (LIRA) Surcharge Increase (January 2023) for All Districts except Grand Oaks.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2023, for the utility's files:

No.	Title of Sheet
13009-W	Schedule No. CAP,
	Customer Assistance Program (CAP) Page 1
13010-W	Schedule No. CAP,
	Customer Assistance Program (CAP) Page 3
13011-W	Schedule No. TRV, Potable Water Service

Please contact Kevin Truong at VT4@cpuc.ca.gov or 415-703-1353, if you have any questions.

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Table of Contents (Page 1)

Thank you.

**Enclosures** 

#### **CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS**

#### **Advice Letter Cover Sheet**

<b>Utility Name:</b>	California Water Service Cor	mpany Date Mailed to Se	ervice List:	10/28/2022
District:	All Ratemaking Areas excep	t Grand Oaks		
CPUC Utility #:	U-60-W	Protest Deadline	(20 <sup>th</sup> Day):	11/17/2022
Advice Letter #:	2461	Review Deadline	(30 <sup>th</sup> Day):	11/27/2022
Tier:		mpliance Requested Effect	tive Date:	01/01/2023
Authorization:  Description:	N/A CAP (LIRA) Surcharge Increa		te Impact:	2.459% CAP Surcharge on Basic Water Charges
The protest or response de	2023) for All Districts except eadline for this advice letter is			was mailed to the
Utility Contac	: <b>t:</b> Sean Su	Utility Conta	act: Natal	ie Wales
Phone	e: (408) 828-1225	Pho	ne: (408)	367-8566
Emai	il: ssu@calwater.com	Em	ail: <u>nwale</u>	es@calwater.com
DWA Contact: Phone: Email:	Tariff Unit (415) 703-1133 Water.Division@cpuc.ca.go	<u>v</u>		
	DI	WA USE ONLY		
DATE	STAFF	<u>C</u>	DMMENTS	
[ ] APPROVED	[	] WITHDRAWN		[ ] REJECTED
Signature:		Comments:		
Date:				



October 28, 2022

#### Advice Letter No. 2461

#### **CALIFORNIA WATER SERVICE COMPANY (U-60-W)**

To the California Public Utilities Commission:

California Water Service Company ("Cal Water") hereby transmits for filing the following changes in its Customer Assistance Program (CAP) tariff schedule affecting all ratemaking areas except Grand Oaks:

Please note that this advice letter will only be distributed electronically to the Water Division and the attached service lists.

New/Revised			Cancelling
CPUC			CPUC
Sheet No.	Title of Sheet	Schedule No.	Sheet No.
13009-W	Customer Assistance Program (CAP) Page 1	CAP	12546-W
13010-W	Customer Assistance Program (CAP) Page 3	CAP	12665-W
13011-W	Schedule No. TRV Potable Water Service	TRV	12886-W
13012-W	Table of Contents (Page 10)	TOC - 10	12934-W
13013-W	Table of Contents (Page 5)	TOC - 5	12941-W
13014-W	Table of Contents (Page 1)	TOC - 1	13008-W

#### **Summary**

The purpose of this advice letter filing is to adjust the CAP surcharge for 2023 to recover the CAP Balancing Account forecasted balance (as of December 31, 2022), plus the forecasted CAP subsidy for 2023, consistent with the adopted mechanism in the Customer Assistance Program Balancing Account (CAP BA) requiring an annual adjustment and true-up of balances.

Funding for the CAP program is collected through a surcharge applied to the basic water charges on the bills of customers throughout Cal Water that are <u>not</u> enrolled in CAP ("non-CAP customers"). This advice letter would increase the CAP surcharge from 2.155% to 2.459%. Cal Water submits this as a Tier 1 advice letter and requests an effective date of **January 1, 2023**.

#### **Background**

As described on page 3 of the tariff "Schedule No. CAP," the CAP surcharge is a percentage applied to the "basic water charges" of non-CAP customers (all customers who are not in the CAP



program). "Basic water charges" are defined as the service charge and quantity charges for metered customers, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

The subsidies provided to CAP customers, as well as the surcharges collected from non-CAP customers, are tracked in Cal Water's Customer Assistance Program Balancing Account ("CAP BA") (Preliminary Statement AJ).

#### **Discussion**

This advice letter requests an increase in the CAP surcharge from 2.155% to **2.459%** effective **January 1, 2023.** 

The recalculation of the CAP surcharge is based on revenues, consumption amounts, and the number of services adopted for the ratemaking areas in their most recently approved advice letter filing. The numerator for the surcharge is the estimated size of the CAP subsidy needed for January 2023 through December 2023 based on the assumption that the percentage of residential customers enrolled in CAP as of September 2022 will stay constant. The numerator also reflects any balance estimated to be in the CAP Balancing Account at the end of December 2022.

The denominator for the surcharge is the current Commission-approved revenue from basic water service (quantity rates and service charges) for all customers company-wide, except for CAP customers and private fire protection customers, as indicated in Schedule No. CAP.

<u>For Travis</u>: The tariff for the Travis District has been modified to reflect the updated CAP Surcharge proposed in this advice letter.

#### **Requested Effective Date**

Pursuant to Ordering Paragraph 8 of D.20-12-007, this filing is a Tier 1 advice letter. Cal Water requests an effective date of January 1, 2023.

#### **Notice**

<u>Customer Notice</u>: This is a compliance advice letter that does not require customer notice, as provided in under Water Industry Rule 3.2 of General Order 96-B.

<u>Service List:</u> In accordance with General Order 96-B, General Rules 4.3 and 7.2, and Water Industry Rule 4.1, a copy of this advice letter will be electronically transmitted on **October 28, 2022** to competing and adjacent utilities and other utilities or interested parties having requested such notification. *Please note that this advice letter will only be distributed electronically.* 

#### **Response or Protest**

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports



the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3<sup>rd</sup> floor California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102 water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail cwsrates@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

<u>Replies</u>: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not



received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

/s/	
Sean Su, Rates Ana	lyst

**Enclosures** 

cc: Syreeta Gibbs (Public Advocates Office), <a href="mailto:PublicAdvocatesWater@cpuc.ca.gov">PublicAdvocatesWater@cpuc.ca.gov</a>

#### CALIFORNIA WATER SERVICE COMPANY

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. 13009-W Cal. P.U.C. Sheet No. 12546-W

#### Schedule No. CAP Customer Assistance Program (CAP)

Page 1

The Customer Assistance Program ("CAP") provides credits on the bills of customers who meet certain qualifications. The CAP was formerly known as the "Low-Income Ratepayer Assistance" or "LIRA" program.

#### I. CAP CREDIT

#### A. CREDIT APPLICABILITY

Applicable to individually metered and flat rate residential customers, qualified nonprofit group living facilities, qualified agricultural employee housing facilities, and migrant farm worker housing centers where the customer meets all the special conditions of this schedule.

#### **B. CREDIT TERRITORY**

All tariffed service areas of the California Water Service Company.

#### C. CREDIT FOR RESIDENTIAL CUSTOMERS

(D)

(D)

#### METERED SINGLE-FAMILY RESIDENTIAL RATES

Quantity Rates: Customers will be charged per 100 cubic feet of water delivered at the metered rates as reflected in the applicable rate schedule for singlefamily service.

Service Charges: Eligible customers will receive a monthly CAP credit equal to 50% of the 5/8" x 3/4" service charge for single-family residential service, prorated based on the days of service, if service is not provided for a full month. The maximum monthly credit is \$48.00.

#### FLAT RATE RESIDENTIAL RATES

Eligible customers will be charged the flat rates reflected in the applicable rate schedule for residential flat rate service, with a monthly CAP credit equal to 50% of the 5/8" x 3/4" service charge for metered single-family residential service, prorated based on the days of service, if service is not provided for a full month. The maximum monthly credit is \$48.00.

(Continued)

(To be inserted by utility) Advice Letter 2461 Decision

Issued By Greg A. Milleman Vice President

(To be inserted by CPUC) Date Filed 10/28/2022

Effective Resolution

01/01/2023

#### CALIFORNIA WATER SERVICE COMPANY

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. 13010-W Cal. P.U.C. Sheet No. 12665-W

#### Schedule No. CAP Customer Assistance Program (CAP)

Page 3

- 3. Commencement of Rate: CAP rates become effective January 1, 2007. After CAP rates are effective eligible customers shall be billed on this schedule commencing no later than one billing period after receipt and approval of the customer's application by the Utility.
- 4. Verification: Information provided by the applicant is subject to verification by the Utility. Refusal or failure of a customer to provide sufficient documentation of eligibility acceptable to the Utility, upon the request of the Utility, shall result in removal from this rate schedule. Failure to comply with any terms of the CAP program shall result in removal from this rate schedule.
- 5. Notice from Customer: It is the customer's responsibility to notify the Utility if there is a change in the customer's eligibility status.
- 6. Customers may be re-billed for periods of ineligibility under the applicable rate schedule.

#### II. CAP SURCHARGE

#### A. **SURCHARGE APPLICABILITY**

Applicable to all water service except that provided for:

- (1) private fire protection services
- (2) under Schedules OR-3M, OR-3M-I, and OR-2UL for raw water delivery along the Powers Canal and
- (3) CAP customers.

#### B. SURCHARGE TERRITORY

All territories served.

#### C. RATE SURCHARGE

A CAP surcharge rate of 2.459% will be applied to the basic water charges (identified below) on a customer's bill.

(1)

(Continued)

(To be inserted by utility) Advice Letter 2461 Decision

Issued By Greg A. Milleman Vice President

(To be inserted by CPUC) Date Filed 10/28/2022

Effective 01/01/2023 Resolution

#### **CALIFORNIA WATER SERVICE COMPANY**

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. 13011-W Cal. P.U.C. Sheet No. 12886-W

Schedule No. TRV **Travis Tariff Area POTABLE WATER SERVICE**  Page 1

#### **APPLICABILITY**

Applicable to all potable water service provided to Travis Air Force Base

#### **TERRITORY**

Travis Air Force Base

#### **RATES**

		<u>Per Month</u>	
Service Charge		\$163,932.64	
Schedule UF	1.43% (AL 2390)	\$2,344.24	
Schedule CAP	2.459% (AL 2461)	\$4,031.10	(T)(I)
Schedule RSF	0.8401% (AL 2430)	\$1,377.20	
Tota	I	\$171,685.18	

The service charge is a monthly charge that is applicable to Travis Air Force Base.

1. All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and applicable surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule CAP (Customer Assistance Program), and Schedule AS (Additional Surcharges and Surcredits).

(To be inserted by utility) Advice Letter 2461

Decision

Issued By Greg A. Milleman Vice President

(To be inserted by CPUC) Date Filed 10/28/2022

Effective Resolution 01/01/2023

New Canceling CPUC Sheet No. 13012-W CPUC Sheet No. 12934-W

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Nonresidential Metered Serv Nonresidential Metered Serv		SL-1-NR (Pg 1 of 2) SL-1-NR (Pg 2 of 2)	12712-W 12753-W
Residential Flat Rate Service Residential Flat Rate Service		SL-2R (Pg 1 of 2) SL-2R (Pg 2 of 2)	12711-W 12754-W
STOCKTON DISTRICT			
Residential Metered Service		ST-1-R (Pg 1 of 2) ST-1-R (Pg 2 of 2)	12713-W 12930-W
Nonresidential Metered Serv	vice	ST-1-NR (Pg 1 of 1)	12714-W
TRAVIS DISTRICT Potable Water Service		Schedule No. TRV	13011-W (C
VISALIA DISTRICT Residential Metered Service		VS-1-R (Pg 1 of 2) VS-1-R (Pg 2 of 2)	12717-W 12931-W
Nonresidential Metered Serv	vice	VS-1-NR (Pg 1 of 1)	12718-W
WESTLAKE DISTRICT			
Residential Metered Service		WK-1-R (Pg 1 of 2) WK-1-R (Pg 2 of 2)	12861-W 12862-W
Nonresidential Metered Serv	vice	WK-1-NR (Pg 1 of 2) WK-1-NR (Pg 2 of 2)	
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	(continued)		

(To be inserted by utility)
Advice Letter No. 2461
Decision No.

Issued by

GREG A. MILLEMAN

Name

Vice President

TITLE

(To be inserted by CPUC)

Date Filed 10/28/2022

Effective 01/01/2023

Resolution No.

Revised Canceling CPUC Sheet No. 13013-W
CPUC Sheet No. 12941-W

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таго отрротот вите		RSF (page 2)	12551-W		
Customer Assistance Pro	ogram (CAP)	(10.00 =)			
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DDOD Correleance		DD.	7040 \\		
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Additional Surcharges/S	urcreaits	• •	1201011		
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Private Fire Protection S	ervice		42525 :::		
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	(continued)				

(To be inserted by utility) Advice Letter No. 2461 Decision No.

Issued by GREG A. MILLEMAN Name Vice President TITLE

(To be inserted by CPUC) Date Filed 10/28/2022 Effective 01/01/2023 Resolution No.

Revised Canceling CPUC Sheet No. 13014-W
CPUC Sheet No. 13008-W

#### Table of Contents - Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

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Page 10	Rate Schedules - District Specific		13012-W (C)
Page 11	Service Area Maps		13004-W
Page 12	Rules		12950-W
Page 13	Rules		12969-W
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(continued)

(To be inserted by utility)

Advice Letter No. 2461

Decision No.

Issued by

GREG A. MILLEMAN

Name

Vice President

TITLE

(To be inserted by CPUC)

Date Filed 10/28/2022

Effective 01/01/2023

Resolution No.



#### **Antelope Valley District (Los Angeles Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

JACK L. CHACANACA Leona Valley Cherry Growers Association 26201 Tuolumne St Mojave, CA 93501

JOSEPH S. LUCIDO Leona Valley Cherry Growers Association 26201 Tuolumne St Mojave, CA 93501

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GABE NEVAREZ, PUBLIC WORKS MANAGER City of Lancaster 615 West Avenue H Lancaster, CA 93534 gnevarez@cityoflancasterca.org

KIKI CARLSON, REGULATORY AFFAIRS MANAGER Suburban Water Systems 1325 N. Grand Avenue, Suite 100 Covina, CA 91724 kcarlson@swwc.com

CHRISTIAN HORVATH, CITY CLERK

City of Rolling Hills

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Rolling Hills CA 90274

chorvath@cityofrh.net

#### **ONLY FOR SERVICE AREA MAPS:**

EXECUTIVE OFFICER
Los Angeles LAFCO
383 Hall of Administration
Los Angeles, CA 90012

FIRE CHIEF Los Angeles County 500 W Temple St, room 358 Los Angeles, CA 90012

**CDF, Battalion 11** 8723 Elizabeth Lake Rd Leona Valley, CA 93350

#### **Bakersfield District**



#### ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

DOUGLAS NUNNELEY
Oildale Mutual Water Company
P.O. Box 5368
Bakersfield, CA 93388
dnunneley@oildalewater.com

LUDA FISHMAN, WATER RESOURCES DEPARTMENT City of Bakersfield 1000 Buena Vista Rd Bakersfield, CA 93311 Ifishman@bakersfieldcity.us

JOSHUA L. NUNES, CPA

Casa Loma Water Company
250 W. Spruce Ave., Suite 101
Clovis, CA 93611

casalomawater@gmail.com
Jnunes@nunescpas.com

TIMOTHY RUIZ **East Niles Community Services District**P.O. Box 6038

Bakersfield, CA 93386

truiz@eastnilescsd.org

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Bakersfield, CA 93301
admmgr@bakersfieldcity.us

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SAM BLUE, WATER RESOURCES DEPARTMENT City of Bakersfield 1000 Buena Vista Rd Bakersfield, CA 93311 sblue@bakersfieldcity.us

ART CHIANELLO, WATER RESOURCES DEPARTMENT City of Bakersfield 1000 Buena Vista Rd Bakersfield, CA 93311 achianel@bakersfieldcity.us

#### **ONLY FOR SERVICE AREA MAPS:**

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Kern County LAFCO
5300 Lennox Avenue Suite 303
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City of Bakersfield

2101 H St

Bakersfield, CA 93301

jfrando@bakersfieldfire.us

FIRE CHIEF Kern County Fire Department 1115 Truxton Ave Bakersfield, CA 93301



#### **Bayshore District (Bay Area Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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OF PUBLIC WORKS
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dbarrow@westboroughwater.com

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PUBLIC WORKS DIRECTOR

City of San Mateo

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publicworks@cityofsanmateo.org

STUART SCHILLINGER, ADMINISTRATIVE SERVICES DIRECTOR City of Brisbane 50 Park Place Brisbane, CA 94005 schillinger@ci.brisbane.ca.us



#### **Bayshore District (Bay Area Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Mid-Peninsula Water District
P.O. Box 129
Belmont, CA 94002
tammyr@midpeninsulawater.org

TONY BRENNER, WATER DIVISION SUPERVISOR

Town of Hillsborough

1600 Floribunda Ave

Hillsborough, CA 94010

tbrenner@hillsborough.net

RACHEL JONES

Cox Castle & Nicholson LLP

50 California Street, Suite 3200
San Francisco, CA 94111
rjones@coxcastle.com

#### **ONLY FOR SERVICE AREA MAPS:**

EXECUTIVE OFFICER

San Mateo LAFCO

County Government Center

Redwood City, CA 94063

rbartoli@smcgov.org

# CALIFORNIA PARTIES CERTIFICATION OF THE PARTI

#### **Bear Gulch District**

#### ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

TANISHA WERNER, ASSISTANT PUBLIC WORKS DIRECTOR

City of Menlo Park

701 Laurel St

Menlo Park, CA 94025

ttwerner@menlopark.org

DONG NGUYEN, DEPUTY TOWN ENGINEER Town of Woodside P.O.Box 620005 Woodside, CA 94062 dnguyen@woodsidetown.org

ROBERT OVADIA

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rovadia@ci.atherton.ca.us

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#### **Bear Gulch District**

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# EALIFORNIA EATER SERVICE

#### **Chico District**

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# CALIFORNIA ATER SERVICE

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# CALIFORNIA ATER SERVICE

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#### **Livermore District**



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#### **Los Altos District**



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## ZALIFORNIA ZATER SERVICE

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#### **Redwood Valley District (Bay Area Region)**

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## ZALIFORNIA ZATER SERVICE

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#### **Travis District**

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#### **Visalia District**



### ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

GLEN LUBLIN **Bedel Mutual Water Company** 2536 E College Ave Visalia, CA 93292

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#### **ONLY FOR SERVICE AREA MAPS:**

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Visalia, CA 93277

FIRE CHIEF City of Visalia 707 West Acequia St Visalia, CA 93291

# EALIFORNIA &

#### **Westlake District**

### ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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URSULA BOSSON

Las Virgenes Municipal Water District
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GEORGE CHEN, RATES MANAGER
City of Los Angeles, Department of
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JOCELYN BLYSMA

Ventura Regional Sanitation District
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CALIFORNIA-AMERICAN WATER COMPANY 520 Capitol Mall Ste. 630 Sacramento, CA 95814

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#### **ONLY FOR SERVICE AREA MAPS:**

EXECUTIVE OFFICER

Fire Department Servicing Affected
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# ZALIFORNIA ZATER SERVICE

#### **Willows District**

### ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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#### **ONLY FOR SERVICE AREA MAPS:**

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