STATE OF CALIFORNIA GAVIN NEWSOM, Governor

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE SAN FRANCISCO, CA 94102-3298

March 25, 2022



Natalie Wales Director, Regulatory Policy & Compliance California Water Service Co. 1720 North First Street San Jose, CA 95112

Dear Ms. Wales,

The Water Division of the California Public Utilities Commission has approved California Water Service Company's Advice Letter No. 2439, filed on December 17, 2021, regarding Travis District tariff update to reflect new RSF and CAP surcharges.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2022, for the utility's files:

P.U.C. Sheet	
No.	Title of Sheet
12886-W	Schedule No. TRV, Potable Water Service
12887-W	Table of Contents (page 10)
12888-W	Table of Contents (page 1)

Please contact Kevin Truong at VT4@cpuc.ca.gov or 415-703-1353, if you have any questions.

Thank you.

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Utility Name:	California Wate	r Service Company	Date Mailed to S	Service List:	12/17/21
District:	Travis District				
CPUC Utility #:	U-60-W		Protest Deadline (20 th Day):		01/06/22
Advice Letter #:	2439		Review Deadline	(30 th Day):	01/16/22
Tier:	1 □2 □	3 □Compliance	Requested Effe	ctive Date:	01/01/22
Authorization: Description:	Travis Tariff upo CAP surcharges	late to reflect new RSF and	R	ate Impact:	Increase of \$397.22 per month, or 0.23%
The protest or response deaservice list. Please see the "					nailed to the
Utility Contact	: Natalie Wales		Utility Contact:	Albree Jew	rell
Phone	: 408-367-8566		Phone:	916-205-4	539
Email	: nwales@calwa	ater.com	Email:	ajewell@c	alwater.com
DWA Contact:	Tariff Unit				
Phone:	(415) 703-1133				
Email:	Water.Division	@cpuc.ca.gov			
		DWA USE ONLY			
<u>DATE</u>	<u>STAFF</u>		COMM	MENTS	
[] APPROVED		[]WITHDRAV	VN	[] REJECTED
Signature:		Comments	::		
Date:					



December 17, 2021

Advice Letter No. 2439

To the California Public Utilities Commission:

California Water Service Company ("Cal Water") respectfully submits this Tier 1 advice letter requesting authority to modify the following tariff sheets for its Travis District. Please note that, due to limitations on non-essential travel as a result of the COVID-19 virus, this advice letter will only be distributed electronically to the Water Division and the attached service lists.

New/Revised			Cancelling
CPUC Sheet No.	Title of Sheet	Schedule No.	CPUC Sheet No.
12886-W	Potable Water Service	TRV	12349-W
12887-W	Table of Contents (page 10)	TOC 10	12875-W
12888-W	Table of Contents (page 1)	TOC 1	12885-W

Summary

This advice letter requests modification of the tariff for the Travis District to update the Rate Support Fund (RSF) and Customer Assistance Program (CAP) surcharges applied to the monthly bill, effective January 1, 2022, to provide transparency for billing Travis Air Force Base.

Background

Cal Water filed Advice Letter 2420 to modify the tariff for the Travis District to reflect the surcharges applied to the monthly bill as of February 1, 2021 to provide transparency for billing Travis Air Force Base.

In Advice Letters 2430 and 2431, Cal Water modified the RSF and CAP surcharges, respectively, to reflect the anticipated funding needs (benefits to be provided) and the anticipated funding sources (revenue base against which surcharges will be charged) for calendar year 2022.

Discussion

Cal Water does not send a water bill to the Travis Air Force Base (TAFB) for payment as it does to customers in other ratemaking areas. Instead, Cal Water requests payment of the total bill – which consists of the flat monthly rate plus applicable surcharges – on a monthly basis through the federal government's online portal.

Cal Water proposes to modify the Travis tariff to reflect the most recently approved amounts for the RSF and CAP surcharges. The RSF surcharge is changing from 0.6048% to 0.8401%, as authorized in Advice Letter 2430. The increase in the RSF surcharge results in a monthly dollar



increase of \$385.74. The CAP surcharge is changing from 2.148% to 2.155% as approved in Advice Letter 2431, which results in a monthly increase of \$11.48.

The tariff provides the dollar amounts associated with applying the updated surcharges to TAFB's flat monthly fee. The total increase as a result of this change is \$397.22 per month or \$4,766.64 per year (0.23%) from the last adopted bill amount.

Indicating the total monthly bill for TAFB on the Travis tariff will provide greater transparency and facilitate the bill collection process.

Requested Effective Date

Cal Water is filing this non-substantive update to a tariff as a Tier 1 advice letter under General Order No. 96-B. Cal Water requests that the revised tariff schedule become effective on **January 1, 2022.**

Notice

<u>Customer Notice</u>: Customer notice of Tier 1 advice letters is not required under General Order 96-B, General Rule 7.3.1.

<u>Service List:</u> In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted *electronically* on **December 17, 2021** to competing and adjacent utilities and other utilities or interested parties having requested such notification, including the Local Agency Formation Commission (LAFCO). *Please note that, due to limitations on non-essential travel as a result of the COVID-19 virus, this advice letter will only be distributed electronically.*

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or



(6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102 water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail: cwsrates@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

<u>Replies</u>: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.

CALLI CHAIN WATER SERVICE COMMAND			
/s/			
Natalie Wales,			
Director, Regulatory Policy & Compliance			

CALIFORNIA WATER SERVICE COMPANY

cc: Syreeta Gibbs (Public Advocates Office), PublicAdvocatesWater@cpuc.ca.gov

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street San Jose, CA 95112 (408) 367-8200

Revised Cancelling Cal. P.U.C. Sheet No. 12886-W Cal. P.U.C. Sheet No. 12608-W

Schedule No. TRV **Travis Tariff Area POTABLE WATER SERVICE**

Page 1

APPLICABILITY

Applicable to all potable water service provided to Travis Air Force Base

TERRITORY

Travis Air Force Base

RATES

		<u>Per Month</u>	
Service Charge		\$163,932.64	
Schedule UF	1.43% (AL 2390)	\$2,344.24	
Schedule CAP	2.155% (AL 2431)	\$3,532.75	(T)(I)
Schedule RSF	0.8401% (AL 2430)	\$1,377.20	(T)(I)
Total		\$171,186.83	(1)

The service charge is a monthly charge that is applicable to Travis Air Force Base.

1. All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and applicable surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule CAP (Customer Assistance Program), and Schedule AS (Additional Surcharges and Surcredits).

(To be inserted by utility)

Advice Letter 2439

Decision

Issued By Greg A. Milleman Vice President

(To be inserted by CPUC)

Date Filed Effective Resolution 12/17/2021 01/01/2022

New Canceling CPUC Sheet No. 12887-W
CPUC Sheet No. 12875-W

<u>Ta</u>	ble of Contents - Pag	<u>e 10</u>	
Sheet Subject Matter	Service Area	Schedule No.	CPUC Sheet No
Rate Schedules: (continued)			
SELMA DISTRICT			
Residential Metered Service Residential Metered Service	· ,	SL-1-R (Pg 1 of 2) SL-1-R (Pg 2 of 2)	12710-W 12752-W
Nonresidential Metered Ser Nonresidential Metered Ser	•	SL-1-NR (Pg 1 of 2) SL-1-NR (Pg 2 of 2)	12712-W 12753-W
Residential Flat Rate Service Residential Flat Rate Service		SL-2R (Pg 1 of 2) SL-2R (Pg 2 of 2)	12711-W 12754-W
STOCKTON DISTRICT			
Residential Metered Service		ST-1-R (Pg 1 of 2) ST-1-R (Pg 2 of 2)	12713-W 12427-W
Nonresidential Metered Ser	vice	ST-1-NR (Pg 1 of 1)	12714-W
TRAVIS DISTRICT Potable Water Service		Schedule No. TRV	12886-W ((
VISALIA DISTRICT			
Residential Metered Service	•	VS-1-R (Pg 1 of 2) VS-1-R (Pg 2 of 2)	12717-W 12434-W
Nonresidential Metered Ser	vice	VS-1-NR (Pg 1 of 1)	12718-W
WESTLAKE DISTRICT			
Residential Metered Service	!	WK-1-R (Pg 1 of 2) WK-1-R (Pg 2 of 2)	12861-W 12862-W
Nonresidential Metered Ser	vice	WK-1-NR (Pg 1 of 2) WK-1-NR (Pg 2 of 2)	
Reclaimed Water Service		WK-6 (Pg 1 of 2) WK-6 (Pg 2 of 2)	12865-W 12866-W
WILLOWS DISTRICT			
Residential Metered Service		WL-1-R (Pg 1 of 2) WL-1-R (Pg 2 of 2)	12722-W 12443-W
Nonresidential Metered Ser	vice	WL-1-NR	12723-W
FIRE FLOW TESTING CHARGE		FF	8597-W
	(continued)		

(To be inserted by utility)
Advice Letter No. 2439
Decision No.

Issued by

GREG A. MILLEMAN

Name

Vice President

TITLE

(To be inserted by CPUC)

Date Filed 12/17/2021

Effective 01/01/2022

Resolution No.

Revised Canceling CPUC Sheet No. 12888-W CPUC Sheet No. 12885-W

Table of Contents - Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

Sheet Subject M	<u> 1atter</u> <u>Service Area</u>	Schedule No.	CPUC Sheet No.
Title Page			5613-W
Table of Conten	· · ·		
Page 1	Table of Contents		12888-W (C)
Page 2	Preliminary Statements		12881-W
Page 3	Preliminary Statements		12880-W
Page 4	Preliminary Statements		12602-W
Page 5	Rate Schedules - All Districts		12666-W
Page 6	Rate Schedules - District Specific		12879-W
Page 7	Rate Schedules - District Specific		12878-W
Page 8	Rate Schedules - District Specific		12877-W
Page 9	Rate Schedules - District Specific		12876-W
Page 10			12887-W (C)
Page 11	Service Area Maps		12884-W
Page 12	Rules		12758-W
Page 13	Rules		12645-W
Page 14	Sample Forms		12553-W
Page 15	•		2926-W
Page 16	·		12552-W

(continued)

(To be inserted by utility)
Advice Letter No. 2439
Decision No.

Issued by

GREG A. MILLEMAN

Name

Vice President

TITLE

(To be inserted by CPUC)

Date Filed 12/17/2021

Effective 01/01/2022

Resolution No.

Travis District

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

KAREN L. REES **City of Fairfield** 1000 Webster St Fairfield, Ca 94533 klrees@fairfield.ca.gov

RICH SEITHEL

Solano Local Agency Formation Commission

675 Texas St. Suite 6700 Fairfield, Ca 94533 rseithel@solanolafco.com

MICHELLE MCINTYRE

Solano Local Agency Formation Commission

675 Texas St. Suite 6700 Fairfield, Ca 94533 mmcintyre@solanolafco.com

MIKE MALONE

City of Vallejo – Water Department

202 Fleming Hill Road Vallejo, Ca 94589

Mike.malone@cityofvallejo.net

BETH SCHOENBERGER

City of Vallejo - Water Department

202 Fleming Hill Road Vallejo, Ca 94589

Beth.schoenberger@cityofvallejo.net

GEORGE SHIMBOFF

City of Fairfield Public Works – Water Division

1000 Webster Street Fairfield, Ca 94533 gshimboff@fairfield.ca.gov

PAUL FUCHSLIN

Solano Irrigation District (SID)

810 Vaca Valley Pkwy Vacaville, Ca 95688 fuchslip@sidwater.org **ELIZABETH LUNA**

Suisun City Municipal Utilities

701 Civic Center Blvd. Suisun City, Ca 94585 eluna@suisun.com

CARY KEATEN

Suisun-Solano Water Authority

810 Vaca Valley Pkwy Vacaville, Ca 95688 ckeaten@sidwater.org

MINDY BOELE

City of Vacaville - Utilities Department

650 Merchant Street Vacaville, Ca 95688 Mindy.boele@cityofvacaville.com

JUSTEN COLE

City of Vacaville - Utilities Department

650 Merchant Street Vacaville, Ca 95688

Justen.cole@cityofvacaville.com

ERIK POTTER

Air Force Civil Engineer Center

3515 South General McMullen Drive Joint Base San Antonio, TX 78225 erik.potter.1@us.af.mil

CARL SILVERSTONE

Defense Logistics Agency Energy

8725 John J. Kingman Road STP 10400 Fort Belvoir, VA 22060-6222 Carl.silverstone@dla.mil

RAYMOND LIN

Travis Air Force Base

241 V St, Bldg 877 Travis AFB, Ca 94535 Raymond.lin.1@us.af.mil



Travis District

ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

RANDALL STUTZMAN

Air Force Civil Engineer Center

AFIMSC Det 9; 709 Ward Ave; (T-1990, Rm 248)
Scott AFB, IL 6225-5022

Randall.stutzman.1.ctr@us.af.mil

NIKKI ROOKSBY **Defense Logistics Agency Energy**8725 John J. Kingman Road STP 10400
Fort Belvoir, Va 22060-622

Nikki.rooksby@dla.mil

GRANT WULLIMAN

Defense Logistics Agency Energy

8725 John J. Kingman Road STP 10400

Fort Belvoir, Va 22060-6222

Grant.wulliman@dla.mil

KEVIN BROWN

City of Vallejo – Water Department
202 Fleming Hill Road

Vallejo, Ca 94589

Kevin.brown2@cityofvallejo.net

JOE ABITONG

City of Vallejo – Water Department
202 Fleming Hill Road

Vallejo, Ca 94589

Joe.abitong@cityofvallejo.net

DAWN G. ABRAHAMSON

City of Vallejo

555 Santa Clara Street

Vallejo, Ca 94590

Dawn.abrahamson@cityofvallejo.net

County Administrator's Office 675 Texas St Fairfield, Ca 94533 Cao-clerk@solanocounty.com SSGT JORDAN WARD

Travis Air Force Base

Jordan.ward.1@us.af.mil

HENRY LAPIRA **Travis Air Force Base**<u>Henry.lapira.1@us.af.mil</u>