February 12, 2021



Natalie Wales Director of Regulatory Policy & Compliance California Water Service Co. 1720 North First St San Jose, CA 95112-4598

Dear Ms. Wales,

The Commission has approved California Water Service Company's Advice Letter No. 2396, filed on December 29, 2020, regarding Palos Verdes Tariffs for 2021.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2021, for the utility's files:

P.U.C. Sneet	
No.	Title of Sheet
12469-W	Preliminary Statement M,
	Water Revenue Adjustment Mechanism /
	Modified Cost Balancing Account (WRAM/MCBA)
12470-W	Schedule No. LAR-PV-6,
	Reclaimed Metered Service, Page 2
12471-W	Schedule No. LAR-PV-6,
	Reclaimed Metered Service
12472-W	Schedule No. PV-LAR-1-NR,
	Nonresidential Metered Service, Page 2
12473-W	Schedule No. PV-LAR-1-NR,
	Nonresidential Metered Service
12474-W	Schedule No. PV-LAR-1-R,
	Residential Metered Service, Page 2
12475-W	Schedule No. PV-LAR-1-R,
	Residential Metered Service
12476-W	Table of Contents, Page 9
12477-W	Table of Contents, Page 2
12478-W	Table of Contents, Page 1

P.U.C. Sheet

California Water Service Company – AL 2396

Please contact Kevin Truong at VT4@cpuc.ca.gov or 415-703-1353, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant Water Division

Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Utility Name:	California Water Servic Palos Verdes subsysten		Date Mailed to Service List:	12/29/2020
District:	Region			
CPUC Utility #:	U-60-W		Protest Deadline :	01/18/2021
Advice Letter #:	2396		Review Deadline :	01/28/2021
Tier:	第1 □2 □3	🗱 Compliance	Requested Effective Date:	01/01/2021
Authorization:	D. 20-12-007			
Description:	Palos Verdes Tariffs for	2021	Rate Impact:	\$18.79 Per monthly avg. use of 19Ccf

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contac	t: Natalie Wales	Utility Contact:	Todd Pray
Phone	e: 408-367-8566	Phone:	(408) 367-8250
Emai	il: <u>Nwales@calwater.com</u>	Email:	tpray@calwater.com
DWA Contact:	Tariff Unit		
Phone:	(415) 703-1133		
Email:	Water.Division@cpuc.ca.gov		
		USE ONLY	
DATE	<u>STAFF</u>	COM	<u>MENTS</u>
[] APPROVED	[]W	ITHDRAWN	[] REJECTED

Comments:

Signature: _____

Date:



December 29, 2020

Advice Letter No. 2396

To the California Public Utilities Commission:

California Water Service Company ("Cal Water") respectfully submits this Tier 1 advice letter requesting authority to make the changes in its tariff as described below.

Please note that, due to limitations on non-essential travel as a result of the COVID-19 virus, this advice letter will only be distributed electronically to the Water Division and the attached service lists. If applicable, paper copies will be distributed when administrative staff are able to return to company offices.

New/Revised			Cancelling
CPUC			CPUC
Sheet No.	Title of Sheet	Schedule No.	Sheet No.
xxxxx-W	Table of Contents Page 1	TOC	xxxxx-W
xxxxx-W	Table of Contents Page 2	TOC	xxxxx-W
xxxxx-W	Table of Contents Page 9	TOC	xxxxx-W
		Schedule No. PV-	
New	Residential Metered Service	LAR-1-R	12218-W
		Schedule No. PV-	
New	Residential Metered Service Page 2	LAR-1-R	12218-W
		Schedule No. PV-	
New	Nonresidential Metered Service	LAR-1-NR	xxxxx-W
	Nonresidential Metered Service	Schedule No. PV-	
New	Page 2	LAR-1-NR	xxxxx-W
		Schedule No. LAR-	
xxxxx-W	Reclaimed Metered Service	PV-6	12215-W
		Schedule No. LAR-	
New	Reclaimed Metered Service Page 2 Water Revenue Adjustment	PV-6	xxxxx-W
	Mechanism / Modified Cost	Preliminary	
New	Balancing Account (WRAM/MCBA)	Statement M	XXXXX-W



I. <u>Summary</u>

This advice letter requests approval to place the Palos Verdes Peninsula Water Reliability Project ("PV Pipeline" or "Pipeline") into rates consistent with the settlement agreement approved in Decision (D.) 20-12-007 and Advice Letter 2387 (the original rate base offset for the PV Pipeline). It creates a new set of tariffs applicable <u>only</u> to Palos Verdes customers in the Los Angeles County Region ("LAR"). It also incorporates the purchased water increases requested in Advice Letter 2394 applicable to all customers in the region.

Cal Water is requesting an effective date of January 1, 2021 for these increases. However, due to the delay in resolving Cal Water's General Rate Case (A.18-07-001), Cal Water is requesting an implementation date (when customers will start seeing the rate changes on their bills) of February 1, 2021 for this and other rate changes authorized in D.20-12-007. This will provide the Commission with additional processing time to review those rate changes before customer bills are changed.

II. Background

On July 28, 2020, Cal Water filed Advice Letter 2387 requesting approval of the Palos Verdes Peninsula Water Reliability Project ("PV Pipeline" or "Pipeline") cost up to the Cal Water and Public Advocates Office settlement agreement amount of approximately \$96.1 million.¹ Any implementation of rates in the advice letter were predicated on the approval of the settlement agreement pending resolution in Cal Water's 2018 GRC and a ruling on a joint motion to defer rates until January 1, 2021. On December 3, 2020, the Commission concluded the 2018 GRC and adopted the following Ordering Paragraphs in D.20-12-007:

1. The joint motion to adopt the Settlement Agreement of California Water Service Company and Public Advocates Office (attached hereto as Attachment 1) is granted. The Settlement Agreement is approved and adopted.

5. For Test Year 2020, within 60 days of the effective date of this decision, California Water Service Company shall file Tier 1 advice letters with revised tariff schedules in compliance with this decision for each of its districts and rate areas considered in this proceeding, consistent with the adopted rates for each rate area as illustrated in the attached Appendices A through X. This filing shall be subject to approval by the Commission's Water Division.

10. To the extent that other matters before the Commission impact the rates or tariffs adopted in this decision, California Water Service Company is authorized to incorporate those outcomes into the tariffs implemented for this General Rate Case, consistent with the terms and conditions of the Settlement Agreement approved in this decision.

¹ Advice Letter 2387 is pending CPUC Water Division approval.



29. The portion of the Joint Motion of California Water Service Company and Public Advocates Office to Defer Rate Increases for Palos Verdes Project and Reopen Record Due to Covid-19 Pandemic seeking a rate deferral is moot.

III. Discussion

In this advice letter, Cal Water is requesting approval to implement new rates for Palos Verdes consistent with the above Ordering Paragraphs of D.20-12-007. The settlement agreement states -

Upon completion of the PV Pipeline, Cal Water will prepare a Tier 2 advice letter with a new set of tariffs for Palos Verdes customers alone (a residential tariff, a non-residential tariff, and a recycled water tariff) that will become effective 30 days after filing, subject to refund.

As mentioned earlier, Cal Water filed the Tier 2 advice letter on July 28, 2020 which, if the GRC had been approved at that time, would have allowed rates to be implemented August 27, 2020. However, in that advice letter, Cal Water discussed its request to defer changing water rates and implement a freeze on current rates until January 1, 2021 through a joint motion dated April 28, 2020. The Commission has since ruled the deferral no longer has any practical significance per Ordering Paragraph 29. This is reasonable because all revenue is being captured in the interim rate memorandum account until final rates are implemented, and all rate changes related to Palos Verdes (including the rate base offset in AL 2387) are being implemented after January 1, 2021, the date originally requested in the joint motion for delayed rates.

Given the recently approved GRC decision and the time that has since elapsed from the original advice letter filing, Cal Water respectfully requests the implementation of the rates in this advice letter, subject to refund as indicated in the settlement agreement.² Consistent with the settlement agreement, Cal Water has calculated the individual rate components as if there were a tariff for the PV Pipeline alone. This was done by calculating a revenue requirement just for the capital associated with the PV Pipeline, and applying the sales and services of the Palos Verdes service area to create a hypothetical standalone tariff.

On December 17, 2020, Cal Water also filed AL 2394 requesting purchased water and pump tax offsets for various districts, including the Los Angeles County Region (LAR). The incremental Pipeline tariff components described above were then added to the individual components of the LAR tariffs in Advice Letter 2394. Thus, the new Palos Verdes tariffs for residential, non-residential, and recycled water customers ("PV tariffs") are the sum of the PV Pipeline and the latest LAR rate components from AL 2394. A separate Preliminary Statement M just for the Pipeline is included as well. Commission staff has been furnished copies of the detailed work papers showing the calculations.

IV. <u>Requested Effective Date</u>

² The settlement differs from GO 96-B in that it provides for a tier 2 advice letter to be filed for the PV Pipeline and become effective subject to refund 30 days later, rather than waiting for final disposition.



Under General Order 96-B, Water Industry Rule 7.3.1 (3), this is a Tier 1 advice letter. The effectiveness is subject to refund pending the Commission staff's determination that the filing is in compliance and that the calculations are correct. Cal Water requests an effective date of **January 1**, **2021** but an implementation date of **February 1**, **2021**.

V. <u>Notice</u>

<u>Customer Notice</u> – Notices of the charges in this advice letter will be provided as a bill message on the first bill to impacted customers³.

<u>Service Lists</u> – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this supplemental advice letter will be mailed or electronically transmitted on **December 29, 2020**, to competing and adjacent utilities and other utilities or interested parties having requested such notification. *Please note that, due to limitations on non-essential travel as a result of the COVID-19 virus, this advice letter will only be distributed electronically. If applicable, paper copies will be distributed when administrative staff are able to return to company offices.*

VI. <u>Response or Protest</u>

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received

³ Notice of the rate base offset has been provided previously in AL 2387 through separate mailing to customers consistent with GO 96-B, Water Industry Rule 3.1.



by the Water Division within 20 days of the date this advice letter is filed. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the comment period. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102 <u>water_division@cpuc.ca.gov</u>

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales California Water Service Company 1720 North First Street, San Jose, California 95112 Fax 408/367-8566 E-mail <u>cwsrates@calwater.com</u>

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

VII. <u>Replies</u>

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at 408-367-8200, and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

/s/

Natalie Wales Director of Regulatory Policy & Compliance Enclosures

cc: Syreeta Gibbs (Public Advocates Office), <u>PublicAdvocatesWater@cpuc.ca.gov</u>

Table of Contents - Page 1			
The following listed tariff sheets contain all effective rates and rules affecting the	e rates		
and service of the Utility together with information relating thereto:			
Sheet Subject Matter Service Area Schedule No. C	PUC Sheet No.		
Title Page	5613-W		
Table of Contents			
Page 1 Table of Contents Page 2 Preliminary Statements	12478-W (C) 12477-W (C)		
Page 3 Preliminary Statements	12466-W		
Page 4 Preliminary Statements	12314-W		
Page 5 Rate Schedules - All Districts	12329-W		
Page 6 Rate Schedules - District Specific	12465-W		
Page 7 Rate Schedules - District Specific	12464-W		
Page 8 Rate Schedules - District Specific Page 9 Rate Schedules - District Specific	12463-W 12476-W (C)		
Page 10 Rate Schedules - District Specific	12461-W		
Page 11 Service Area Maps	12337-W		
Page 12 Rules	12307-W		
Page 13 Rules	12271-W		
Page 14 Sample Forms	12311-W		
Page 15 Sample Forms	2926-W		

(continued)

(To be inserted by utility) Advice Letter No. 2396 Decision No. Issued by <u>GREG A. MILLEMAN</u> Name <u>Vice President</u> TITLE (To be inserted by CPUC) Date Filed 12/29/2020 Effective 01/01/2021 Resolution No.

Table of Contents - Page 2			
	Preliminary Statements		
Sheet S	ubject Matter Service Area		CPUC Sheet No.
<u>Prelimir</u>	nary Statements		
А	Territory Served by the Territory Served by the Utility	/	40050.00
	Page 1		12250-W
~ ~	Page 2		8212-W
B-D	Types and Classes of Service, Procedure to Obtain Ser and Symbols	rvice,	610-W
F	Methyl Tertiary Butyl Ether Memorandum Account (MTBE MA)		8312-W
Н	Low-Income Ratepayer Assistance (LIRA) Memorand Account	um	11323-W
K M	Wausau Memorandum Account (WMA) Water Revenue Adjustment Mechanism/ Modified Co Balancing Account (WRAM/MCBA)	ost	7313-W
	Page 1		12148-W
	Page 2		12149-W
	Bakersfield	ВК	12446-W
	Bay Area Region	BAR	12445-W
	Bear Gulch	BG	12447-W
	Chico	CH	12350-W
	Dixon	DX	12351-W
	Dominguez	DOM	12448-W
	East Los Angeles	EL	12449-W
	Hermosa Redondo	HR	12367-W
	Kern River Valley	KRV	12450-W
	Livermore	LV	12451-W
	Los Altos	LS	12452-W
	Los Angeles County Region	LAR	12368-W
	Marysville	MR	12453-W
	Salinas Valley Region	MOR	12454-W
	Oroville	OR	12455-W
	Palos Verdes Peninsula Water Reliability Project	PV Pipeline	12469-W (N)
	Selma	SL	12457-W

(continued)

(To be inserted by utility) Advice Letter No. 2396 Decision No. Issued by GREG A. MILLEMAN Name <u>Vice President</u> TITLE (To be inserted by CPUC)
Date Filed 12/29/2020
Effective 01/01/2021
Resolution No.

CPUC Sheet No. 12476-W CPUC Sheet No. 12462-W

Table of Contents - Page 9			
Sheet Subject Matter	<u>Service Area</u>	Schedule No.	<u>CPUC Sheet No.</u>
Rate Schedules: (continued)			
OROVILLE DISTRICT Residential Metered Service		OR-1-R (Pg 1 of 2) OR-1-R (Pg 2 of 2)	12418-W 12419-W
Nonresidential Metered Service		OR-1-NR (Pg 1 of 2)	12420-W
Residential Flat Rate Service Limited Flat Rate Service Irrigation Service Interruptible Irrigation Service		OR-2R OR-2UL OR-3M OR-3M-I	9794-W 10324-W 10325-W 10326-W
PALOS VERDES DISTRICT Residential Metered Service		LAR-PV-1-R (Pg 1 of 2) LAR-PV-1-R (Pg 2 of 2)	12475-W (N) 12474-W (N)
Nonresidential Metered Service		LAR-PV-1-NR (Pg 1 of 2) LAR-PV-1-NR (Pg 2 of 2)	
Reclaimed Water Service		LAR-PV-6 (Pg 1 of 2) LAR-PV-6 (Pg 2 of 2)	12471-W (N) 12470-W (N)
Private Fire Hydrant Services on	Private Proper	ty PV-4A	10331-W
REDWOOD VALLEY DISTRICT Applicable Tariffs now under Bay Are	ea Region		
SALINAS VALLEY REGION Includes King City and Salinas Residential Metered Service		MOR-1-R (Pg 1 of 2) MOR-1-R (Pg 2 of 2)	12429-W 12430-W
Nonresidential Metered Service		MOR-1-NR (Pg 1 of 2 MOR-1-NR (Pg 2 of 2	-
	(continued)		
(To be inserted by utility) Advice Letter No. 2396 G Decision No.	Issued by <u>GREG A. MILLEMAN</u> Name <u>Vice President</u> TITLE	Da	To be inserted by CPUC) ate Filed <u>12/29/2020</u> Effective <u>01/01/2021</u> tion No.

TITLE

	Schedule No. PV-LAR-1-R Tariff Area (Los Angeles County Regio SIDENTIAL METERED SERVICE	Page 1 on)	(N) (N) (N)
<u>APPLICABILITY</u> Applicable to all metered wa	ter service provided to single-family rea	sidential customers.	(N)
<u>TERRITORY</u> Palos Verdes Service Area: Palos Verdes Estates, Rol and vicinity, Los Angeles	ling Hills, Rolling Hills Estates, Lomita, F County.	Rancho Palos Verdes,	(C)
<u>RATES</u>	1 CCF is 100 cubic feet (748	3 gallons)	
Quantity Rates: For 1 - 17 CCF, p For 18 to 25 CCF For over 25 CCF,	, per CCF	\$4.9799 \$6.2276 \$9.3539	
Service Charge:		<u>Per Meter Per Month</u>	
For	5/8 x 3/4 - inch meter	\$31.78	
For	3/4 - inch meter	\$47.67	
For	Fire Sprinkler with 1 - inch meter	\$32.73	
For	1 - inch meter	\$79.45	
For	1-1/2 - inch meter	\$158.90	
For	2 - inch meter	\$254.24	
For	3 - inch meter	\$476.70	
For	4 - inch meter	\$794.50	
For	6 - inch meter	\$1,589.00	
For	8 - inch meter	\$2,542.40	
For	10 - inch meter	\$3 <i>,</i> 654.70	
For	12 - inch meter	\$5,243.70	
For	14 - inch meter	\$7,150.50	
The service charge is a readiness	-to-serve charge which is applicable to	all metered service and	

to which is added the charge for water used computed at the quantity rates.

(N)

(Continued)

Issued By Greg A. Milleman Vice President

(N)

(N)

Schedule No. PV-LAR-1-R	Page 2	(N)
Palos Verdes Tariff Area (Los Angeles County Region)		(N)
RESIDENTIAL METERED SERVICE		(N)

SPECIAL CONDITIONS

- 1. Qualifying low-income individually metered residential customers are eligible for credits as shown on **Schedule LIRA**.
- All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and <u>applicable</u> surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule LIRA_(Low-Income Ratepayer Assistance), and Schedule AS (Additional Surcharges and Surcredits).
- 3. Fire sprinkler rate: A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply.
- 4. Water Expense Increase: Beginning on February 1, 2021, rates in this area will reflect a (N) 2.3% revenue increase (as compared to the revenue approved in Advice Letter 2373) | due to higher charges imposed by the West Basin Municipal Water District. This caused | quantity rates to go up by the following amounts: \$0.0977/CCF for Tier 1 usage, \$0.1221/CCF for Tier 2 usage, and \$0.1831/CCF for Tier 3 usage. Amounts collected | from these quantity rate increases will be tracked in a balancing account, as required by Section 792.5 of the Public Utilities Code, and will be trued up at a later time. Monthly service charges also went up, with the charge for a 5/8 x ¾-inch meter increasing by \$0.62.

Issued By Greg A. Milleman Vice President

		Schedule No. PV-LAR-1-NR Tariff Area (Los Angeles County Region) IRESIDENTIAL METERED SERVICE	Page 1	(N) (N) (N)
Ар	CABILITY plicable to all metered war stomers.	ter service except that provided to single-fam	ily residential	(N)
<u>TERRI</u> Pa	los Verdes Service Area:	Rolling Hills, Rolling Hills Estates, Lomita, Ran les County.	cho Palos Verdes,	(C)
RATE	<u>S</u>	1 CCF is 100 cubic feet (748 gallon	าร)	
Q	uantity Rates: Per CCF		\$6.5157	
	Service Charge:	Per N	leter Per Month	
	For	5/8 x 3/4 - inch meter	\$27.88	
	For	3/4 - inch meter	\$41.83	
	For	1 - inch meter	\$69.71	
	For	1-1/2 - inch meter	\$139.40	
	For	2 - inch meter	\$223.04	
	For	3 - inch meter	\$418.20	
	For	4 - inch meter	\$697.00	
	For	6 - inch meter	\$1,394.00	
	For	8 - inch meter	\$2,230.40	
	For	10 - inch meter	\$3,206.20	
	For	12 - inch meter	\$4,600.20	
	For	14 - inch meter	\$6,273.00	
	•	-to-serve charge which is applicable to all met water used computed at the quantity rates.	tered service and	
SPECIA	AL CONDITIONS			
	All bills are subject to the fee) and applicable surch	e following tariff schedules: Schedule UF (CPU) arges and surcredits on Schedule RSF (Rate Su me Ratepayer Assistance), and Schedule AS (A s).	upport Fund),	
2.		up living facilities, agricultural employee hous using centers are eligible for credits as shown o	-	(N)
		(Continued)		

(To be inserted by utility)	Issued By	(To be inserte	d by CPUC)
Advice Letter 2396	Greg A. Milleman	Date Filed 12/	29/2020
Decision	Vice President	Effective 01/	01/2021
		Resolution	

Schedule No. PV-LAR-1-NR <u>Palos Verdes Tariff Area (Los Angeles County Region)</u> <u>NONRESIDENTIAL METERED SERVICE</u>

Page 2

3.Water Expense Increase: Beginning on February 1, 2021, rates in this area will reflect a(N)2.3% revenue increase (as compared to the revenue approved in Advice Letter 2373) due to|higher charges imposed by the West Basin Municipal Water District. This caused quantity|rates to go up by \$0.1283/CCF. Amounts collected from these quantity rate increases will|be tracked in a balancing account, as required by Section 792.5 of the Public Utilities Code,|and will be trued up at a later time. Monthly service charges also went up, with the charge|for a 5/8 x ¾-inch meter increasing by \$0.55.(N)

Date Filed _____ Effective _____ Resolution

(To be inserted by CPUC) d <u>12/29/2020</u> 01/01/2021 Palos Verdes Service Area:

For

Schedule No. LAR-PV-6 Los Angeles County Region Tariff Area RECLAIMED METERED SERVICE

Page 1

APPLICABILITY

Applicable to all reclaimed water customers that have signed a contract with the West Basin Municipal Water District (West Basin) for repayment of the conversion costs from potable to reclaimed water service will be charged the potable quantity rates while the contract is in effect. The Company will pay West Basin a percentage of the quantity rate revenues collected from reclaimed water customers billed at potable water rates. The percentage refunded represents the difference between the current West Basin wholesale potable water rate and the wholesale reclaimed water rate.

TERRITORY

(C)

(1)

\$8,365.50

Palos Verdes Estates, Rolling Hills, Rolling Hills Estates, Lomita, Rancho Palos Verdes, and vicinity, Los Angeles County.

<u>RATES</u> Quantity Rates:	1 CCF is 100 cubic feet (748	gallons)	
Per CCF		\$4.8552	(I)
Service Charge:		<u>Per Meter Per Month</u>	
For	5/8 x 3/4 - inch meter	\$37.18	(1)
For	3/4 - inch meter	\$55.77	I
For	1 - inch meter	\$92.95	
For	1-1/2 - inch meter	\$185.90	I
For	2 - inch meter	\$297.44	
For	3 - inch meter	\$557.70	
For	4 - inch meter	\$929.50	
For	6 - inch meter	\$1,859.00	
For	8 - inch meter	\$2,974.40	
For	10 - inch meter	\$4,275.70	I
For	12 - inch meter	\$6,134.70	

14 - inch meter

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

(Continued)

Greg A. Milleman

Vice President

Page 2

(L)

(L)

(D)

Schedule No. LAR-PV-6 Los Angeles County Region Tariff Area <u>RECLAIMED METERED SERVICE</u>

SPECIAL CONDITIONS

- 1. Recycled water will be supplied <u>only</u> as available from West Basin Municipal Water District.
- 2. As a condition of service under this schedule, all customers are required to comply with the Company's Rule 16, <u>Section D</u>, Reclaimed Water Service.
- All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and <u>applicable</u> surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule LIRA (Low-Income Ratepayer Assistance), and Schedule AS (Additional Surcharges and Surcredits).
- 4. Water Expense Increase: Beginning on February 1, 2021, rates in this area will reflect a 2.3% revenue increase (as compared to the revenue approved in Advice Letter 2373) | due to higher charges imposed by the West Basin Municipal Water District. This caused | quantity rates to go up by \$0.0952/CCF. Amounts collected from these quantity rate increases will be tracked in a balancing account, as required by Section 792.5 of the | Public Utilities Code, and will be trued up at a later time. Monthly service charges also | went up, with the charge for a 5/8 x ¾-inch meter increasing by \$0.73.

Preliminary Statement

M. PRELIMINARY STATEMENT M (WRAM/MCBA – PV Pipeline)

Monthly Details (In Thousands of Dollars)

(1) Month	(2) Quantity Charge	(3) Service Charge and	(4) Total Revenue	(5) Purchased Water	(6) Pump Tax	(7) Purchased Power	(8) Total Production
	Revenue	other Non-					Cost
	for	WRAM					
	WRAM	Revenue					
JAN	\$378.4	\$187.9	\$566.3	\$0.0	\$0.0	\$0.0	\$0.0
FEB	\$325.2	\$187.9	\$513.1	\$0.0	\$0.0	\$0.0	\$0.0
MAR	\$312.3	\$187.9	\$500.2	\$0.0	\$0.0	\$0.0	\$0.0
APR	\$480.0	\$187.9	\$667.9	\$0.0	\$0.0	\$0.0	\$0.0
MAY	\$577.3	\$187.9	\$765.2	\$0.0	\$0.0	\$0.0	\$0.0
JUN	\$652.4	\$187.9	\$840.3	\$0.0	\$0.0	\$0.0	\$0.0
JUL	\$689.9	\$187.9	\$877.8	\$0.0	\$0.0	\$0.0	\$0.0
AUG	\$773.4	\$187.9	\$961.3	\$0.0	\$0.0	\$0.0	\$0.0
SEP	\$771.0	\$187.9	\$958.9	\$0.0	\$0.0	\$0.0	\$0.0
OCT	\$682.8	\$187.9	\$870.7	\$0.0	\$0.0	\$0.0	\$0.0
NOV	\$593.7	\$187.9	\$781.6	\$0.0	\$0.0	\$0.0	\$0.0
DEC	\$528.3	\$187.9	\$716.2	\$0.0	\$0.0	\$0.0	\$0.0
12 Month Total	\$6,764.5	\$2,254.8	\$9,019.3	\$0.0	\$0.0	\$0.0	\$0.0

(Continued)

Issued By Greg A. Milleman Vice President (To be inserted by CPUC) Date Filed <u>12/29/2020</u> Effective <u>01/01/2021</u> Resolution

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Palos Verdes District (Los Angeles Region)



ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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