

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company **Date Mailed to Service List:** 12/27/2019
District: Dominguez District
CPUC Utility #: U-60-W **Protest Deadline (20th Day):** 01/16/2020
Advice Letter #: 2369 **Review Deadline (30th Day):** 01/26/2020
Tier: ☐ 1 ☒ 2 ☐ 3 ☐ Compliance **Requested Effective Date:** 02/01/2020
Authorization: D.16-12-042 **Rate Impact:** N/A
Description: Changing Effective Date for Rate Base
Offset for Dominguez District

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Priya Rawal

Phone: 408-367-8240

Email: prawal@calwater.com

Utility Contact: Natalie Wales

Phone: (408) 367-8566

Email: nwales@calwater.com

Water Division Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

[] APPROVED

[] WITHDRAWN

[] REJECTED

Signature: _____

Comments: _____

Date: _____



CALIFORNIA WATER SERVICE COMPANY
1720 NORTH FIRST STREET
SAN JOSE, CA 95112 ☎ (408) 367-8200 ☐ F (408) 367-8428

December 27, 2019

Advice Letter No. 2369

To The Public Utilities Commission of the State of California:

California Water Service Company ("Cal Water") respectfully submits this Tier 2 supplement advice letter for Dominguez Ratebase Offset and hereby transmits for filing the following changes in its tariff schedules applicable to its Dominguez District.

CPUC <u>Sheet No.</u>	<u>Title of Sheet</u>	Schedule <u>No.</u>	CPUC <u>Sheet No.</u>
XXXX-W	Table of Contents (Page 1)		XXXXX-W
XXXX-W	Table of Contents (Page 2)		XXXXX-W
XXXX-W	Table of Contents (Page 7)		XXXXX-W
XXXX-W	Residential Metered Service	DOM-1-R	12135-W
XXXX-W	Nonresidential Metered Service	DOM-1-NR	12134-W
XXXX-W	Reclaimed Metered Service	DOM-6	12133-W
XXXX-W	Preliminary Statement M (WRAM / MCBA – DOM)		12132-W

Summary

This advice letter requests approval to change the effective date of the tariffs filed in Advice Letter 2353. Cal Water recently filed company-wide and district specific rate base offsets and purchased water offsets for several districts with a proposed effective date of February 1, 2020. Cal Water would like to reduce the number of rate changes by having one effective date for recently filed ratebase and purchased water offsets, and thus proposes to change the effective date of the tariffs approved in advice letter 2353 from January 1, 2020 to February 1, 2020.

Background

Advice Letter 2353 requested a rate increase effective date of January, 1 2020 for the costs associated with Sta. 232 Upgrade (PID 76316) in Cal Water's "Dominguez" ratemaking area to address operational and structural issues related to booster suction and discharge piping, corrosiveness of the hydro-pneumatic tank and deterioration of vault structure in Sta. 232.

Discussion



In the 2015 GRC, Commission authorized PID 76316 as an advice letter project for Dominguez for Sta. 232 for operational and structural improvements that could also address safety issues of the personnel and prevent any serious injuries or any life-threatening tragedy. The project scope included the installation of booster suction and discharge piping, pump station building, concrete pedestal, electrical upgrades and new hydro pneumatic tank/bladder tank.

The cost of the project was \$4,419,853, however Cal Water requests revenue recovery up to the capped amount of \$2,221,934. If approved, this would result in an annual revenue increase of \$300,760, or 0.4%. The typical residential customer using 10 CCF will see a monthly increase of \$0.22, or 0.4%, in their water bill.

Requested Effective Date

Cal Water requests that the proposed tariffs in this advice letter become effective February 1, 2020.

Notice

*Service Lists – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on **December 27, 2019** to competing and adjacent utilities and other utilities or interested parties having requested such notification.*

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2369, Change Effective Date of Dominguez Ratebase Offset

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- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail nwales@calwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200.

CALIFORNIA WATER SERVICE COMPANY

/s/



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2369, Change Effective Date of Dominguez Ratebase Offset
Page 5

Melody Singh, Rates Analyst

Enclosures

cc: Ting-Pong Yuen, California Public Advocates Office

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			5613-W
	Table of Contents			
Page 1	Table of Contents			XXXXX-W (C)
Page 2	Preliminary Statements			XXXXX-W (C)
Page 3	Preliminary Statements			XXXXX-W
Page 4	Preliminary Statements			11360-W
Page 5	Rate Schedules - All Districts			11461-W
Page 6	Rate Schedules - District Specific			XXXXX-W
Page 7	Rate Schedules - District Specific			XXXXX-W (C)
Page 8	Rate Schedules - District Specific			XXXXX-W
Page 9	Rate Schedules - District Specific			11307-W
Page 10	Rate Schedules - District Specific			XXXXX-W
Page 11	Service Area Maps			11399-W
Page 12	Rules			11451-W
Page 13	Rules			11304-W
Page 14	Sample Forms			11409-W
Page 15	Sample Forms			XXXXX-W

(continued)

(To be inserted by utility)
Advice Letter No. 2369
Decision No.

Issued by
GREG A. MILLEMAN
Name
Vice President
TITLE

(To be inserted by CPUC)
Date Filed
Effective
Resolution No.

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Preliminary Statements

Sheet Subject Matter Service Area CPUC Sheet No.

Preliminary Statements

A	Territory Served by the Territory Served by the Utility	
	Page 1	9240-W
	Page 2	8212-W
B-D	Types and Classes of Service, Procedure to Obtain Service, and Symbols	610-W
F	Methyl Tertiary Butyl Ether Memorandum Account (MTBE MA)	8312-W
H	Low-Income Ratepayer Assistance (LIRA) Memorandum Account	11323-W
K	Wausau Memorandum Account (WMA)	7313-W
M	Water Revenue Adjustment Mechanism/ Modified Cost Balancing Account (WRAM/MCBA)	
	Page 1	9345-W
	Page 2	8372-W
	Bakersfield	BK XXXXX-W
	Bay Area Region	BAR XXXXX-W
	Bear Gulch	BG XXXXX-W
	Chico	CH XXXXX-W
	Dixon	DX XXXXX-W
	Dominguez	DOM XXXXX-W (C)
	East Los Angeles	EL XXXXX-W
	Hermosa Redondo	HR XXXXX-W
	Kern River Valley	KRV XXXXX-W
	Livermore	LV XXXXX-W
	Los Altos	LS XXXXX-W
	Los Angeles County Region	LAR XXXXX-W
	Marysville	MR XXXXX-W
	Monterey Region	MOR XXXXX-W
	Oroville	OR XXXXX-W
	Selma	SL XXXXX-W

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<u>Sheet Subject Matter</u>	<u>Rate Schedules Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules: (continued)</u>			
DIXON DISTRICT			
Residential Metered Service		DX-1-R	XXXXX-W
Nonresidential Metered Service		DX-1-NR	XXXXX-W
Private Fire Protection Service		DX-4	10288-W
DOMINGUEZ DISTRICT			
Residential Metered Service		DOM-1-R	XXXXX-W (C)
Nonresidential Metered Service		DOM-1-NR	XXXXX-W (C)
Recycled Water Service			
Page 1		DOM-RC-1	XXXXX-W (C)
Private Fire Protection Service		DOM-4	10293-W
EAST LOS ANGELES DISTRICT			
Residential Metered Service		EL-1-R	XXXXX-W
Nonresidential Metered Service		EL-1-NR	XXXXX-W
Private Fire Protection Service		EL-4	10296-W
Recycled Water Service		EL-6	-W
GRAND OAKS DISTRICT			
Residential Metered Service-		GO-R-1	7437-W
HERMOSA-REDONDO DISTRICT			
Residential Metered Service		HR-1-R	XXXXX-W
Nonresidential Metered Service		HR-1-NR	XXXXX-W
Private Fire Protection Service		HR-4	10299-W
Private Fire Protection Service		HR-4RPF	4652-W
Public Fire Hydrant Service		HR-5	3446-W
Reclaimed Water Service		HR-6	XXXXX-W
KERN RIVER VALLEY DISTRICT			
General Metered Service		KRV-1 (Pg 1 of 2)	XXXXX-W
		KRV-1 (Pg 2 of 2)	XXXXX-W
Interruptible Public Authority			
Irrigation Service	Kernville	KRV-KD-2	10307-W
Private Fire Protection Service		KRV-4	10308-W

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(To be inserted by utility)
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(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

Schedule No. DOM-1-R
Dominguez Tariff Area
RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service provided to single-family residential customers.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

For 1 - 11 CCF, per CCF	\$3.5768	(1)
For 12 to 17 CCF, per CCF	\$3.8779	
For over 17 CCF, per CCF	\$4.5178	(1)

		<u>Per Meter</u>	
Service Charge:		<u>Per Month</u>	
For	5/8 x 3/4 - inch meter	\$17.26	(1)
For	3/4 - inch meter	\$25.89	
For	Fire Sprinkler with 1 - inch meter	\$18.29	
For	1 - inch meter	\$43.15	
For	1-1/2 - inch meter	\$86.29	
For	2 - inch meter	\$138.07	
For	3 - inch meter	\$258.88	
For	4 - inch meter	\$431.47	
For	6 - inch meter	\$862.94	
For	8 - inch meter	\$1,380.71	
For	10 - inch meter	\$1,984.77	
For	12 - inch meter	\$2,847.72	
For	14 - inch meter	\$3,883.25	
For	16 - inch meter	\$3,969.54	
For	18 - inch meter	\$4,228.43	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. Qualifying low-income individually metered residential customers are eligible for credits as shown on **Schedule LIRA**.
2. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
3. **Water Expense Increase:** Beginning on or after July 1, 2019, an increase in purchased water and pump tax costs of \$0.0555/CCF for Tier 1 usage, \$0.0601/CCF for Tier 2 usage, and \$0.0700/CCF for Tier 3 usage, and an associated increase in total revenue of 1.3% (relative to the costs and revenues approved in AL 2325-B) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.
- 3 **Fire sprinkler rates:** A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply.

(To be inserted by utility)
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Schedule No. DOM-1-NR
Dominguez Tariff Area
NONRESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except that provided to single-family residential customers.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

Per CCF

\$3.8889 (1)

Service Charge:

		<u>Per Meter</u>	
		<u>Per Month</u>	
For	5/8 x 3/4 - inch meter	\$15.02	(1)
For	3/4 - inch meter	\$22.53	
For	1 - inch meter	\$37.55	
For	1-1/2 - inch meter	\$75.10	
For	2 - inch meter	\$120.16	
For	3 - inch meter	\$225.30	
For	4 - inch meter	\$375.50	
For	6 - inch meter	\$751.00	
For	8 - inch meter	\$1,201.60	
For	10 - inch meter	\$1,727.29	
For	12 - inch meter	\$2,478.29	
For	14 - inch meter	\$3,379.49	
For	16 - inch meter	\$3,454.59	
For	18 - inch meter	\$3,679.89	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
2. Qualifying non-profit group living facilities, agricultural employee housing facilities, and migrant farm worker housing centers are eligible for credits as shown on Schedule LIRA.
3. **Water Expense Increase:** Beginning on or after July 1, 2019, an increase in purchased water and pump tax costs of \$0.0603/CCF and an associated increase in total revenue of 1.3% (relative to the costs and revenues approved in AL 2325-B) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.

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Schedule No. DOM-RC-1
Dominguez Tariff Area
METERED RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled water service.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

Title 22 Water	1-21,780 CCF, per CCF	\$2.9927	(1)
	21,781-87,120 CCF, per CCF	\$2.6921	
	Over 87,120 CCF, per CCF	\$2.3916	
R.O. Water	Per CCF	\$3.6655	
Nitrified Water	Per CCF	\$2.9342	(1)

Service Charge:

		<u>Per Meter</u>	
		<u>Per Month</u>	
For	5/8 x 3/4 - inch meter	\$15.94	(1)
For	3/4 - inch meter	\$23.91	
For	1 - inch meter	\$39.85	
For	1-1/2 - inch meter	\$79.70	
For	2 - inch meter	\$127.52	
For	3 - inch meter	\$239.10	
For	4 - inch meter	\$398.50	
For	6 - inch meter	\$797.00	
For	8 - inch meter	\$1,275.20	
For	10 - inch meter	\$1,833.10	
For	12 - inch meter	\$2,630.10	
For	14 - inch meter	\$3,586.50	
For	16 - inch meter	\$3,666.20	
For	18 - inch meter	\$3,905.30	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
- Recycled water service refers to non-potable water that has been processed and treated by one of the following methods:
 - Title 22 Water refers to wastewater that has undergone tertiary treatment that meets recycled water use standards as established in Title 22 of the California Code of Regulations, Division 4 Environmental Health, Chapter 3 Reclamation Criteria, Articles 1 through 10.
 - R.O. Water refers to Title 22 Water that has further undergone reverse osmosis treatment to remove salts and dissolved solids.
 - Nitrified Water refers to Title 22 Water that has further undergone a biological treatment and processing for removal of ammonia.
- Water Expense Increase:** Beginning on or after July 1, 2019, an increase in purchased water costs between \$0.0370/CCF and \$0.0568/CCF and an associated increase in total revenue of 1.3% (relative to the costs and revenues approved in AL 2325-B) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.

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Preliminary Statement
(continued)

M. PRELIMINARY STATEMENT M (WRAM / MCBA - DOMINGUEZ SOUTH BAY)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Month	Quantity Charge Revenue for WRAM	Service Charge and other Non- WRAM Revenue	Total Revenue	Purchased Water	Pump Tax	Purchased Power	Total Production Cost	
JAN	\$4,722.5	\$1,053.1	\$5,775.6	\$3,027.6	\$390.9	\$66.4	\$3,484.9	(C)
FEB	\$4,540.6	\$1,053.1	\$5,593.7	\$2,779.1	\$296.3	\$57.3	\$3,132.7	
MAR	\$4,298.8	\$1,053.1	\$5,351.9	\$3,102.6	\$340.5	\$64.5	\$3,507.7	
APR	\$4,575.3	\$1,053.1	\$5,628.4	\$3,337.6	\$326.6	\$67.1	\$3,731.2	
MAY	\$5,503.3	\$1,053.1	\$6,556.4	\$4,011.8	\$354.5	\$78.4	\$4,444.7	
JUN	\$5,798.7	\$1,053.1	\$6,851.8	\$3,856.1	\$402.2	\$79.0	\$4,337.3	
JUL	\$6,038.6	\$1,053.1	\$7,091.7	\$3,934.1	\$439.0	\$82.2	\$4,455.3	
AUG	\$5,827.8	\$1,053.1	\$6,880.9	\$4,371.7	\$402.0	\$86.4	\$4,860.1	
SEP	\$6,198.2	\$1,053.1	\$7,251.3	\$4,167.8	\$386.1	\$82.5	\$4,636.4	
OCT	\$5,800.1	\$1,053.1	\$6,853.2	\$3,835.1	\$395.6	\$78.3	\$4,309.0	
NOV	\$4,793.5	\$1,053.1	\$5,846.6	\$3,385.8	\$387.6	\$71.3	\$3,844.8	
DEC	\$5,545.1	\$1,053.1	\$6,598.2	\$3,007.7	\$373.1	\$65.1	\$3,445.9	
12 Month Total	\$63,642.5	\$12,637.2	\$76,279.7	\$42,816.8	\$4,494.5	\$878.4	\$48,189.7	(C)

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Dominguez District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ALAN BERNDT

City of Torrance Public Works

20500 Madrona Ave
Torrance, CA 90630
aberndt@torranceca.gov

AUDREY JACKSON, REGULATORY
AFFAIRS

Golden State Water Company

630 East Foodhill Blvd
San Dimas, CA 91733
afjackson@gswater.com

GEORGE CHEN, RATES MANAGER
**City of Los Angeles, Department of
Water & Power**

P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

MICHAEL HARVEY, OPERATIONS
MANAGER
City of Compton Water Utility Division

205 S Willowbrook Ave
Compton, CA 90220
mharvey@comptoncity.org

RONALD MOORE, REGULATORY
AFFAIRS

Golden State Water Company

630 East Foodhill Blvd
San Dimas, CA 91733
rkmoore@gswater.com

PAUL FUJITA, WATER DEPARTMENT
City of Long Beach

1800 East Wardlow Rd
Long Beach, CA 90807
paul.fujita@lbwater.org

Park Water Company

P.O.Box 7002
Downey, CA 90241
regulatoryaffairs@parkwater.com