

CALIFORNIA PUBLIC UTILITIES COMMISSION WATER DIVISION

Advice Letter Cover Sheet

Utility Name: California Water Service Company	Date Mailed to Service List: 11/2/2018
District: Westlake District	
CPUC Utility #: U-60-W	Protest Deadline (20th Day): 11/22/2018
Advice Letter #: 2320	Review Deadline (30th Day): 12/02/2018
Tier: <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> Compliance	Requested Effective Date: 1/1/2019
Authorization: N/A	Rate Impact: 1.7% Revenue increase
Description: Westlake District Purchased Water Offset January, 2019	

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Priya Rawal

Phone: 408-367-8240

Email: prawal@calwater.com

Utility Contact: Wales Natalie

Phone: 408-367-8566

Email: nwales@calwater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



CALIFORNIA WATER SERVICE COMPANY

1720 NORTH FIRST STREET
SAN JOSE, CA 95112 • (408) 367-8200 • F (408) 367-8428

November 2, 2018

Advice Letter No. 2320

CALIFORNIA WATER SERVICE COMPANY (U 60 W)

To The Public Utilities Commission of the State of California:

California Water Service Company (“Cal Water”) hereby transmits for filing the following changes in its tariffs applicable to Westlake District:

CPUC Sheet No.	Title of Sheet	Schedule No.	Canceling CPUC Sheet No.
XXXX-W	Table of Contents (Page 1)		XXXXX-W
XXXX-W	Table of Contents (Page 3)		XXXXX-W
XXXX-W	Table of Contents (Page 10)		XXXXX-W
XXXX-W	Residential Metered Service	WK-1-R	XXXXX-W
XXXX-W	Nonresidential Metered Service	WK-1-NR	XXXXX-W
XXXX-W	Reclaimed Metered Service	WK-6	XXXXX-W
XXXX-W	Preliminary Statement M (WRAM / MCBA –WK)		XXXXX-W

Summary

This filing proposes a revenue increase of \$331,300 or 1.7% to reflect increases in purchased water and pump taxes in the Westlake District. Cal Water requests an effective date of January 1, 2019 for this Tier 1 advice letter.

Discussion

Purchased water for the Westlake District is obtained from the Calleguas Municipal Water District (Calleguas). Effective January 1, 2019, Calleguas increased its quantity rates for Tier 1 from \$1,375 to \$1,423 per acre-foot.

Because purchased water offset costs are variable in nature, Cal Water has recalculated rates by applying 100% of the increase to the quantity rates. Corresponding changes are made to the WRAM/MCBA mechanism adopted in D.08-02-036.

Each residential tier has been increased by the same percentage to keep the adopted tier ratios intact. Residential customer will have quantity rates increase by \$0.0996/CCF for Tier 1 usage, by \$0.1183/CCF for Tier 2 usage, and by \$0.1307/CCF for Tier 3 usage. Nonresidential quantity rates



will increase by \$0.0972/CCF relative to current rates. Recycled water quantity rates will increase by \$0.0835/CCF per CCF.¹

The typical residential customer using 25 CCF (average residential usage in 2017) will see a \$2.71, or 1.8%, monthly increase in their water bill. The details relating to the calculations for the above amounts are contained in work papers.

The revised tariff sheets and Preliminary Statement M accurately reflect the proposed rate impact. The Commission staff will be provided the work papers associated to this filing in accordance with Standard Practice U-27-W.

Requested Effective Date

Under General Order 96-B, Water Industry Rule 7.3.1, as modified by Resolution W-4664, this is a Tier 1 advice letter. Cal Water requests that the rates proposed in this advice letter become effective on January 1, 2019.

Notice

Customer Notice – Customer notice of Tier 1 advice letters is not required under General Order 96-B, General Rule 7.3.1.

Service Lists – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on November 2, 2018 to competing and adjacent utilities and other utilities or interested parties having requested such notification.

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or

¹ The present rates for Westlake District became effective on April 15, 2017, as a result of Advice Letter 2253 authorized by D.16-12-042.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2320, Westlake Purchased Water Offset

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- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
waterdivision@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
Fax 408/367-8566 or
E-mail nwales@calwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Replies:

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response. If you have not received



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2320, Westlake Purchased Water Offset

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a reply to your protest within 10 business days, contact California Water Service Company at 408/367-8200.

CALIFORNIA WATER SERVICE COMPANY

_____/s/

Priya Rawal

Rates Analyst

Enclosures

cc: Ting-Pong Yuen, ORA

Table of Contents - Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
Title Page			5613-W
Table of Contents			
Page 1	Table of Contents		XXXXX-W (C)
Page 2	Preliminary Statements		XXXXX-W
Page 3	Preliminary Statements		XXXXX-W (C)
Page 4	Preliminary Statements		11627-W
Page 5	Rate Schedules - All Districts		11636-W
Page 6	Rate Schedules - District Specific		XXXXX-W
Page 7	Rate Schedules - District Specific		XXXXX-W
Page 8	Rate Schedules - District Specific		XXXXX-W
Page 9	Rate Schedules - District Specific		XXXXX-W
Page 10	Rate Schedules - District Specific		XXXXX-W (C)
Page 11	Service Area Maps		11618-W
Page 12	Rules		11621-W
Page 13	Rules		11304-W
Page 14	Sample Forms		11409-W
Page 15	Sample Forms		2926-W-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2320
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

Table of Contents - Page 3

Preliminary Statements

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>CPUC Sheet No.</u>
<u>Preliminary Statements (continued)</u>			
M	(continued)		
		Stockton	ST
		Visalia	VS
		Westlake	WK
		Willows	WL
P	Department of Toxic Substances Control Memorandum Account (DTSC MA)		7446-W
Q	Home Emergency Insurance Solutions		10043-W
S	Water Cost of Capital Adjustment Mechanism (WCCM)		8013-W
T	Lucerne Balancing Account (LBA)		8017-W
U	Tort Litigation Memorandum Account (TLMA)		8446-W
V	PCE Litigation Memorandum Account (PCEL MA)		8154-W
W	TCP Litigation Memorandum Account (TCPL MA)		8156-W
X	Operational Energy Efficiency Program Memorandum Account (OEEP MA)		8314-W
Z1	Conservation Expense One-Way Balancing Account 1 (CEBA1)		10439-W
Z2	Conservation Expense One-Way Balancing Account 2 (CEBA2)		11321-W
Z3	Conservation Expense One-Way Balancing Account 3 (CEBA3)		11320-W
AA1	Pension Cost Balancing Account 1 (PCBA1)		10441-W
AA2	Pension Cost Balancing Account 2 (PCBA2)		10442-W
AA3	Pension Cost Balancing Account 3 (PCBA3)		11319-W
AB2	Health Care Cost Balancing Account (HCBA2)		10443-W
AB3	Health Care Cost Balancing Account (HCBA3)		11318-W
AC	Pressure Reducing Valve Modernization and Energy Recovery Memorandum Account (PRV MA)		8637-W
AD	Stockton Litigation Memorandum Account (SLMA)		10451-W
AE	2010 Tax Act Memorandum Account (TAMA)		
	Page 1		10444-W
	Page 2		10445-W
AG	Catastrophic Event Memorandum Account (CEMA)		9032-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2320
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

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<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules: (continued)</u>			
SELMA DISTRICT			
Residential Metered Service		SL-1-R	XXXXX-W
Nonresidential Metered Service		SL-1-NR	XXXXX-W
Residential Flat Rate Service		SL-2R	11593-W
STOCKTON DISTRICT			
Residential Metered Service		ST-1-R	XXXXX-W
Nonresidential Metered Service		ST-1-NR	XXXXX-W
Public Fire Hydrant Service	City and Mayfair	ST-5L	3449-W
Public Fire Hydrant Service		ST-5	3450-W
VISALIA DISTRICT			
Residential Metered Service		VS-1-R	XXXXX-W
Nonresidential Metered Service		VS-1-NR	XXXXX-W
Public Fire Hydrant Service		VS-5	3451-W
Private Fire Protection Service	Eptco	VS-EP-4	5547-W
Private Fire Protection Service	Nish	VS-NS-4	5550-W
WESTLAKE DISTRICT			
Residential Metered Service		WK-1-R	XXXXX-W (C)
Nonresidential Metered Service		WK-1-NR	XXXXX-W (C)
Reclaimed Water Service		WK-6	XXXXX-W (C)
WILLOWS DISTRICT			
Residential Metered Service		WL-1-R	XXXXX-W
Nonresidential Metered Service		WL-1-NR	XXXXX-W
FIRE FLOW TESTING CHARGE		FF	8597-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2320
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

Preliminary Statement
 (continued)

M. PRELIMINARY STATEMENT M (WRAM/MCBA - WESTLAKE)

Monthly Detail
 (In Thousands of Dollars)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Month	Quantity Charge Revenue for WRAM	Service Charge and other Non-WRAM Revenue	Total Revenue	Purchased Water	Pump Tax	Purchased Power	Total Production Cost	
JAN	\$ 989.2	\$ 329.7	\$ 1,318.9	\$ 811.8	\$ -	\$ 19.4	\$ 831.2	(C)
FEB	\$ 956.7	\$ 329.7	\$ 1,286.3	\$ 711.5	\$ -	\$ 17.0	\$ 728.5	
MAR	\$ 959.5	\$ 329.7	\$ 1,289.2	\$ 774.3	\$ -	\$ 18.5	\$ 792.8	
APR	\$ 1,062.4	\$ 329.7	\$ 1,392.1	\$ 920.9	\$ -	\$ 22.0	\$ 942.9	
MAY	\$ 1,291.4	\$ 329.7	\$ 1,621.0	\$ 1,226.9	\$ -	\$ 29.3	\$ 1,256.2	
JUN	\$ 1,652.3	\$ 329.7	\$ 1,982.0	\$ 1,291.8	\$ -	\$ 30.8	\$ 1,322.7	
JUL	\$ 1,771.9	\$ 329.7	\$ 2,101.6	\$ 1,421.7	\$ -	\$ 33.9	\$ 1,455.6	
AUG	\$ 1,773.6	\$ 329.7	\$ 2,103.3	\$ 1,424.8	\$ -	\$ 34.0	\$ 1,458.8	
SEP	\$ 1,880.0	\$ 329.7	\$ 2,209.7	\$ 1,356.1	\$ -	\$ 32.4	\$ 1,388.5	
OCT	\$ 1,624.6	\$ 329.7	\$ 1,954.3	\$ 1,195.7	\$ -	\$ 28.5	\$ 1,224.3	
NOV	\$ 1,358.9	\$ 329.7	\$ 1,688.6	\$ 876.3	\$ -	\$ 20.9	\$ 897.2	
DEC	\$ 1,021.4	\$ 329.7	\$ 1,351.0	\$ 565.5	\$ -	\$ 13.5	\$ 579.0	
12 Month Total	\$ 16,342.1	\$ 3,955.8	\$ 20,297.9	\$ 12,577.5	\$ -	\$ 300.3	\$ 12,877.7	(C)

(continued)

(To be inserted by utility)
 Advice Letter No. 2320
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 NAME
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

Schedule No. WK-1-R
Westlake Tariff Area
RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service provided to single-family residential customers.

TERRITORY

Westlake Village, in the southern part of Ventura County, within the City of Thousand Oaks and vicinity.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:

For 1 - 13 CCF, per CCF	\$4.6188	(I)
For 14 to 44 CCF, per CCF	\$5.4845	
For over 44 CCF, per CCF	\$6.0654	(I)

Service Charge:

	Per Meter	Per Month
For 5/8 x 3/4 - inch meter		\$26.36
For 3/4 - inch meter		\$39.54
For Fire Sprinkler with 1 - inch meter		\$27.41
For 1 - inch meter		\$54.92
For 1-1/2 - inch meter		\$99.42
For 2 - inch meter		\$151.35
For 3 - inch meter		\$287.82
For 4 - inch meter		\$504.43
For 6 - inch meter		\$994.03
For 8 - inch meter		\$2,108.80
For 10 - inch meter		\$3,031.40
For 12 - inch meter		\$4,349.40
For 14 - inch meter		\$5,931.00

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. Any designated reclaimed water customer who refuses reclaimed service shall be subject to an additional charge equivalent to 50% of the current Calleguas Municipal Water District (CMWD) potable water rate. This charge was instituted by Ordinance No. 17 of the CMWD on July 15, 1994, which calculates to \$1.5391/CCF.
2. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
3. Qualifying low-income individually metered residential customers are eligible for credits as shown on **Schedule LIRA**.
4. **Fire sprinkler rate:** A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply.
- 5 **Water Expense Increase:** Beginning on or after January 1, 2019, an increase in purchased water costs of \$0.0996/CCF for Tier 1 usage, \$0.1183/CCF for Tier 2 usage, and \$0.1307/CCF for Tier 3 usage, and an associated increase in total revenue of 1.7% (relative to the costs and revenues approved in AL 2310) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code. (C)
 |
 |
 (C)

Schedule No. WK-1-NR
Westlake Tariff Area
NONRESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except that provided to single-family residential customers.

TERRITORY

Westlake Village, in the southern part of Ventura County, within the City of Thousand Oaks and vicinity.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:

Per CCF \$4.5098 (I)

Service Charge:

		Per Meter <u>Per Month</u>
For	5/8 x 3/4 - inch meter	\$24.41
For	3/4 - inch meter	\$36.62
For	1 - inch meter	\$50.89
For	1-1/2 - inch meter	\$92.10
For	2 - inch meter	\$140.20
For	3 - inch meter	\$266.61
For	4 - inch meter	\$467.27
For	6 - inch meter	\$920.78
For	8 - inch meter	\$1,952.80
For	10 - inch meter	\$2,807.15
For	12 - inch meter	\$4,027.65
For	14 - inch meter	\$5,492.25

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- Any designated reclaimed water customer who refuses reclaimed service shall be subject to an additional charge equivalent to 50% of the current Calleguas Municipal Water District (CMWD) potable water rate. This charge was instituted by Ordinance No. 17 of the CMWD on July 15, 1994, which calculates to \$1.5391/CCF.
- All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
- Qualifying non-profit group living facilities, agricultural employee housing facilities, and migrant farm worker housing centers are eligible for credits as shown on **Schedule LIRA**.
- Water Expense Increase:** Beginning on or after January 1, 2019, an increase in purchased water costs of \$0.0972/CCF and an associated increase in total revenue of 1.7% (relative to the costs and revenues approved in AL 2310) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code. (C)
 |
 |
 (C)

Schedule No. WK-6
Westlake Tariff Area
RECLAIMED METERED SERVICE

APPLICABILITY

Applicable to all metered reclaimed water service.

TERRITORY

Westlake Village, in the southern part of Ventura County, within the City of Thousand Oaks and vicinity.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:

Per CCF \$3.8754 (I)

Service Charge:

		Per Meter
		<u>Per Month</u>
For	5/8 x 3/4 - inch meter	\$24.86
For	3/4 - inch meter	\$37.28
For	1 - inch meter	\$62.14
For	1-1/2 - inch meter	\$124.28
For	2 - inch meter	\$198.85
For	3 - inch meter	\$372.84
For	4 - inch meter	\$621.40
For	6 - inch meter	\$1,242.79
For	8 - inch meter	\$1,988.47
For	10 - inch meter	\$2,858.42
For	12 - inch meter	\$4,101.22
For	14 - inch meter	\$5,592.57

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. Reclaimed water will be supplied only as available.
2. As a condition of service under this schedule, all customers are required to comply with the Company's Rule 16, **Section D**, Reclaimed Water Service.
3. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
4. Any designated reclaimed water customer who refuses reclaimed service shall be subject to an additional charge equivalent to 50% of the current Calleguas Municipal Water District (CMWD) potable water rate. This charge was instituted by Ordinance No. 17 of the CMWD on July 15, 1994, which calculates to \$1.5391/CCF.
- 5 **Water Expense Increase:** Beginning on or after January 1, 2019, an increase in purchased water costs of \$0.0835/CCF and an associated increase in total revenue of 1.7% (relative to the costs and revenues approved in AL 2310) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code. (C)



Westlake District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

JAY SPURGIN, PUBLIC WORKS DIRECTOR

City of Thousand Oaks

2100 Thousand Oaks Blvd
Thousand Oaks, CA 91362
jspurgin@toaks.org

GEORGE CHEN, RATES MANAGER

**City of Los Angeles, Dept. of Water &
Power**

P.O. Box 51111 Room 956
Los Angeles, CA 90051
ZhengGeorge.Chen@ladwp.com

California-American Water Company

4701 Beloit Dr
Sacramento, CA 95838
ca.rates@amwater.com

JOCELYN BLYSMA

Ventura Regional Sanitation District

1001 Partridge Dr Suite 150
Ventura, CA 93003
jocelynbylsma@vrsd.com

CAROL PALMA

Las Virgenes Municipal Water District

4232 Las Virgenes Road
Calabasas, CA 91302
cpalma@lvmwd.com