



June 1, 2018

Advice Letter No. 2312

To The Public Utilities Commission of the State of California:

California Water Service Company (“Cal Water”) respectfully submits this Tier 3 advice letter requesting authority to make the following changes to tariffs applicable to its consolidated Monterey Region (formerly Salinas and King City Districts).

Rate Schedule	New/Revised CPUC Sheet No.	Title of Sheet	Cancelling CPUC Sheet No.
	XXXXX-W	Table of Contents (Page 1)	XXXXX-W
	XXXXX-W	Table of Contents (Page 2)	XXXXX-W
	XXXXX-W	Table of Contents (Page 8)	XXXXX-W
MONT-1-R	XXXXX-W	Residential Metered Service	XXXXX-W
MONT-1-NR	XXXXX-W	Nonresidential Metered Service	XXXXX-W
	XXXXX-W	Preliminary Statement M (WRAM/MCBA – Monterey Region)	XXXXX-W

Summary

This advice letter requests approval to amortize amounts tracked in the Chromium-6 Memo Account (Preliminary Statement AI) through February 2018 in the Monterey Region by implementing the following:

- (a) An increase in base rates to reflect a revenue requirement increase of \$494,150 for chromium-6 treatment in the Salinas area of Cal Water’s “Monterey Region” ratemaking area. The requested revenue increase is 1.3% of the last adopted revenue.
- (b) A surcharge of \$0.1407 per CCF for 12 months to recover \$1,074,280 in chromium-6 expenses and carrying costs.

Cal Water requests an effective date of January 1, 2019. In addition, Cal Water requests that the protest period be extended to July 19, 2017.

Background

In August 2013, the California Department of Public Health (CDPH) (now the State Water Resources Control Board or “Water Board”) issued a draft rule establishing a Maximum Contaminant Level (MCL) of 10 parts per billion for Chromium-6. After a public review process, the CDPH adopted a final rule establishing the MCL level for chromium-6 and New MCL level



became effective in July 2014. Cal Water filed an advice letter no. 2128 to set up the chromium-6 Memo Account which was approved by CPUC to track incremental cost after the final MCL was adopted.

In 2012 GRC, D.14-08-011, CPUC authorized Cal Water's Special Request #18 that Cal Water may file a Tier 1 advice letter to open a Chromium-6 Memorandum Account before the CDPH adopts a final MCL for chromium-6. Cal Water was authorized to begin to track the incremental costs incurred on or after the date that the final MCL is adopted. If capital project has been completed after the final MCL is adopted, Cal Water also allowed to start tracking the revenue requirement associated with that project when it is operationally in service and closed to plant. According to decision, Cal Water may file a Tier 3 advice letter per district requesting for cost recovery if the required procedures and justifications are completed.

In 2015 GRC, D.16-12-042, 5.12, both ORA and Cal Water agree to extend the chromium-6 Memo Account and modify the Preliminary Statement AI. On December 31, 2016, Cal Water filed AL 2242 in compliance to the Decision.

The following Regulatory Procedures as required in Preliminary Statement AI for Cal Water to seek for recovery:

5. REGULATORY PROCEDURE:

- (a) Required justifications: For each capital project, Cal Water will provide detailed justifications that contain least-cost analyses considering all feasible alternatives, including but not limited to blending, removing the well from active status, and Best Available Technologies ("BATs") for chromium-6 treatment as specified in Title 22, California Code of Regulations. The need to maintain the affected well's active status, thus requiring capital investment, must be supported with consideration of the district's available water supply resources, including new supply projects authorized in the 2012 GRC.
- (b) For recovery through an advice letter: Cal Water may only file one Tier 3 advice letter each for Dixon and Salinas. Cal Water may file two Tier 3 advice letters for Willows. When the last capital project in an advice letter filing is nearing completion (operationally in-service and closed to plant), and approximately one month before an advice letter seeking recovery is filed, Cal Water will confer with the Office of Ratepayer Advocates to alert it of the advice letter filing, and begin providing the data supporting both the capital projects and expenses in the memo account for which recovery will be requested. The advice letter will request (a) inclusion of the revenue requirements for the authorized projects in rates going forward, and (b) a surcharge to recover the incremental revenue requirement and expenses tracked in the memo account.

Discussion

- In view of the required justifications required by Preliminary Statement AI, 5 (a), Cal Water has completed the following steps.
 1. Cal Water's engineering department studied the district's available water supply and systems capacity. It was determined treatment would only be required on 3 wells (Las Lomas well 303-01, Las Lomas well 305-01, and



- Oak Hills 203-01) to ensure an adequate supply of potable water would be available to customers under average and maximum day demand conditions.¹
2. In April 2013, Jacobs Engineering Group Inc., was contracted to provide its professional services in evaluating and recommending appropriate treatment technologies and locations for chromium-6 impacted wells in the Dixon, Salinas and Willows districts, with an emphasis on costs, operability and reliability. A copy of their study – “Proposal for Engineering Services: Chromium 6 Treatment Removal Study” – and their Treatment Recommendations are available upon request.
 3. Extensive pilot testing was conducted. The results and treatment methodologies were reviewed, and the final decision was to go with the vendor Environgen in light of its strategy for handling regeneration brine waste stream.
 4. A detailed implementation schedule and study done by Cal Water was provided at the AWWA Fall Conference 2016 (presentation available upon request).
- On June 20, 2017, as required by Preliminary Statement AI Section 5(b), Cal Water conferred with ORA regarding this advice letter filing at Cal Water’s office in the Salinas area, and visited the relevant treatment sites.
 - Further data and information were provided to ORA as requested.

In this filing Cal Water is requesting recovery for the following items:

- 1. Adding \$3,250,378 to ratebase for the capital costs of water treatment plant to remove chromium-6 from 3 wells (Las Lomas well 303-01, Las Lomas well 305-01, and Oak Hills 203-01). This results in an increased revenue requirement of \$494,150. Commodity and service charge rates will be increased to recover the increased revenue requirement.
- 2. Recovering \$1,074,280 in costs tracked in the chromium-6 memo account for January 1, 2015 through February 28, 2018. This includes incremental operating expense of \$80,207. It also includes \$972,624 in revenue requirement for 2017 & 2018 from the \$3.25 million increase in capital costs. The revenue requirement is calculated from when the water treatment plant improvements became used and useful (January 1, 2017) until it is included in ratebase (estimated to be January 1, 2019).

The last adopted revenue CWS used in this filing is the requested revenue approved from AL 2286-A. The SRM adjusted consumptions is also used to calculate the

¹ Cal Water determined at that time that Oak Hills 205-01 may also need treatment in the near future to meet production needs.



surcharge rates as that is more accurate representing the actual consumptions for 2018.

A residential metered customer using 10 CCF (average 2017 consumption for the Monterey Region) per month will have an increase of \$2.14, or 4.1%, on their monthly bill (includes the surcharge).

Cal Water also requests that the protest period be extended to July 19, 2018 to give more time to customers who will receive bills containing notice of this advice letter towards the end of June.

Requested Effective Date

Cal Water is submitting this advice letter with a Tier 3 designation as authorized by D.16-12-042, and requests an effective date of **January 1, 2019**.

Notice

Customer Notice: Notice of this request will be provided to customers consistent with General Order 96-B, General Rule 4.2 and Water Industry Rule 3.1.

Service List: In accordance with General Order 96-B, General Rules 4.3 and 7.2, and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on June 1, 2018 to competing and adjacent utilities and other utilities or interested parties having requested such notification.

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2312, Monterey Chromium-6 Memo Account

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A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by Water Division by **July 19, 2018**. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
408/367-8566 or
E-mail nwales@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the comment period.

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Division of Water and Audits within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200.

CALIFORNIA WATER SERVICE COMPANY

/s/

Priya Rawal
Rates Analyst

cc: Ting-Pong Yuen, ORA

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			5613-W
	Table of Contents			
Page 1	Table of Contents			XXXXX-W (C)
Page 2	Preliminary Statements			XXXXX-W (C)
Page 3	Preliminary Statements			11614-W
Page 4	Preliminary Statements			11469-W
Page 5	Rate Schedules - All Districts			11521-W
Page 6	Rate Schedules - District Specific			11613-W
Page 7	Rate Schedules - District Specific			11612-W
Page 8	Rate Schedules - District Specific			XXXXX-W (C)
Page 9	Rate Schedules - District Specific			11307-W
Page 10	Rate Schedules - District Specific			11610-W
Page 11	Service Area Maps			11618-W
Page 12	Rules			11621-W
Page 13	Rules			11304-W
Page 14	Sample Forms			11409-W
Page 15	Sample Forms			2926-W-W

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(To be inserted by utility)
 Advice Letter No. 2312
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

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Preliminary Statements

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>CPUC Sheet No.</u>
<u>Preliminary Statements</u>			
A	Territory Served by the Utility		
	Page 1		9240-W
	Page 2		8212-W
B-D	Types and Classes of Service, Procedure to Obtain Service, and Symbols		610-W
F	Methyl Tertiary Butyl Ether Memorandum Account (MTBE MA)		8312-W
H	Low-Income Ratepayer Assistance (LIRA) Memorandum Account		11323-W
K	Wausau Memorandum Account (WMA)		7313-W
M	Water Revenue Adjustment Mechanism/ Modified Cost Balancing Account (WRAM/MCBA)		
	Page 1		9345-W
	Page 2		8372-W
	Bakersfield	BK	11583-W
	Bay Area Region	BAR	11534-W
	Bear Gulch	BG	11543-W
	Chico	CH	11542-W
	Dixon	DX	11541-W
	Dominguez	DOM	11582-W
	East Los Angeles	EL	11581-W
	Hermosa Redondo	HR	11580-W
	Kern River Valley	KRV	11579-W
	Livermore	LV	11540-W
	Los Altos	LS	11539-W
	Los Angeles County Region	LAR	11575-W
	Marysville	MR	11538-W
	Monterey Region	MOR	XXXXX-W (C)
	Oroville	OR	11537-W
	Selma	SL	11578-W

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(To be inserted by utility)
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Rate Schedules

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules: (continued)</u>			
KING CITY DISTRICT			
<i>Applicable Tariffs now under Monterey Region</i>			
Private Fire Protection Service		KC-4	10311-W
LIVERMORE DISTRICT			
Residential Metered Service		LV-1-R	11561-W
Nonresidential Metered Service		LV-1-NR	11560-W
Private Fire Protection Service		LV-4	10314-W
LOS ALTOS-SUBURBAN DISTRICT			
Residential Metered Service		LS-1-R	11559-W
Nonresidential Metered Service		LS-1-NR	11558-W
Private Fire Protection Service		LS-4	10317-W
Public Fire Hydrant Service		LS-5	3447-W
Recycled Metered Service		LS-6	11557-W
LOS ANGELES COUNTY REGION			
<i>Includes Antelope Valley and Palos Verdes</i>			
Residential Metered Service		LAR-1-R (Pg 1 of 2)	11587-W
		LAR-1-R (Pg 2 of 2)	11586-W
Nonresidential Metered Service		LAR-1-NR	11585-W
Reclaimed Water Service for PV only		LAR-PV-6	11584-W
MARYSVILLE DISTRICT			
Residential Metered Service		MR-1-R	11556-W
Nonresidential Metered Service		MR-1-NR	11555-W
Residential Flat Rate Service		MR-2R	11554-W
Private Fire Protection Service		MR-4	10321-W
MONTEREY REGION			
<i>Includes King City and Salinas</i>			
Residential Metered Service		MOR-1-R	XXXXX-W (C)
Nonresidential Metered Service		MOR-1-NR	XXXXX-W (C)
OROVILLE DISTRICT			
Residential Metered Service		OR-1-R	11553-W
Nonresidential Metered Service		OR-1-NR	11552-W
Residential Flat Rate Service		OR-2R	9794-W
Limited Flat Rate Service		OR-2UL	10324-W
Irrigation Service		OR-3M	10325-W
Interruptible Irrigation Service		OR-3M-I	10326-W
Private Fire Protection Service		OR-4	10327-W

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Preliminary Statement
 (continued)

M. PRELIMINARY STATEMENT M (WRAM/MCBA - MONTEREY REGION)

Note: On January 1, 2017, the rates of the King City District and the Salinas District were consolidated. The resulting district is the "Monterey Region."

Monthly Detail
 (In Thousands of Dollars)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Month	Quantity Charge Revenue for WRAM	Service Charge and other Non-WRAM Revenue	Total Revenue	Purchased Water	Pump Tax	Purchased Power	Total Production Cost	
JAN	\$ 1,699.7	\$ 1,021.7	\$ 2,721.4	\$ -	\$ 4.6	\$ 143.1	\$ 147.7	(C)
FEB	\$ 1,563.2	\$ 1,021.7	\$ 2,584.9	\$ -	\$ 4.2	\$ 129.5	\$ 133.7	
MAR	\$ 1,559.1	\$ 1,021.7	\$ 2,580.8	\$ -	\$ 4.8	\$ 150.2	\$ 155.0	
APR	\$ 1,667.7	\$ 1,021.7	\$ 2,689.4	\$ -	\$ 5.7	\$ 176.3	\$ 182.0	
MAY	\$ 2,202.8	\$ 1,021.7	\$ 3,224.5	\$ -	\$ 7.4	\$ 228.0	\$ 235.4	
JUN	\$ 2,807.4	\$ 1,021.7	\$ 3,829.1	\$ -	\$ 7.5	\$ 232.9	\$ 240.4	
JUL	\$ 2,854.1	\$ 1,021.7	\$ 3,875.8	\$ -	\$ 7.9	\$ 244.3	\$ 252.2	
AUG	\$ 2,850.0	\$ 1,021.7	\$ 3,871.8	\$ -	\$ 7.5	\$ 233.6	\$ 241.1	
SEP	\$ 2,931.2	\$ 1,021.7	\$ 3,952.9	\$ -	\$ 6.8	\$ 210.9	\$ 217.7	
OCT	\$ 2,594.0	\$ 1,021.7	\$ 3,615.7	\$ -	\$ 6.4	\$ 197.4	\$ 203.8	
NOV	\$ 2,403.1	\$ 1,021.7	\$ 3,424.8	\$ -	\$ 4.8	\$ 149.0	\$ 153.8	
DEC	\$ 1,921.9	\$ 1,021.7	\$ 2,943.6	\$ -	\$ 4.0	\$ 124.4	\$ 128.5	
12 Month Total	\$ 27,054.2	\$ 12,260.6	\$ 39,314.8	\$ -	\$ 71.5	\$ 2,219.7	\$ 2,291.2	(C)

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Schedule No. MOR-1-R
Monterey Region Tariff Area
RESIDENTIAL METERED SERVICE

Note: On January 1, 2017, the rates of the King City District and the Salinas District were consolidated. The resulting district is the "Monterey Region."

APPLICABILITY

Applicable to all metered water service provided to single-family residential customers.

TERRITORY

Salinas Water Service Area:

Salinas and vicinity, Monterey County, including the Bolsa Knolls, Las Lomas, Oak Hills and the Buena Vista service area.

King City Area:

King City and vicinity, Monterey County.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:

For 1 - 6 CCF, per CCF	\$3.3525	(1)
For 7 to 17 CCF, per CCF	\$3.5407	
For over 17 CCF, per CCF	\$3.9564	(1)

Service Charge:

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4 - inch meter	\$19.20	(1)
For 3/4 - inch meter	\$28.80	
For Fire Sprinkler with 1 - inch meter	\$20.35	
For 1 - inch meter	\$48.00	
For 1-1/2 - inch meter	\$96.00	
For Fire Sprinkler with 2 - inch meter	\$28.80	
For 2 - inch meter	\$153.60	
For 3 - inch meter	\$288.00	
For 4 - inch meter	\$480.00	
For 6 - inch meter	\$960.00	
For 8 - inch meter	\$1,536.00	
For 10 - inch meter	\$2,208.00	
For 12 - inch meter	\$3,168.00	
For 14 - inch meter	\$4,320.00	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. Qualifying low-income individually metered residential customers are eligible for credits as shown on **Schedule LIRA**.
2. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
3. **Fire sprinkler rates:** A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply. The new fire sprinkler rate for 1-inch meters is listed above. The fire sprinkler rate for 2-inch meters is also listed above, and continues to be the equivalent of the 5/8 x 3/4-inch meter charge plus a 50% surcharge.
4. **Temporary Surcharge to Recover Chromium-6 Removal Costs: Customers will receive a surcharge** (N)
 of \$0.1407 per one CCF (748 gallons) of water used for a period of 12 months starting Jan. 1, 2019. |
 In three areas of the Monterey Region, drinking water from groundwater sources is now treated to remove |
 the contaminant, chromium-6, long-term exposure to which is believed to be harmful to public health. (N)

Schedule No. MOR-1-NR
Monterey Region Tariff Area
NONRESIDENTIAL METERED SERVICE

Note: On January 1, 2017, the rates of the King City District and the Salinas District were consolidated. The resulting district is the "Monterey Region."

APPLICABILITY

Applicable to all metered water service except that provided to single-family residential customers.

TERRITORY

Salinas Water Service Area:

Salinas and vicinity, Monterey County, including the Bolsa Knolls, Las Lomas, Oak Hills and the Buena Vista service area.

King City Area:

King City and vicinity, Monterey County.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:

Per CCF \$3.5251 (I)

Service Charge:

		<u>Per Meter</u>	
		<u>Per Month</u>	
For	5/8 x 3/4 - inch meter	\$17.25	(1)
For	3/4 - inch meter	\$25.88	
For	1 - inch meter	\$43.13	
For	1-1/2 - inch meter	\$86.25	
For	2 - inch meter	\$138.00	
For	3 - inch meter	\$258.75	
For	4 - inch meter	\$431.25	
For	6 - inch meter	\$862.50	
For	8 - inch meter	\$1,380.00	
For	10 - inch meter	\$1,983.75	
For	12 - inch meter	\$2,846.25	
For	14 - inch meter	\$3,881.25	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
- Qualifying non-profit group living facilities, agricultural employee housing facilities, and migrant farm worker housing centers are eligible for credits as shown on **Schedule LIRA**.
- Temporary Surcharge to Recover Chromium-6 Removal Costs: Customers will receive a surcharge** (N)
 of \$0.1407 per one CCF (748 gallons) of water used for a period of 12 months starting Jan. 1, 2019. |
 In three areas of the Monterey Region, drinking water from groundwater sources is now treated to remove |
 the contaminant, chromium-6, long-term exposure to which is believed to be harmful to public health. (N)

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Issued by

PAUL G. TOWNSLEY
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Vice President
 TITLE

(To be inserted by CPUC)

Date Filed _____
 Effective _____
 Resolution No. _____



King City District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

STEVE ADAMS

King City

212 S. Vanderhurst Ave
King City, Ca 93930
sadams@kingcity.com

TINA DAVIS AND VICKY MILLER

Park Billing Company

P.O.Box 910
Dixon, CA 95620
tdavis@parkbilling.com
vmiller@parkbilling.com

Little Bear Water Company

51201 Pine Canyon Rd, Space #125
King City, CA 93930



Salinas District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ANNA LAROQUE
ConService
99 East 700 South
Logan, UT 84321
alaroque@conservice.com

BRIAN FRUS, SENIOR CIVIL ENGINEER
City of Salinas
200 Lincoln Ave
Salinas, CA 93901
brianf@ci.salinas.ca.us

CHRISTOPHER A. CALLIHAN, CITY
ATTORNEY
City of Salinas
200 Lincoln Ave
Salinas, CA 93901
chrisc@ci.salinas.ca.us

TINA DAVIS AND VICKY MILLER
Park Billing Company
P.O.Box 910
Dixon, CA 95620
vmiller@parkbilling.com
tdavis@parkbilling.com

TOM ADCOCK
Alco Water Service
249 Williams Rd
Salinas, CA 93905
andrea@alcowater.com

Gavilan Water Company
644 San Juan Grade Road
Salinas, CA 93906

Monterey County Administration
855 East Laurel Drive, Bldg C
Salinas, CA 93905