CALIFORNIA PUBLIC UTILITIES COMMISSION WATER DIVISION

Advice Letter Cover Sheet

Date Mailed to Service List: 05/23/2018

Protest Deadline (20th Day): 06/12/2018

Utility Name: California Water Service Company

District: Dominguez District

CPUC Utility #: U-60-W

Advice Letter #:	2308	•			Review Deadline (30	th Day):	06/22/2018
Tier:	⊠ 1	□2	□3	☐ Compliance	Requested Effective	e Date:	07/01/2018
Authorization: Description:		_		t Purchased Water a July 2018)		Impact:	1.5% Revenue increase
					from the date that this advice dvice letter for more informati		s mailed to the
Utility Cont	act:	Priya I	Rawal		Utility Contact:	Wales N	latalie
Pho	ne:	408-3	67-8240	0	Phone:	408-36	7-8566
En	nail:	prawa	al@calv	water.com	Email:	nwales	@calwater.com
Phone Emai	•	-	3-1133	@cpuc.ca.gov DWA USE	ONLY		
<u>DATE</u>	ST	AFF		DWA USE	ONLY	1ENTS	
			_				
[] APPROVED				[]WITH	IDRAWN		[] REJECTED
Signature:					nments:		



May 23, 2018

Advice Letter No. 2308

CALIFORNIA WATER SERVICE COMPANY (U 60 W)

To The Public Utilities Commission of the State of California:

California Water Service Company ("Cal Water") hereby transmits for filing the following changes in its tariffs applicable to Dominguez District:

CPUC Sheet No.	<u>Title of Sheet</u>	Schedule <u>No.</u>	Canceling CPUC <u>Sheet No.</u>
XXXX-W	Table of Contents (Page 1)		XXXXX-W
XXXX-W	Table of Contents (Page 2)		XXXXX-W
XXXX-W	Table of Contents (Page 7)		XXXXX-W
XXXX-W	Residential Metered Service	DOM-1-R	XXXXX-W
XXXX-W	Nonresidential Metered Service	DOM-1-NR	XXXXX-W
XXXX-W	Reclaimed Metered Service	DOM-RC-1	XXXXX-W
XXXX-W	Preliminary Statement M (WRAM / MCBA -	-DOM)	XXXXX-W

<u>Summary</u>

This filing proposes a revenue increase of \$1,093,400 or 1.5% to reflect increases in purchased water cost and pump tax cost in the Dominguez District. Cal Water requests an effective date of July 1, 2018 for this Tier 1 advice letter.

Discussion

Purchased water for the Dominguez-South Bay District is obtained from the West Basin Municipal Water District (West Basin). Effective July 1, 2018, West Basin will increase its Recycled water rates by \$46/AF in each source rate in accordance with its source type. West Basin will also change its Monthly Water Variable Service Charge (per CCF/\$) to Fixed Service Charges calculated based on 3 year historical average of Water purchases, it will result in to increase its Water Service Charge cost for \$378,422 from last calculated water service charge cost. In addition, Water Replenishment District of Southern California will increase its pump tax rate from \$318 per acre feet to \$339 per acre feet effective from July 1, 2018.

Because costs of purchased water offset is variable in nature, Cal Water has recalculated rates by applying 100% of the increase to the quantity rates. Corresponding changes are made to the WRAM/MCBA mechanism adopted in D.08-02-036.

Each residential tier has been increased by the same percentage to keep the adopted tier ratios intact. Residential customer will have quantity rates increase by \$0.0643 for Tier 1 usage, by



\$0.0696 for Tier 2 usage, and by \$0.0811 for Tier 3 usage. Nonresidential quantity rates will increase by \$0.0698 relative to current rates. Recycled water quantity rates will increase between \$0.0430/CCF and 0.0658/CCF in accordance with its volume of usage and source type.¹

The typical residential customer using 10 CCF (average residential usage in 2017) will see a \$0.65, or 1.3%, monthly increase in their water bill. The details relating to the calculations for the above amounts are contained in work papers.

The revised tariff sheets and Preliminary Statement M accurately reflect the proposed rate impact. The Commission staff will be provided the work papers associated to this filing in accordance with Standard Practice U-27-W.

Requested Effective Date

Under General Order 96-B, Water Industry Rule 7.3.1, as modified by Resolution W-4664, this is a Tier 1 advice letter. Cal Water requests that the rates proposed in this advice letter become effective on July 1, 2018.

Notice

Customer Notice – Customer notice of Tier 1 advice letters is not required under General Order 96-B, General Rule 7.3.1.

Service Lists – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on May 23, 2018 to competing and adjacent utilities and other utilities or interested parties having requested such notification.

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or

¹ The present rates for Dominguez District became effective on January 1, 2018, as a result of Advice Letter 2287-A authorized by 96-B.



(6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102 waterdivision@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales California Water Service Company 1720 North First Street, San Jose, California 95112

E-mail: nwales@calwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Replies:

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response. If you have not received



a reply to your protest within 10 business days, contact California Water Service Company at 408-367-8200.

CALIFORNIA WATER SERVICE COMPANY

_____/s/ Priya Rawal

Enclosures

Rates Analyst

cc: Ting-Pong Yuen, ORA

CPUC Sheet No. XXXXX-W CPUC Sheet No. XXXXX-W

Table of Contents - Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

Sheet Subject N	<u> Matter</u> <u>Service Area</u>	Schedule No.	CPUC Sheet No.
Title Page			5613-W
Table of Conter	nts		
Page 1	Table of Contents		XXXXX-W (C)
Page 2	Preliminary Statements		XXXXX-W (C)
Page 3	Preliminary Statements		XXXXX-W
Page 4	Preliminary Statements		11360-W
Page 5	Rate Schedules - All Districts		11461-W
Page 6	Rate Schedules - District Specific		XXXXX-W
Page 7	Rate Schedules - District Specific		XXXXX-W (C)
Page 8	Rate Schedules - District Specific		XXXXX-W
Page 9	Rate Schedules - District Specific		11307-W
Page 10	Rate Schedules - District Specific		XXXXX-W
Page 11	Service Area Maps		11399-W
Page 12	Rules		11451-W
Page 13	Rules		11304-W
Page 14	Sample Forms		11409-W
Page 15	Sample Forms		XXXXX-W

(continued)

(To be inserted by utility)		
Advice Letter No. 2308		
Decision No.		

Issued by
PAUL G. TOWNSLEY
Name
Vice President
TITLE

CPUC Sheet No. XXXXX-W CPUC Sheet No. XXXXX-W

Table of Contents - Page 2

	Preliminary Statemen	ts	
<u>Sheet S</u>	ubject Matter Service Area		CPUC Sheet No.
<u>Prelimi</u>	nary Statements		
Α	Territory Served by the Territory Served by th	e Utility	
	Page 1		9240-W
B-D	Page 2	tain Comica	8212-W 610-W
ם-ם	Types and Classes of Service, Procedure to Ob and Symbols	italii Service,	Q10-4A
F	Methyl Tertiary Butyl Ether Memorandum Ac (MTBE MA)	count	8312-W
Н	Low-Income Ratepayer Assistance (LIRA) Mer	morandum	11323-W
	Account	norandam	11323 W
K	Wausau Memorandum Account (WMA)		7313-W
M	Water Revenue Adjustment Mechanism/ Mod	dified Cost	
	Balancing Account (WRAM/MCBA)		024E W
	Page 1 Page 2		9345-W 8372-W
	rage 2		0372-VV
	Bakersfield	ВК	XXXXX-W
	Bay Area Region	BAR	XXXXX-W
	Bear Gulch	BG	XXXXX-W
	Chico	CH	XXXXX-W
	Dixon	DX	XXXXX-W
	Dominguez	DOM	XXXXX-W (C)
	East Los Angeles Hermosa Redondo	EL HR	XXXXX-W XXXXX-W
	Kern River Valley	KRV	XXXXX-W
	Livermore	LV	XXXXX-W
	Los Altos	LS	XXXXX-W
	Los Angeles County Region	LAR	XXXXX-W
	Marysville	MR	XXXXX-W
	Monterey Region	MOR	XXXXX-W
	Oroville	OR	XXXXX-W
	Selma	SL	xxxxx-w
	(continued)		

(To be inserted by utility)			
Advice Letter No.	2308		
Decision No.			

Issued by PAUL G. TOWNSLEY Name Vice President

TITLE

CPUC Sheet No. XXXXX-W
CPUC Sheet No. XXXXX-W

Table of Contents - Page 7 Rate Schedules Sheet Subject Matter Service Area Schedule No. CPUC Sheet No. Rate Schedules: (continued) **DIXON DISTRICT** Residential Metered Service XXXXX-W DX-1-R XXXXX-W Nonresidential Metered Service DX-1-NR **Private Fire Protection Service** 10288-W DX-4 **DOMINGUEZ DISTRICT** Residential Metered Service DOM-1-R XXXXX-W (C) Nonresidential Metered Service DOM-1-NR XXXXX-W (C) **Recycled Water Service** DOM-RC-1 XXXXX-W (C) Page 1 10293-W **Private Fire Protection Service** DOM-4 **EAST LOS ANGELES DISTRICT** Residential Metered Service EL-1-R XXXXX-W Nonresidential Metered Service EL-1-NR XXXXX-W Private Fire Protection Service EL-4 10296-W **Recycled Water Service** EL-6 -W **GRAND OAKS DISTRICT** Residential Metered Service-7437-W GO-R-1 HERMOSA-REDONDO DISTRICT Residential Metered Service XXXXX-W HR-1-R Nonresidential Metered Service HR-1-NR XXXXX-W Private Fire Protection Service HR-4 10299-W **Private Fire Protection Service** HR-4RPF 4652-W **Public Fire Hydrant Service** HR-5 3446-W **Reclaimed Water Service** HR-6 XXXXX-W KERN RIVER VALLEY DISTRICT **General Metered Service** KRV-1 (Pg 1 of 2) XXXXX-W KRV-1 (Pg 2 of 2) XXXXX-W Interruptible Public Authority **Irrigation Service** Kernville KRV-KD-2 10307-W **Private Fire Protection Service** KRV-4 10308-W

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(10 be inserted by utility)			
Advice Letter No.	2308		
Decision No.			

CPUC Sheet No. XXXXX-W
CPUC Sheet No. XXXXX-W

Schedule No. DOM-1-R Dominguez Tariff Area RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service provided to single-family residential customers.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

For 1 - 11 CCF, per CCF	\$3.4876	(1)
For 12 to 17 CCF, per CCF	\$3.7812	
For over 17 CCF, per CCF	\$4.4051	(1)

		Per Meter
Service Change:		Per Month
For	5/8 x 3/4 - inch meter	\$17.28
For	3/4 - inch meter	\$25.92
For	Fire Sprinkler with 1 - inch meter	\$18.32
For	1 - inch meter	\$43.20
For	1-1/2 - inch meter	\$86.40
For	2 - inch meter	\$138.24
For	3 - inch meter	\$259.20
For	4 - inch meter	\$432.00
For	6 - inch meter	\$864.00
For	8 - inch meter	\$1,382.40
For	10 - inch meter	\$1,987.20
For	12 - inch meter	\$2,851.20
For	14 - inch meter	\$3,888.00
For	16 - inch meter	\$3,974.40
For	18 - inch meter	\$4,233.60

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- Qualifying low-income individually metered residential customers are eligible for credits as shown on Schedule LIRA.
- All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and applicable surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule LIRA (Low-Income Ratepayer Assistance), and Schedule AS (Additional Surcharges and Surcredits).
- 3. Water Expense Increase: Beginning on or after July 1, 2018, an increase in purchased water and pump
 (C) tax costs of \$0.0643/CCF for Tier 1 usage, \$0.0696/CCF for Tier 2 usage, and \$0.0811/CCF for Tier 3 usage,
 and an associated increase in total revenue of 1.5% (relative to the costs and revenues approved in AL
 2287-A) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.
 (C)
- 3 **Fire sprinkler rates:** A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply.

(To be	inserted	by utility)
Advice Letter	No.	2308
Decision	No.	

Issued by
PAUL G. TOWNSLEY
NAME
Vice President

CPUC Sheet No. XXXXX-W
CPUC Sheet No. XXXXX-W

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Schedule No. DOM-1-NR Dominguez Tariff Area NONRESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except that provided to single-family residential customers.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

Per CCF \$3.7919 (1)

		<u>Per Meter</u>
Service Change:		Per Month
For	5/8 x 3/4 - inch meter	\$15.04
For	3/4 - inch meter	\$22.56
For	1 - inch meter	\$37.60
For	1-1/2 - inch meter	\$75.20
For	2 - inch meter	\$120.32
For	3 - inch meter	\$225.60
For	4 - inch meter	\$376.00
For	6 - inch meter	\$752.00
For	8 - inch meter	\$1,203.20
For	10 - inch meter	\$1,729.60
For	12 - inch meter	\$2,481.60
For	14 - inch meter	\$3,384.00
For	16 - inch meter	\$3,459.20
For	18 - inch meter	\$3,684.80

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and <u>applicable</u> surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule LIRA (Low-Income Ratepayer Assistance), and Schedule AS (Additional Surcharges and Surcredits).
- 2. Qualifying non-profit group living facilities, agricultural employee housing facilities, and migrant farm worker housing centers are eligible for credits as shown on Schedule LIRA.
- 3. Water Expense Increase: Beginning on or after July 1, 2018, an increase in purchased water and pump tax costs of \$0.0698/CCF and an associated increase in total revenue of 1.5% (relative to the costs and revenues approved in AL 2287-A) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.

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TITLE

CPUC Sheet No. XXXXX-W CPUC Sheet No. XXXXX-W

Schedule No. DOM-RC-1 **Dominguez Tariff Area** METERED RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled water service.

TERRITORY

Portions of Carson, Los Angeles, Long Beach, Torrance, and vicinity, Los Angeles County.

RATES

Quantity Rates:

Title 22 Water 1-21,780	CCF, per CCF	\$2.9182 (1)
21,781-87,120	CCF, per CCF	\$2.6251
Over 87,120	CCF, per CCF	\$2.3322
R.O. Water	Per CCF	\$3.5740
Nitrified Water	Per CCF	\$2.8610 (1)

		<u>Per Meter</u>
Service Charge:		Per Month
For	5/8 x 3/4 - inch meter	\$15.95
For	3/4 - inch meter	\$23.93
For	1 - inch meter	\$39.88
For	1-1/2 - inch meter	\$79.75
For	2 - inch meter	\$127.60
For	3 - inch meter	\$239.25
For	4 - inch meter	\$398.75
For	6 - inch meter	\$797.50
For	8 - inch meter	\$1,276.00
For	10 - inch meter	\$1,834.25
For	12 - inch meter	\$2,631.75
For	14 - inch meter	\$3,588.75
For	16 - inch meter	\$3,668.50
For	18 - inch meter	\$3.907.75

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- 1. All bills are subject to the following tariff schedules: Schedule UF (CPUC reimbursement fee) and applicable surcharges and surcredits on Schedule RSF (Rate Support Fund), Schedule LIRA (Low-Income Ratepayer Assistance), and Schedule AS (Additional Surcharges and Surcredits).
- 2. Recycled water service refers to non-potable water that has been processed and treated by one of the following methods:
 - a. Title 22 Water refers to wastewater that has undergone tertiary treatment that meets recycled water use standards as established in Title 22 of the California Code of Regulations, Division 4 Environmental Health, Chapter 3 Reclamation Criteria, Articles 1 through 10.
 - b. R.O. Water refers to Title 22 Water that has further undergone reverse osmosis treatment to remove salts and dissolved solids.
 - c. Nitrified Water refers to Title 22 Water that has further undergone a biological treatment and processing for removal of ammonia.
- 3. Water Expense Increase: Beginning on or after July 1, 2018, an increase in purchased water costs (C) between \$0.0321/CCF and \$0.0492/CCF and an associated increase in total revenue of 1.1% (relative to the costs and revenues approved in AL 2287-A) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code.

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(To be inserted by utility) Advice Letter No. 2308 Decision No.

PAUL G. TOWNSLEY NAME Vice President

Date Filed Effective Resolution No.

CPUC Sheet No. XXXXX-W
CPUC Sheet No. XXXXX-W

Preliminary Statement

(continued)

M. PRELIMINARY STATEMENT M (WRAM / MCBA - DOMINGUEZ SOUTH BAY)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Month	Quantity	Service	Total	Purchased	Pump Tax	Purchased	Total	
JAN	\$4,611.9	\$1,059.5	\$5,671.4	\$2,936.1	\$363.0	\$66.3	\$3,365.4	((
FEB	\$4,425.1	\$1,059.5	\$5,484.6	\$2,695.1	\$275.1	\$57.2	\$3,027.5	I
MAR	\$4,193.8	\$1,059.5	\$5,253.4	\$3,008.8	\$316.3	\$64.4	\$3,389.5	I
APR	\$4,465.6	\$1,059.5	\$5,525.1	\$3,236.7	\$303.3	\$67.0	\$3,607.0	I
MAY	\$5,368.7	\$1,059.5	\$6,428.2	\$3,890.5	\$329.2	\$78.3	\$4,298.1	ı
JUN	\$5,647.4	\$1,059.5	\$6,706.9	\$3,739.5	\$373.5	\$78.9	\$4,191.9	i
JUL	\$5,894.2	\$1,059.5	\$6,953.8	\$3,815.2	\$407.7	\$82.1	\$4,305.0	İ
AUG	\$5,676.5	\$1,059.5	\$6,736.0	\$4,239.5	\$373.4	\$86.3	\$4,699.2	İ
SEP	\$6,045.7	\$1,059.5	\$7,105.2	\$4,041.8	\$358.6	\$82.4	\$4,482.8	İ
OCT	\$5,655.7	\$1,059.5	\$6,715.2	\$3,719.2	\$367.3	\$78.2	\$4,164.8	i
NOV	\$4,653.4	\$1,059.5	\$5,712.9	\$3,283.5	\$360.0	\$71.3	\$3,714.7	i
DEC	\$5,417.1	\$1,059.5	\$6,476.6	\$2,916.8	\$346.5	\$65.0	\$3,328.3	i
12 Month Total	\$62,055.1	\$12,714.2	\$74,769.3	\$41,522.8	\$4,173.9	\$877.3	\$46,574.0	(0
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(To be inserted by utility)
Advice Letter No. 2308
Decision No.

Issued by
PAUL G. TOWNSLEY
NAME
Vice President
TITLE

Dominguez District



ADVICE LETTER FILING MAILING LIST PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ALAN BERNDT

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