

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



August 9, 2018

Natalie Wales
Director of Regulatory Policy & Compliance
California Water Service Company
1720 North First St
San Jose, CA 95112-4598

Dear Ms. Wales,

The Commission has approved California Water Service Company's Advice Letter No. 2306, filed on May 23, 2018, regarding authorization for Rate Base Offset for Los Angeles County Region.

Enclosed are copies of the following revised tariff sheets for the utility's files:

<u>P.U.C. Sheet No.</u>	<u>Title of Sheet</u>
11697-W	Table of Contents (Page 1)
11696-W	Table of Contents (Page 2)
11695-W	Table of Contents (Page 8)
11694-W	Schedule No. LAR-1-R Residential Metered Service (Page 1)
11693-W	Schedule No. LAR-1-NR Nonresidential Metered Service
11692-W	Schedule No. LAR-PV-6 Reclaimed Metered Service
11691-W	Preliminary Statement M (WRAM / MCBA-LAR)

Please contact Bradley Leong at 415-703-2307, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant
Water & Sewer Advisory Branch
Division of Water and Audits

Enclosures



LIFORNIA WATER SERVICE COMPANY

100 NORTH FIRST STREET
LOS ANGELES, CA 90012 ☎ (408) 367-8200 ☒ F (408) 367-8428

May 23, 2018

Advice Letter No. 2306

To The Public Utilities Commission of the State of California:

California Water Service Company (“Cal Water”) respectfully submits this Tier 2 advice letter and hereby transmits for filing the following changes in its tariff schedules applicable to its Los Angeles County Region.

CPUC <u>Sheet No.</u>	<u>Title of Sheet</u>	Schedule <u>No.</u>	CPUC <u>Sheet No.</u>
11697-W	Table of Contents (Page 1)		11690-W
11696-W	Table of Contents (Page 2)		11689-W
11695-W	Table of Contents (Page 8)		11688-W
11694-W	Residential Metered Service (Page 1)	LAR-1-R	11687-W
11693-W	Nonresidential Metered Service	LAR-1-NR	11685-W
11692-W	Reclaimed Metered Service	LAR-PV-6	11684-W
11691-W	Preliminary Statement M (WRAM / MCBA –LAR)		11683-W

Summary

This advice letter requests approval for a rate increase for the costs associated with two electrical panelboards at Booster Station in the Palos Verdes area of the Los Angeles County Region. This is being submitted as Tier 2 advice letter with a requested effective date of July 1, 2018.

Background

The Commission adopted a Settlement Agreement and resolved Cal Water’s 2015 General Rate Case in D.16-12-042.¹ As described in the introduction to the Plant Chapter for each district, the Settlement Agreement identifies capital projects that will not be included in new rates, but that may be recovered through an advice letter after the project is in service, up to a specified capped dollar amount. The list of approved projects that may be filed as “rate base offsets” is in Attachment 3 to the Settlement Agreement.

Water Industry Rule 7.3.3(8) specifies that a rate base offset may be a Tier 2 filing if it meets the following requirements:

- (i) The rate base offset was previously approved by the Commission in a decision or resolution

¹ D.16-12-042, Ordering Paragraph 1. The Settlement Agreement and its attachments are provided in Exhibit A to the decision.



- (ii) The project scope is consistent with what the Commission approved
- (iii) The Commission approval included a budget cap and the rate base offset request is at a below the budget cap.

Discussion

Projects 17331 and 26747 were approved as advice letter projects in Cal Water's 2015 GRC (D.16-12-042). Both projects are for electrical panelboards at Booster Station 22 in the Palos Verdes area. Project 17331 is for a replacement panelboard, and Project 26747 is for a new panelboard.

Cal Water completed Project 17331 at a total cost of \$982,028, and in this advice letter is requesting revenue recovery up to the capped amount of \$620,000. Cal Water completed Project 26747 at a total cost of \$478,432, which is lower than the capped amount of \$576,900. For Project 26747, Cal Water is therefore only requesting revenue recovery up to the actual cost of \$478,432.

Between the two projects, the total additional revenue that Cal Water requests is \$160,506, or 0.31% of the last adopted revenue. A residential customer using 19 CCF (the average residential usage in 2017) will see an increase of \$0.36, or 0.32%, in their water bill. The details relating to the calculations for the above amounts are contained in work papers.

Requested Effective Date

Cal Water requests that the proposed tariffs in this advice letter become effective July 1, 2018.

Notice

Customer Notice – Individual customer notice of this advice letter is not required under General Order 96-B, Water Industry Rule 3.1, because the requested rate increase is an offset of less than 10% of the district's revenue requirement.

Service Lists – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on May 23, 2018 to competing and adjacent utilities and other utilities or interested parties having requested such notification.

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;



- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
Fax (408) 367-8430 or
E-mail nwales@calwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2309, Los Angeles County Region - Ratebase Offset

Page 5

Replies

The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period, and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200.

CALIFORNIA WATER SERVICE COMPANY

/s/

Kitty Wong, Rates Analyst

Enclosures

cc: Ting-Pong Yuen, ORA

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
Title Page			5613-W
Table of Contents			
Page 1	Table of Contents		11697-W (C)
Page 2	Preliminary Statements		11696-W (C)
Page 3	Preliminary Statements		11614-W
Page 4	Preliminary Statements		11668-W
Page 5	Rate Schedules - All Districts		11677-W
Page 6	Rate Schedules - District Specific		11661-W
Page 7	Rate Schedules - District Specific		11634-W
Page 8	Rate Schedules - District Specific		11695-W (C)
Page 9	Rate Schedules - District Specific		11632-W
Page 10	Rate Schedules - District Specific		11673-W
Page 11	Service Area Maps		11618-W
Page 12	Rules		11621-W
Page 13	Rules		-W
Page 14	Sample Forms		11681-W
Page 15	Sample Forms		2926-W-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2306
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed 05/23/2018
 Effective 07/01/2018
 Resolution No. _____

Table of Contents - Page 2

Preliminary Statements

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>CPUC Sheet No.</u>
<u>Preliminary Statements</u>			
A	Territory Served by the Utility		9240-W
	Page 1		8212-W
	Page 2		610-W
B-D	Types and Classes of Service, Procedure to Obtain Service, and Symbols		
F	Methyl Tertiary Butyl Ether Memorandum Account (MTBE MA)		8312-W
H	Low-Income Ratepayer Assistance (LIRA) Memorandum Account		11323-W
K	Wausau Memorandum Account (WMA)		7313-W
M	Water Revenue Adjustment Mechanism/ Modified Cost Balancing Account (WRAM/MCBA)		
	Page 1		9345-W
	Page 2		8372-W
	Bakersfield	BK	11583-W
	Bay Area Region	BAR	11645-W
	Bear Gulch	BG	11651-W
	Chico	CH	11542-W
	Dixon	DX	11541-W
	Dominguez	DOM	11582-W
	East Los Angeles	EL	11581-W
	Hermosa Redondo	HR	11657-W
	Kern River Valley	KRV	11579-W
	Livermore	LV	11540-W
	Los Altos	LS	11539-W
	Los Angeles County Region	LAR	11691-W (C)
	Marysville	MR	11538-W
	Monterey Region	MOR	11533-W
	Oroville	OR	11537-W
	Selma	SL	11578-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2306
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed 05/23/2018
 Effective 07/01/2018
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Sheet Subject Matter Service Area Schedule No. CPUC Sheet No.

Rate Schedules: (continued)

KING CITY DISTRICT

Applicable Tariffs now under Monterey Region

LIVERMORE DISTRICT

Residential Metered Service	LV-1-R	11561-W
Nonresidential Metered Service	LV-1-NR	11560-W

LOS ALTOS-SUBURBAN DISTRICT

Residential Metered Service	LS-1-R	11559-W
Nonresidential Metered Service	LS-1-NR	11558-W
Public Fire Hydrant Service	LS-5	3447-W
Recycled Metered Service	LS-6	11557-W

LOS ANGELES COUNTY REGION

Includes Antelope Valley and Palos Verdes

Residential Metered Service	LAR-1-R (Pg 1 of 2)	11694-W (C)
	LAR-1-R (Pg 2 of 2)	11686-W
Nonresidential Metered Service	LAR-1-NR	11693-W (C)
Reclaimed Water Service for PV only	LAR-PV-6	11692-W (C)

MARYSVILLE DISTRICT

Residential Metered Service	MR-1-R	11556-W
Nonresidential Metered Service	MR-1-NR	11555-W
Residential Flat Rate Service	MR-2R	11554-W

MONTEREY REGION

Includes King City and Salinas

Residential Metered Service	MOR-1-R	11545-W
Nonresidential Metered Service	MOR-1-NR	11544-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2306
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed 05/23/2018
 Effective 07/01/2018
 Resolution No. _____

Schedule No. LAR-1-R
Los Angeles County Region Tariff Area
RESIDENTIAL METERED SERVICE

(Page 1)

Note: On January 1, 2017, the rates of the Antelope Valley District and the Palos Verdes District were consolidated. The resulting district is the "Los Angeles County Region."

APPLICABILITY

Applicable to all metered water service provided to single-family residential customers.

TERRITORY

Palos Verdes Water Service Area:

Palos Verdes Estates, Rolling Hills, Rolling Hills Estates, Lomita, Rancho Palos Verdes, and vicinity, Los Angeles County.

Antelope Valley Water Service Area:

A portion of the community of Leona Valley and vicinity, Los Angeles County
 A portion of the community of Lancaster and vicinity, Los Angeles County.
 The community of Fremont Valley, Kern County and Lake Hughes and vicinity, Los Angeles County.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:

For 1 - 15 CCF, per CCF	\$4.6824	(1)
For 16 to 35 CCF, per CCF	\$4.9687	
For over 35 CCF, per CCF	\$5.9575	(1)

Service Charge:

		Per Meter	Per Month
For	5/8 x 3/4 - inch meter	\$21.21	(1)
For	3/4 - inch meter	\$31.82	
For	Fire Sprinkler with 1 - inch meter	\$22.27	
For	1 - inch meter	\$53.03	
For	1-1/2 - inch meter	\$106.05	
For	2 - inch meter	\$169.68	
For	3 - inch meter	\$318.15	
For	4 - inch meter	\$530.25	
For	6 - inch meter	\$1,060.50	
For	8 - inch meter	\$1,696.80	
For	10 - inch meter	\$2,439.15	
For	12 - inch meter	\$3,499.65	
For	14 - inch meter	\$4,772.25	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. Qualifying low-income individually metered residential customers are eligible for credits as shown on **Schedule LIRA**.
2. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
3. **Fire sprinkler rate:** A single-family residence with a meter size that has a "fire sprinkler" rate (listed above) is eligible for that rate if: (a) the customer is paying for service where a residential fire sprinkler system is required/requested to be installed by local fire or building codes; (b) a smaller meter would be large enough to provide adequate service in the absence of the additional demand needed to supply water to the system; (c) the sprinkler system is served through the meter providing residential water service; and (d) the customer requests the "fire sprinkler" rate. The Company may seek verification that the above criteria are met. This service will be considered a general metered service, and not a fire service, so the rules and conditions for general metered service shall apply.

(continued)

Schedule No. LAR-1-NR
Los Angeles County Region Tariff Area
NONRESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except that provided to single-family residential customers.

TERRITORY

Palos Verdes Water Service Area:

Palos Verdes Estates, Rolling Hills, Rolling Hills Estates, Lomita, Rancho Palos Verdes, and vicinity, Los Angeles County.

Antelope Valley Water Service Area:

A portion of the community of Leona Valley and vicinity, Los Angeles County
 A portion of the community of Lancaster and vicinity, Los Angeles County.
 The community of Fremont Valley, Kern County and Lake Hughes and vicinity, Los Angeles County.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:

Per CCF \$5.0262 (I)

Service Charge:

		Per Meter
		Per Month
For	5/8 x 3/4 - inch meter	\$18.60 (I)
For	3/4 - inch meter	\$27.90
For	1 - inch meter	\$46.50
For	1-1/2 - inch meter	\$93.00
For	2 - inch meter	\$148.80
For	3 - inch meter	\$279.00
For	4 - inch meter	\$465.00
For	6 - inch meter	\$930.00
For	8 - inch meter	\$1,488.00
For	10 - inch meter	\$2,139.00
For	12 - inch meter	\$3,069.00
For	14 - inch meter	\$4,185.00 (I)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

- All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
- Qualifying non-profit group living facilities, agricultural employee housing facilities, and migrant farm worker housing centers are eligible for credits as shown on **Schedule LIRA**.
- Water Expense Increase:** Beginning on or after July 1, 2018, an increase in purchased water costs of \$0.0363/CCF, an associated increase in total revenue of 0.53% (relative to the costs and revenues approved in AL 2287-A) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code. (C)

Schedule No. LAR-PV-6
Los Angeles County Region Tariff Area
RECLAIMED METERED SERVICE

APPLICABILITY

Applicable to all reclaimed water customers that have signed a contract with the West Basin Municipal Water District (West Basin) for repayment of the conversion costs from potable to reclaimed water service will be charged the potable quantity rates while the contract is in effect. The Company will pay West Basin a percentage of the quantity rate revenues collected from reclaimed water customers billed at potable water rates. The percentage refunded represents the difference between the current West Basin wholesale potable water rate and the wholesale reclaimed water rate.

TERRITORY

Palos Verdes Water Service Area:
 Palos Verdes Estates, Rolling Hills, Rolling Hills Estates, Lomita, Rancho Palos Verdes, and vicinity, Los Angeles County.

RATES

1 CCF is 100 cubic feet (748 gallons)

Quantity Rates:			
Per CCF		\$3.6358	(1)
		<u>Per Meter</u>	
Service Charge:		<u>Per Month</u>	
For	5/8 x 3/4 - inch meter	\$24.80	(1)
For	3/4 - inch meter	\$37.20	
For	1 - inch meter	\$62.00	
For	1-1/2 - inch meter	\$124.00	
For	2 - inch meter	\$198.40	
For	3 - inch meter	\$372.00	
For	4 - inch meter	\$620.00	
For	6 - inch meter	\$1,240.00	
For	8 - inch meter	\$1,984.00	
For	10 - inch meter	\$2,852.00	
For	12 - inch meter	\$4,092.00	
For	14 - inch meter	\$5,580.00	(1)

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

SPECIAL CONDITIONS

1. Recycled water will be supplied **only** as available from West Basin Municipal Water District.
2. As a condition of service under this schedule, all customers are required to comply with the Company's Rule 16, Section D, Reclaimed Water Service.
3. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule LIRA** (Low-Income Ratepayer Assistance), and **Schedule AS** (Additional Surcharges and Surcredits).
4. **Water Expense Increase:** Beginning on or after January 1, 2018, an increase in purchased water costs of \$0.0263/CCF, an associated increase in total revenue of 0.53% (relative to the costs and revenues approved in AL 2287-A) are being tracked in a balancing account as required by Section 792.5 of the Public Utilities Code. (C)

Preliminary Statement
 (continued)

M. PRELIMINARY STATEMENT M (WRAM/MCBA - LOS ANGELES COUNTY REGION AREA)

Note: On January 1, 2017, the rates of the Antelope Valley District and the Palos Verdes District were consolidated. The resulting district is the "Los Angeles County Region."

Monthly Detail
 (In Thousands of Dollars)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Month	Quantity Charge Revenue for WRAM	Service Charge and other Non- WRAM Revenue	Total Revenue	Purchased Water	Pump Tax	Purchased Power	Total Production Cost	
JAN	\$ 2,649.6	\$ 906.6	\$ 3,556.3	\$ 1,761.6	\$ -	\$ 199.7	\$ 1,961.4	(C)
FEB	\$ 2,309.0	\$ 906.6	\$ 3,215.7	\$ 1,533.0	\$ -	\$ 174.7	\$ 1,707.7	
MAR	\$ 2,510.7	\$ 906.6	\$ 3,417.3	\$ 1,787.8	\$ -	\$ 204.9	\$ 1,992.8	
APR	\$ 2,678.0	\$ 906.6	\$ 3,584.6	\$ 2,209.1	\$ -	\$ 253.1	\$ 2,462.2	
MAY	\$ 3,202.9	\$ 906.6	\$ 4,109.6	\$ 2,668.0	\$ -	\$ 307.0	\$ 2,975.0	
JUN	\$ 4,010.2	\$ 906.6	\$ 4,916.8	\$ 2,683.0	\$ -	\$ 310.5	\$ 2,993.5	
JUL	\$ 4,536.4	\$ 906.6	\$ 5,443.1	\$ 2,893.9	\$ -	\$ 335.3	\$ 3,229.2	
AUG	\$ 4,426.1	\$ 906.6	\$ 5,332.8	\$ 2,832.1	\$ -	\$ 322.9	\$ 3,155.0	
SEP	\$ 4,767.7	\$ 906.6	\$ 5,674.4	\$ 2,700.4	\$ -	\$ 305.8	\$ 3,006.2	
OCT	\$ 4,001.9	\$ 906.6	\$ 4,908.5	\$ 2,429.3	\$ -	\$ 275.4	\$ 2,704.7	
NOV	\$ 3,425.9	\$ 906.6	\$ 4,332.5	\$ 1,900.1	\$ -	\$ 214.3	\$ 2,114.5	
DEC	\$ 2,967.9	\$ 906.6	\$ 3,874.5	\$ 1,589.4	\$ -	\$ 178.9	\$ 1,768.4	
12 Month Total	\$ 41,486.3	\$ 10,879.7	\$ 52,366.0	\$ 26,987.8	\$ -	\$ 3,082.7	\$ 30,070.5	(C)

(continued)



Antelope Valley District
ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

JACK L. CHACANACA
**Leona Valley Cherry Growers
Association**
26201 Tuolumne St
Mojave, CA 93501

JOSEPH S. LUCIDO
**Leona Valley Cherry Growers
Association**
26201 Tuolumne St
Mojave, CA 93501

PEGGY FULLER
Leona Valley Town Concil
P.O. Box 795
Leona Valley, CA 93551
pfuller@leonavalleytc.org



Palos Verdes District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ALAN BERNDT
City of Torrance Public Works
20500 Madrona Ave
Torrance, CA 90630
aberndt@torranceca.gov

GEORGE CHEN, RATES MANAGER
**City of Los Angeles, Department of
Water & Power**
P.O. Box 51111 Room 956
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ZhengGeorge.Chen@ladwp.com

JANE LIN
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KEN RUKAVINA, DIRECTOR OF PUBLIC
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MIKE WHITEHEAD
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yhall@cityofrh.net

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30940 Hawthorne Blvd
Rancho Palos Verdes, CA 90275
finance@rpvca.gov

City of Lomita
P.O. Box 339
Lomita, CA 90717