

**DOMESTIC WATER CHARGES**

**EXHIBIT A**

**RATE SCHEDULE**

**FISCAL YEAR 2023-2024**

|  | Current Rates      |                                  | Proposed Future Water Rates |                                  |                    |                                  |                    |                                  |                    |                                  |                    |                                  |
|--|--------------------|----------------------------------|-----------------------------|----------------------------------|--------------------|----------------------------------|--------------------|----------------------------------|--------------------|----------------------------------|--------------------|----------------------------------|
|  |                    |                                  | FY 23/24                    |                                  | FY 24/25           |                                  | FY 25/26           |                                  | FY 26/27           |                                  | FY 27/28           |                                  |
|  | Within City Limits | Fairhaven & Unincorporated Areas | Within City Limits          | Fairhaven & Unincorporated Areas | Within City Limits | Fairhaven & Unincorporated Areas | Within City Limits | Fairhaven & Unincorporated Areas | Within City Limits | Fairhaven & Unincorporated Areas | Within City Limits | Fairhaven & Unincorporated Areas |
| <b>Quantity Rates:</b>                                 |                    |                                  |                             |                                  |                    |                                  |                    |                                  |                    |                                  |                    |                                  |
| Per 100 cubic ft/month                                 | \$1.19             | \$1.29                           | \$ 1.32                     | \$ 1.32                          | \$ 1.40            | \$ 1.40                          | \$ 1.48            | \$ 1.48                          | \$ 1.57            | \$ 1.57                          | \$ 1.67            | \$ 1.67                          |
| <b>Monthly Readiness-To-Serve Charge:</b>              |                    |                                  |                             |                                  |                    |                                  |                    |                                  |                    |                                  |                    |                                  |
| 5/8" x 3/4" Service                                    | \$12.52            | \$14.03                          | \$12.12                     | \$15.52                          | \$12.84            | \$16.45                          | \$13.61            | \$17.43                          | \$14.43            | \$18.48                          | \$15.30            | \$19.59                          |
| 1" Service   | \$19.08            | \$21.38                          | \$18.87                     | \$24.54                          | \$20.00            | \$26.01                          | \$21.20            | \$27.57                          | \$22.47            | \$29.22                          | \$23.82            | \$30.98                          |
| 1-1/2" Service   | \$29.12            | \$32.61                          | \$35.76                     | \$47.09                          | \$37.90            | \$49.91                          | \$40.18            | \$52.91                          | \$42.59            | \$56.08                          | \$45.14            | \$59.45                          |
| 2" Service   | \$39.62            | \$44.42                          | \$56.02                     | \$74.15                          | \$59.38            | \$78.60                          | \$62.95            | \$83.32                          | \$66.72            | \$88.32                          | \$70.73            | \$93.61                          |
| 3" Service   | \$73.22            | \$82.06                          | \$110.06                    | \$146.32                         | \$116.66           | \$155.10                         | \$123.66           | \$164.40                         | \$131.08           | \$174.27                         | \$138.95           | \$184.72                         |
| 4" Service   | \$106.43           | \$119.27                         | \$170.85                    | \$227.51                         | \$181.10           | \$241.16                         | \$191.97           | \$255.63                         | \$203.49           | \$270.97                         | \$215.70           | \$287.22                         |
| 6" Service   | \$191.28           | \$214.36                         | \$339.72                    | \$453.03                         | \$360.10           | \$480.21                         | \$381.71           | \$509.03                         | \$404.61           | \$539.57                         | \$428.89           | \$571.94                         |
| 8" Service   | \$294.03           | \$329.51                         | \$542.36                    | \$723.66                         | \$574.90           | \$767.08                         | \$609.39           | \$813.10                         | \$645.96           | \$861.89                         | \$684.71           | \$913.60                         |
| 10" Service  | \$405.29           | \$454.21                         | \$1,420.47                  | \$1,431.71                       | \$1,505.69         | \$1,517.61                       | \$1,596.04         | \$1,608.66                       | \$1,691.80         | \$1,705.18                       | \$1,793.31         | \$1,807.49                       |
| <b>Monthly Private Fire Protection Service Charge:</b> |                    |                                  |                             |                                  |                    |                                  |                    |                                  |                    |                                  |                    |                                  |
| 1-1/2" Connection                                      | \$11.81            | \$13.25                          | \$17.67                     | \$17.80                          | \$18.73            | \$18.87                          | \$19.86            | \$20.00                          | \$21.05            | \$21.20                          | \$22.31            | \$22.48                          |
| 2" Connection  | \$15.76            | \$17.66                          | \$5.22                      | \$6.56                           | \$5.53             | \$6.95                           | \$5.87             | \$7.37                           | \$6.22             | \$7.81                           | \$6.59             | \$8.28                           |
| 3" Connection  | \$23.65            | \$26.48                          | \$11.39                     | \$12.19                          | \$12.07            | \$12.92                          | \$12.80            | \$13.70                          | \$13.56            | \$14.52                          | \$14.38            | \$15.39                          |
| 4" Connection  | \$31.50            | \$35.31                          | \$22.03                     | \$23.73                          | \$23.35            | \$25.16                          | \$24.75            | \$26.66                          | \$26.23            | \$28.26                          | \$27.81            | \$29.96                          |
| 6" Connection  | \$47.25            | \$52.95                          | \$60.20                     | \$65.16                          | \$63.81            | \$69.07                          | \$67.64            | \$73.21                          | \$71.70            | \$77.60                          | \$76.00            | \$82.26                          |
| 8" Connection  | \$63.01            | \$70.61                          | \$126.05                    | \$136.61                         | \$133.61           | \$144.80                         | \$141.63           | \$153.49                         | \$150.13           | \$162.70                         | \$159.13           | \$172.46                         |
| 10" Connection   | \$78.75            | \$88.26                          | \$225.09                    | \$244.08                         | \$238.60           | \$258.73                         | \$252.92           | \$274.25                         | \$268.09           | \$290.71                         | \$284.18           | \$308.15                         |
| 12" Connection   | \$94.51            | \$105.92                         | \$362.37                    | \$393.04                         | \$384.11           | \$416.62                         | \$407.16           | \$441.62                         | \$431.59           | \$468.12                         | \$457.48           | \$496.21                         |