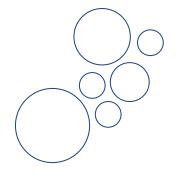


# 2020 Urban Water Management Plan

**Redwood Valley District**June 2021



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# **List of Acronyms**

AB Assembly Bill AF Acre-Feet

AFY Acre-Feet per Year

AMI Advanced Metering Infrastructure
AWWA American Water Works Association
BMOs Basin Management Objectives
CAP Customer Assistance Program

CASE California Association of Science Educators

CCR California Code of Regulations

CFS Cubic Feet per Second

CII Commercial, Institutional, and Industrial CPUC California Public Utilities Commission

CUWCC California Urban Water Conservation Council

CWC California Water Code
DDW Division of Drinking Water
DMM Demand Management Measure
DWR Department of Water Resources

EO Executive Order

FCWCD Flood Control and Water Conservation District

FT Feet

GMP Groundwater Management Plan GPCD Gallons Per Capita per Day

GRC General Rate Case

GSA Groundwater Sustainability Agency
GSP Groundwater Sustainability Plan
ILI Infrastructure Leakage Index

IRWMP Integrated Regional Water Management Plan

JPA Joint Exercise of Powers Agreement

kWh Kilowatt Hours

kWh/AF Kilowatt Hours per Acre-Foot MCLs Maximum Contaminant Levels

MGD Million Gallons per Day

NGVD National Geodetic Vertical Datum

PWS Public Water System

RUWMP Regional Urban Water Management Plan

SB Senate Bill

SCWA Sonoma County Water Agency

SGMA Sustainable Groundwater Management Act

SRES Special Report Emissions Scenarios

SSWD Sweetwater Springs Water District
SWIG Seawater Intrusion Working Group
SWRCB State Water Resources Control Board

TAP Technical Assistance Program

USEPA United States Environmental Protection Agency

UWMP Urban Water Management Plan

WSA Water Supply Assessment

WSCP Water Shortage Contingency Plan WWTP Wastewater Treatment Plant

# Chapter 1 Introduction and Overview

This chapter discusses the importance and uses of this Urban Water Management Plan (UWMP or Plan), the relationship of this Plan to the California Water Code (CWC), the relationship of this Plan to other local and regional planning efforts, and how this Plan is organized and developed in general accordance with the UWMP Guidebook 2020. Specifically, this chapter contains the following sections:

- 1.1 Background and Purpose
- 1.2 Urban Water Management Planning and the California Water Code
- 1.3 Relationship to Other Planning Efforts
- 1.4 Plan Organization
- 1.5 Demonstration of Consistency with the Delta Plan for Participants in Covered Actions
- 1.6 Lay Description

# 1.1 Background and Purpose

California Water Service Company (Cal Water) is an investor-owned public utility supplying water service to approximately 1.8 million Californians through over 481,000 connections. Its 25 districts serve 63 communities spanning from the Chico-Hamilton City District in the northern portion of the state to the Palos Verdes District in southern California. California Water Service Group, Cal Water's parent company, also provides water service to communities in Washington, New Mexico, and Hawaii. While water rates are set separately for each of Cal Water's 25 districts, oversight of the water rate setting process and district operations is provided by the California Public Utilities Commission (CPUC).

Cal Water incorporated in 1926 and has provided water service to communities served by the Redwood Valley District (also referred to herein as "District") since 2000. The District comprises six separate water systems and services communities in Lucerne, Duncan Mills, Guernville, Dillon Beach, and a portion of Santa Rosa.

This UWMP is a foundational document and source of information about the Redwood Valley District's historical and projected water demands, water supplies, supply reliability and potential

<sup>&</sup>lt;sup>1</sup> The UWMP Guidebook 2020 is available at: https://water.ca.gov/Programs/Water-Use-And-Efficiency/Urban-Water-Use-Efficiency/Urban-Use-Efficiency/Urban-Us

<sup>&</sup>lt;sup>2</sup> In addition, Cal Water operates the City of Hawthorne's water system on behalf of the City.

vulnerabilities, water shortage contingency planning, and demand management programs. Among other things, it is used as:

- A long-range planning document by Cal Water for water supply and system planning; and
- A source for data on population, housing, water demands, water supplies, and capital improvement projects used in:
  - Regional water resource management plans prepared by wholesale water suppliers and other regional planning authorities (as applicable),
  - General Plans prepared by cities and counties, and
  - Statewide and broad regional water resource plans prepared by the California Department of Water Resources (DWR), the State Water Resources Control Board (SWRCB), or other state agencies.

The District's last UWMP was completed in 2016, referred to herein as the "2015 UWMP." This Plan is an update to the 2015 UWMP and carries forward information from that plan that remains current and relevant, and provides additional information as required by subsequent amendments to the UWMP Act (CWC \$10610 - 10657). Although this Plan is an update to the 2015 UWMP, it was developed to be a self-contained, stand-alone document and does not require readers to reference information contained in previous UWMP updates.

## 1.2 Urban Water Management Planning and the California Water Code

The UWMP Act requires urban water suppliers to prepare an UWMP every five years and to submit this plan to the DWR, the California State Library, and any city or county within which the supplier provides water supplies. All urban water suppliers, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet annually are required to prepare an UWMP (CWC §10617).

The UWMP Act was enacted in 1983. Over the years it has been amended in response to water resource challenges and planning imperatives confronting California. A significant amendment was made in 2009 as a result of the governor's call for a statewide 20 percent reduction in urban water use by 2020, referred to as "20x2020," the Water Conservation Act of 2009, and "SB X7-7." This amendment required urban retail water suppliers to establish water use targets for 2015 and 2020 that would result in statewide water savings of 20 percent by 2020. Beginning in 2016, urban retail water suppliers were required to comply with the water conservation requirements in SB X7-7 in order to be eligible for state water grants or loans. Chapter 5 of this plan contains the data and calculations used to determine compliance with these requirements.

A subsequent substantial revision to the UWMP Act was made in 2018 through a pair of bills (i.e., Assembly Bill 1668 and Senate Bill 606), referred to as "Making Water Conservation a California

Way of Life" or the "2018 Water Conservation Legislation." These changes include, among other things, additional requirements for Water Shortage Contingency Plans (WSCPs), expansion of dry year supply reliability assessments to a five-year drought period, establishment of annual drought risk assessment procedures and reporting, and new conservation targets referred to as "annual water use objectives," which will require retailers to continue to reduce water use beyond the 2020 SB X7-7 targets. The UWMP Act contains numerous other requirements that an UWMP must satisfy. Appendix A to this Plan lists each of these requirements and where in the Plan they are addressed.

# 1.3 Relationship to Other Planning Efforts

This Plan provides information specific to water management and planning by the Redwood Valley District. However, water management does not happen in isolation; there are other planning processes that integrate with the UWMP to accomplish urban planning. Some of these relevant planning documents include relevant city and county General Plans, Water Master Plans, Recycled Water Master Plans, integrated resource plans, Integrated Regional Water Management Plans, Groundwater Management Plans, Groundwater Sustainability Plans, and others.

This Plan is informed by and helps to inform these other planning efforts. In particular, this Plan utilizes information contained in city and county General Plans and local and regional water resource plans to the extent data from these plans are applicable and available.

# 1.4 Plan Organization

The organization of this Plan follows the same sequence as outlined in the UWMP Guidebook 2020.<sup>3</sup>

Chapter 1 - Introduction and Overview

Chapter 2 - Plan Preparation

Chapter 3 - System Description

Chapter 4 - Water Use Characterization

Chapter 5 - SB X7-7 Baseline and Targets

Chapter 6 - Water Supply Characterization

<sup>&</sup>lt;sup>3</sup> The UWMP Guidebook 2020 is available at: https://water.ca.gov/Programs/Water-Use-And-Efficiency/Urban-Water-Use-Efficiency/Urban-Use-Efficiency/Urban-Us

Chapter 7 - Water Supply Reliability Assessment

Chapter 8 - Water Shortage Contingency Planning

Chapter 9 - Demand Management Measures

Chapter 10 - Plan Adoption, Submittal, and Implementation

In addition to these ten chapters, this Plan includes a number of appendices providing supporting documentation and supplemental information. Pursuant to CWC §10644(a)(2), this Plan utilizes the standardized forms, tables, and displays developed by DWR for the reporting of water use and supply information required by the UWMP Act. This Plan also includes additional tables, figures, and maps to augment the set developed by DWR, as appropriate. The table headers indicate if the table is part of DWR's standardized set of submittal tables.

# 1.5 Demonstration of Consistency with the Delta Plan for Participants in Covered Actions

Although not required by the UWMP Act, in the UWMP Guidebook 2020,<sup>4</sup> DWR recommends that all suppliers that are participating in, or may participate in, receiving water from a proposed project that is considered a "covered action" under the Delta Plan—such as a (1) multiyear water transfer; (2) conveyance facility; or (3) new diversion that involves transferring water through, exporting water from, or using water in the Sacramento-San Joaquin Delta (Delta)—provide information in their UWMP to demonstrate consistency with the Delta Plan policy WR P1, Reduce Reliance on the Delta Through Improved Regional Water Self-Reliance (California Code of Regulations, Title 23, Section 5003).

The Redwood Valley District does not receive water or plan to receive water from a "covered action" under the Delta Plan. As such, this requirement is not applicable.

# 1.6 Lay Description

#### **☑** CWC § 10630.5

Each plan shall include a simple lay description of how much water the agency has on a reliable basis, how much it needs for the foreseeable future, what the agency's strategy is for meeting its water needs, the challenges facing the agency, and any other information necessary to provide a general understanding of the agency's plan.

<sup>&</sup>lt;sup>4</sup> The UWMP Guidebook 2020 is available at: https://water.ca.gov/Programs/Water-Use-And-Efficiency/Urban-Water-Use-Efficiency/Urban-Use-Efficiency/Ur

This Urban Water Management Plan (UWMP or Plan) is prepared for the Cal Water Redwood Valley District (also referred to as the "District"), which serves drinking water to a population of approximately 3,300 in and around the six service areas that comprise of the District. This UWMP serves as a foundational planning document and includes descriptions of historical and projected water demands, and water supplies, and the resulting reliability during a set of defined water supply conditions over a 20-year planning horizon. This document also describes the actions the District is taking to promote water conservation, both by the District itself and by its customers (referred to as "demand management measures"), and includes a plan to address potential water supply shortages such as drought or other impacts to supply availability (the "Water Shortage Contingency Plan"). This UWMP is updated every five years in accordance with state requirements under the Urban Water Management Planning Act and amendments (Division 6 Part 2.6 of the California Water Code [CWC] §10610 – 10656). Past plans developed for the District are available on the California Department of Water Resources (DWR) Water Use Efficiency Data Portal website: <a href="https://www.https://

#### Chapter 1- Introduction and Overview

This chapter presents the background and purpose of the UWMP, identifies the Plan organization, and provides this lay description overview of the document. For districts that rely on water from the Sacramento-San Joaquin Delta, this section also discusses and demonstrates consistency with the Delta Plan. The Redwood Valley District, however, does not receive water from a "covered action" under the Delta Plan, and this discussion is not applicable.

#### Chapter 2 - Plan Preparation

This chapter discusses key structural aspects related to the preparation of the UWMP, and describes the coordination and outreach conducted as part of the preparation of the Plan, including coordination with local agencies and other community organizations (i.e., Marin County and Lake County), and the public.

#### Chapter 3 - System Description

This chapter provides a description of the Redwood Valley District's water system and the service area, including information related to the climate, population, and demographics. The Redwood Valley District operates six physically distinct public water systems (PWS): Coast Springs PWS, Armstrong Valley PWS, Noel Heights PWS, Rancho Del Paradiso PWS, Hawkins PWS, and Lucerne PWS. The six PWSs are located within Marin, Sonoma, and Lake Counties. The Redwood Valley District has a population of approximately 3,300 and has a climate characterized by warm dry summers and wet cool winters. The majority of the 10.5 inches of average annual precipitation falls between October and May. Single-family residential is the primary land use in the District.

#### **Chapter 4 - Water Use Characterization**

This chapter provides a description and quantifies the Redwood Valley District's current and projected demands through the year 2045. The District provides drinking water (also referred to as "potable water") to customers. Water demands refer not only to the water used by customers, but also includes the water used as part of the system's maintenance and operation, as well as unavoidable losses inherent in the operation of a water distribution system. Water demand within the District was 345 acre-feet per year (AFY) on average between 2016 and 2020. Taking into account historical water use, expected population increase and other growth, climatic variability, and other assumptions, water demand within the District is projected to increase to a maximum of 360 AFY by 2025, then decrease to 334 by 2045, a decrease of three percent compared to the 2016-2020 average. In dry year periods, water demands are expected to be somewhat higher, potentially up to 377 AFY by 2025 during an extended five-year drought.

#### Chapter 5 - SB X7-7 Baseline and Targets

In this chapter, the Redwood Valley District demonstrates compliance with its per capita water use target for the year 2020. The Water Conservation Act of 2009 (Senate Bill X7-7) was enacted in November 2009 and requires the state of California to achieve a 20 percent reduction in urban per capita water use by December 31, 2020. In order to achieve this, each urban retail water supplier was required to establish water use targets for 2015 and 2020 using methodologies established by DWR. The Redwood Valley District is in compliance with its 2020 water use target of 157 gallons per capita per day (GPCD), having reduced its water use in 2020 to 104 GPCD.

#### Chapter 6 - Water Supply Characterization

This chapter presents an analysis of the Redwood Valley District's water supplies, as well as an estimate of water-related energy-consumption. The intent of this chapter is to present a comprehensive overview of the District's water supplies, estimate the volume of available supplies over the 20-year planning horizon, and assess the sufficiency of the District's supplies to meet projected demands under "normal" hydrologic conditions. The total supply for District is a combination of groundwater and purchased water.

The Redwood Valley District pumps groundwater from the Santa Rosa Plain Subbasin (DWR Basin No. 1-055.01) of the Santa Rosa Valley Basin, the Lower Russian River Valley Basin (DWR Basin No. 3-004.02), and the Sand Point Area Basin (DWR Basin No. 2-027). All basins underlying the District except for the Santa Rosa Plain Subbasin have been prioritized by DWR as "very low priority". The Santa Rosa Plain Subbasin has been prioritized by DWR as "medium priority". None of the subbasins are adjudicated or considered by DWR to be critically overdrafted. The Santa Rosa Plain GSA is currently preparing a GSP for the Santa Rosa Plain Subbasin, which is anticipated to be completed by January 2022 per the Sustainable Groundwater Management Act (SGMA).

The Armstrong PWS and Noel Heights PWS pump groundwater from the Lower Russian River Valley Basin, the Coast Springs PWS pumps groundwater from the Sand Point Area Basin, and the Hawkins PWS pumps groundwater from the Santa Rosa Plain Subbasin. The Lucerne PWS and Rancho del Paradiso PWS are served by purchased water from the Yolo County Flood Control and Water Conservation District and the Sweetwater Springs Water District, respectively.

Based on available information, including that which has been developed by the Santa Rosa Plain GSA to date, Cal Water expects that its groundwater and purchased water supplies for the Redwood Valley District will fully meet future demands.

Calculating and reporting of water system energy intensity is a new requirement for the 2020 UWMPs. Energy intensity is defined as the net energy used for water treatment, pumping, conveyance, and distribution for all water entering the distribution system, and does not include the energy used to treat wastewater. The energy intensity for the Redwood Valley District is estimated to be 1,526 kilowatt hours per acre-foot of water (kWh/AF).

#### Chapter 7 - Water Supply Reliability Assessment

This chapter assesses the reliability of the Redwood Valley District's water supplies, with a specific focus on potential constraints such as groundwater supply availability, water quality, and climate change. The intent of this chapter is to identify any potential constraints that could affect the reliability of the District's supply (such as drought conditions) to support the District's planning efforts to ensure that its customers are well served. Water service reliability is assessed during normal, single dry-year, and multiple dry-year hydrologic conditions. Based on this analysis, the Redwood Valley District expects the available supplies to be sufficient to meet projected demands in all hydrologic conditions, including a five-year drought period, and considering the impacts of climate change.

Further, potential water quality issues are not expected to affect the quality of water served to the District's customers, as water quality is routinely monitored and the District is able to make all appropriate adjustments to its treatment and distribution system to ensure only high quality drinking water is served.

#### Chapter 8 - Water Shortage Contingency Planning

This chapter describes the Water Shortage Contingency Plan (WSCP) for the Redwood Valley District. The WSCP serves as a standalone document to be engaged in the case of a water shortage event, such as a drought or supply interruption, and defines specific policies and actions that will be implemented at various shortage level scenarios. For example, implementing customer water budgets and surcharges, or restricting landscape irrigation to specific days and/or times. Consistent with DWR requirements, the WSCP includes six levels to address shortage conditions ranging from up to 10 percent to greater than 50 percent shortage.

#### **Chapter 9 - Demand Management Measures**

This chapter includes descriptions of past and planned conservation programs that Cal Water operates within each demand management measure (DMM) category outlined in the UWMP Act, specifically: (1) water waste prevention ordinances, (2) metering, (3) conservation pricing, (4) public education and outreach, (5) distribution system water loss management, (6) water conservation program coordination and staffing support, and (7) "other" DMMs. Cal Water has developed a suite of conservation programs and policies, which address each DMM category.

#### Chapter 10 - Plan Adoption, Submittal, and Implementation

This chapter provides information on a public hearing, the adoption process for the UWMP and WSCP, the adopted UWMP and WSCP submittal process, plan implementation, and the process for amending the adopted UWMP and WSCP. Prior to adopting the Plan, Cal Water held a formal public hearing to present information on its Redwood Valley District UWMP and WSCP on June 24, 2021, 5:00 PM. This UWMP and the corresponding WSCP were submitted to DWR within 30 days of adoption and by the July 1, 2021 deadline.

# **Chapter 2 Plan Preparation**

This chapter discusses the type of Urban Water Management Plan (UWMP or Plan) the Redwood Valley District (also referred to herein as the "District") has prepared and includes information that will apply throughout the Plan. Coordination and outreach during the development of the Plan is also discussed. Specifically, this chapter includes the following sections:

- 2.1 Public Water Systems
- 2.2 Regional Planning
- 2.3 Individual or Regional Planning and Compliance
- 2.4 Plan Preparation, Standard Units, and Basis for Reporting
- 2.5 Coordination and Outreach

## 2.1 Public Water Systems

The Redwood Valley District operates the six Public Water Systems (PWS) listed in Table 2-1 (i.e., Coast Springs PWS, Armstrong Valley PWS, Noel Heights PWS, Rancho Del Paradiso PWS, Hawkins PWS, and Lucerne PWS). Public Water Systems are the systems that provide drinking water for human consumption and are regulated by the State Water Resources Control Board (SWRCB), Division of Drinking Water. The SWRCB requires that water agencies report water usage and other relevant PWS information via the electronic Annual Reports to the Drinking Water Program (eARDWP). These data are used by the state to determine, among other things, whether an urban retail water supplier has reached the threshold (3,000 or more connections or 3,000 acre-feet of water supplied) for submitting an UWMP.

Table 2-1. Public Water Systems (DWR Table 2-1)					
Public Water System Number	Public Water System Name	Number of Municipal Connections 2020	Volume of Water Supplied 2020		
CA4910018	Armstrong Valley	270	63		
CA2110007	Coast Springs	251	24		
CA4900546 Hawkins		51	14		
CA1710005	Lucerne	1,218	265		
CA4900785 Noel Heights		50	8		
CA4900514	Rancho Del Paradiso	59	7		
<b>TOTAL</b> 1,899 381					
NOTES:					
(a) Volumes are in units of AF.					

Table 2-1. Public Water Systems (DWR Table 2-1)

# 2.2 Regional Planning

Regional planning can deliver mutually beneficial solutions to all agencies involved by reducing costs for the individual agency, assessing water resources at the appropriate geographic scale, and allowing for solutions that cross jurisdictional boundaries. California Water Service Company (Cal Water) participates in regional water resources planning initiatives throughout California in the regions in which its 25 water districts are located.

# 2.3 Individual or Regional Planning and Compliance (Regional Alliance)

Urban water suppliers may elect to prepare individual or regional UWMPs. The Redwood Valley District has elected to prepare an individual UWMP covering its six public water systems (see Table 2-2).

Urban retail water suppliers may report on the requirements of SB X7-7 (2009 California Conservation Act) individually or as a member of a "Regional Alliance." As described in Chapter 5, the Redwood Valley District is not a member of a Regional Alliance.

	Table 2 2. Half Identification (DVVI Table 2 2)				
Select Only One	Type of Plan		Name of RUWMP or Regional Alliance if applicable		
Х	Individu	al UWMP			
	Water Supplier is also a member of a RUWMP				
		Water Supplier is also a member of a Regional Alliance			
	Regiona (RUWM	l Urban Water Management Plan P)			
NOTES: The Redwood Valley District is not a member of a Regional Alliance.					

Table 2-2. Plan Identification (DWR Table 2-2)

# 2.4 Plan Preparation, Standard Units, and Basis for Reporting

#### ☑ CWC § 10608.12 (t)

"Urban retail water supplier" means a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes.

#### **☑** CWC § 10617

"Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems subject to Chapter 4 (commencing with Section 116275) of Part 12 of Division 104 of the Health and Safety Code.

#### **☑** CWC § 10621 (a)

Each urban water supplier shall update its plan at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update.

#### **☑** CWC § 10621 (f)

Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.

Per CWC §10617, an urban water supplier providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually is required to prepare an UWMP. The Redwood Valley District is presently below both thresholds. However, Cal Water has elected to prepare plans for all of its districts regardless of their size because these plans are

integral to Cal Water planning initiatives at both the enterprise-level and district-level, as well as important sources of information for broader regional planning efforts. Therefore, Cal Water has elected to develop and submit an UWMP for the Redwood Valley District to the California Department of Water Resources (DWR) by July 1, 2021. The Redwood Valley District is a retail water supplier, as identified in Table 2-3. The Redwood Valley District is not a wholesale water supplier.

Annual volumes of water reported in this UWMP are measured in acre-feet (AF) and are reported on a calendar year basis (Table 2-3). Water use and planning data reported in this UWMP for calendar year 2020 cover the full twelve months of the year, as required by the UWMP Guidelines.

Table 2-3. Supplier Identification (DWR Table 2-3)

100	Table 2-3. Supplier Identification (DWN Table 2-3)			
Type of	Type of Supplier			
	Supplier is a wholesaler			
Х	Supplier is a retailer			
Fiscal o	r Calendar Year			
Х	UWMP Tables are in calendar years			
	UWMP Tables are in fiscal years			
If usin	If using fiscal years provide month and date that the fiscal year begins (mm/dd)			
Units of measure used in UWMP				
Unit	AF			
NOTES				

#### 2.5 Coordination and Outreach

#### ☑ CWC § 10620 (d) (3)

Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

☑ CWC § 10631 (a) A plan shall be adopted in accordance with this chapter that shall do all of the following:

Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities, as developed pursuant to Article 5 (commencing with Section 65300) of Chapter 3 of Division 1 of Title 7 of the Government Code.

#### **☑** CWC § 10642

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. ...

Coordination with other water suppliers, cities, counties, and other community organizations in the region is an important part of preparing a UWMP and Water Shortage Contingency Plan (WSCP). This section identifies the agencies and organizations Redwood Valley District sought to coordinate with during preparation of this Plan.

#### 2.5.1 Wholesale and Retail Coordination

#### ☑ CWC § 10631 (h)

An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (f). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (f).

Urban retail water suppliers relying on one or more wholesalers for water supply are required to provide these wholesalers with information regarding projected water supply and demand. As shown in Table 2-4, the Redwood Valley District purchases water from two wholesale suppliers: Sweetwater Springs Water District and Yolo County Flood Control and Water Conservation District.

Table 2-4. Water Supplier Information Exchange (DWR Table 2-4)

The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631.

Wholesale Water Supplier Name

**Sweetwater Springs Water District** 

Yolo County Flood Control and Water Conservation District

NOTES:

#### 2.5.2 Coordination with and Notice to Other Agencies and the Community

#### ☑ CWC § 10620 (d) (3)

Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

#### **☑** CWC § 10642

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. Prior to any of these hearings, notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of a hearing to any city or county within which the supplier provides water supplies. Notices by a local public agency pursuant to this section shall be provided pursuant to Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1 of the Government Code. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing or hearings, the plan or water shortage contingency plan shall be adopted as prepared or as modified after the hearing or hearings.

The Redwood Valley District coordinated with cities, counties, and other community organizations during preparation of this UWMP. Cal Water provided notice to these entities and the communities it serves 60 days prior to the public hearing it held on May 13, 2021, to present the draft of the UWMP, address questions, and receive comments. Cities and counties receiving the public hearing notification from Redwood Valley District as required per CWC §10621 (b) are listed in Table 10-1 in Chapter 10 of this Plan.

Copies of correspondence with other agencies and public notices are provided in Appendix B and Appendix C, respectively.

#### 2.5.3 Coordination with Land Use Authorities

☑ CWC § 10631 (a) A plan shall be adopted in accordance with this chapter that shall do all of the following:

Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities, as developed pursuant to Article 5 (commencing with Section 65300) of Chapter 3 of Division 1 of Title 7 of the Government Code.

Cal Water coordinated with Marin County and Lake County staff to review and confirm that appropriate land use assumptions were used to develop the UWMP demand projections. Correspondence with the land use authorities is included in Appendix B.

# **Chapter 3 System Description**

#### ☑ CWC § 10631 (a)

A plan shall be adopted in accordance with this chapter that shall do all of the following:

Describe the service area of the supplier, including current and projected population, climate, and other social, economic, and demographic factors affecting the supplier's water management planning. The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available. The description shall include the current and projected land uses within the existing or anticipated service area affecting the supplier's water management planning. Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities, as developed pursuant to Article 5 (commencing with Section 65300) of Chapter 3 of Division 1 of Title 7 of the Government Code.

This chapter provides a description of the Redwood Valley District (also referred to herein as the "District") water system and service area, including climate, population, demographics, and land uses to help in understanding various elements of water supply and demand. This chapter includes the following sections:

- 3.1 General Description
- 3.2 Service Area Boundary Map
- 3.3 Service Area Climate
- 3.4 Service Area Population and Demographics
- 3.5 Land Uses within Service Area

# 3.1 General Description

Six public water systems (PWS) in Marin, Sonoma, and Lake Counties form the Redwood Valley District.

 The Coast Springs PWS serves a part of the coastal community of Dillon Beach on the southern end of Bodega Bay in northwest Marin County. The service area consists primarily of single-family residential homes and a few commercial services. Land use in the surrounding area is mostly pasture and single-family homes with large lots. Water served by the District in the Coast Springs PWS comes from local groundwater produced by nine wells. All the groundwater pumped by the PWS is under the influence of surface water which results in added water treatment requirements.

- The Armstrong Valley, Noel Heights, and Rancho del Paradiso PWSs serve rural communities surrounding Guerneville along State Highway 116 in Sonoma County. These communities have historically consisted mostly of seasonal vacation homes and supporting commercial properties. But more recently there has been a shift towards an increasingly permanent population. Rancho del Paradiso customers receive surface water bought from and processed by the Sweetwater Springs Water District. The other two PWSs deliver local groundwater produced from three wells.
- The Hawkins PWS is in the southern part of the City of Santa Rosa. It serves a subdivision of about 50 single-family residential services with local groundwater produced by two wells.
- The Lucerne PWS serves the community of Lucerne along State Highway 20 next to Clear Lake in Lake County. Lucerne is the largest of the six PWSs comprising the District and shows a more typical distribution of service connection types including single and multi-family residential, commercial, and governmental services. The Lucerne PWS buys water from the Yolo County Flood Control and Water Conservation District.

California Water Service Company (Cal Water), an investor-owned water utility regulated by the California Public Utilities Commission, formed the District in 2000 when it bought the Redwood Valley Water Company. Over the last five years, the District delivered and average of 0.5 million gallons of water daily to more than 1,800 service connections.

## 3.2 Service Area Boundary Map

Figures 3-1 and 3-2 show the location of the District's six PWSs.



Figure 3-1. District Location and Service Boundaries (North)



Figure 3-2. District Location and Service Boundaries (South)

#### 3.3 Service Area Climate

The District's climate is characterized by warm dry summers and wet cool winters (see Figure 3-3). Most rainfall occurs between October and May. Precipitation totals in the summer months

<sup>&</sup>lt;sup>5</sup> Precipitation and temperature data downloaded from: <a href="https://prism.oregonstate.edu/explorer/">https://prism.oregonstate.edu/explorer/</a>. These data represent a 30-year period from 1980 through 2010. The x-axis reflects the end of the 30-year time series.

are negligible. On average, the District receives 35 inches of rainfall annually. Maximum daily air temperature averages 89 degrees Fahrenheit during the summer months. In the winter, it averages 55 degrees Fahrenheit.

Figure 3-3. 30-Year Normals, Precipitation and Maximum Daily Air Temperature



Based on a review of data downloaded from the Oregon State PRISM dataset for 1895 to 2019, rainfall varies significantly from year-to-year, as it does in most of California. The standard deviation in annual rainfall is 10.5 inches, or 30 percent of average annual rainfall. Consecutive years of below average rainfall are fairly common. Since 1895, runs of below average rainfall lasting three or more years have occurred seven times and runs lasting five or more years have occurred three times. The longest run lasted nine years, from 1928 through 1936. While rainfall in the region is highly variable, there has been no statistically significant trend in the mean or variance of annual rainfall since 1895.

The District's climate has been warming. Since 1895, average daily temperature has increased at an average rate of 0.005 degrees Fahrenheit per year. Mean annual temperature for 2010-2019 was 1.0 degree Fahrenheit higher than for 1900-1909.

# 3.4 Service Area Population and Demographics

It is estimated that the District's service area population was 3,261 in 2020.

The District estimates its service area population using Census Block population counts from decadal Census data. The decadal Census estimates are converted to average population per single- and multi-family service, which are applied to service counts for years between the

<sup>&</sup>lt;sup>6</sup> Downloaded from: https://prism.oregonstate.edu/explorer/. The x-axis reflects the end of the 30-year time series.

<sup>&</sup>lt;sup>7</sup> Standard deviation measures the typical or average year-to-year variation in annual rainfall amount. Thus, it is typical for annual rainfall to fluctuate significantly in the District.

decadal Censuses. This method is similar to the approach used by the California Department of Water Resources (DWR) Population Tool and population estimates generated by the two methods have been shown to differ by less than a percent in most cases.<sup>8</sup>

Current and projected service area population are shown in Table 3-1. Projected population is based on historical rates of service area growth plus buildout of remaining parcels in the Coast Springs PWS service area.

Table 3-1. Population – Current and Projected (DWR Table 3-1)

Population Served	2020	2025	2030	2035	2040	2045
	3,261	3,272	3,283	3,283	3,283	3,283
NOTES:						

Demographics for the community of Lucerne, the largest community served by the District, are summarized in Table 3-2. These data are from the U.S. Census American Community Survey 2019 5-Year Estimates. Relative to the rest of California, the Lucerne's population is slightly older and more racially homogeneous. Educational attainment in Lucerne is lower than for the state, as is median household income.

Lucerne's stock of housing is older than for California overall. Fourteen percent of the homes in Lucerne were built after 1990 compared to 25 percent for all of California. Homes built after 1990 are more likely to have plumbing fixtures that are compliant with state and federal water and energy efficiency standards.

<sup>&</sup>lt;sup>8</sup> California Water Service, 2016. 2015 Urban Water Management Plan: Redwood Valley District, dated June 2016.

<sup>&</sup>lt;sup>9</sup> U.S. Census Bureau, 2019. 2015-2019 American Community Survey 5-year Estimates, dated 2019. Retrieved from: https://data.census.gov/cedsci/.

Table 3-2. Demographic and Housing Characteristics

Demographics	City of Lucerne	California
Demographics	City of Eucerne	Camorilla
Median Age (years)	37.7	36.5
Wedian rige (years)	37.7	30.3
Racial Makeup (%)		
White	85.6	63.8
Black or African American	4.9	7.0
American Indian and Alaska Native	2.7	1.9
Asian	6.2	16.7
Native Hawaiian	0.4	0.8
Some other race	8.5	15.1
Hispanic or Latino (of any race) (%)	17.1	39.0
Educational Attainment (%)		
Bachelor's Degree or Higher	19.6	33.9
Primary Language Spoken at Home (%)		
English Only	79.5	82.2
Limited English-Speaking Households	4.4	8.9
Median Household Income (\$)	44,972	75,235
Population below Federal Poverty Level (%)	12.7	13.4
Housing	City of Lucerne	California
Median Year Built	1975	1975
Year Housing Built (%)		
2010 or Later	0.5	3.5
2000 to 2009	7.4	11.2
1990 to 1999	6.6	10.9
Before 1990	85.6	74.5
DCI01C 1330	83.0	74.5

#### 3.5 Land Uses within Service Area

Single-family residential is the primary land use in the District. There have been no major developments in the District since its formation and this is not expected to change. In fact, since 2008, the first year for which reliable data are available, the total number of service connections has decreased slightly. There are currently 14 developable single-family lots in the Coast Springs PWS. The water demand projections in Chapter 4 assume these lots will be

developed by 2030. Otherwise, the demand projections assume no further growth in the District.

# **Chapter 4**

## **Water Use Characterization**

☑ CWC § 10631 (d) (1) A plan shall be adopted in accordance with this chapter that shall do all of the following:

For an urban retail water supplier, quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors, including, but not necessarily limited to, all of the following:

- (A) Single-family residential.
- (B) Multifamily.
- (C) Commercial.
- (D) Industrial.
- (E) Institutional and governmental.
- (F) Landscape.
- (G) Sales to other agencies.
- (H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.
- (I) Agricultural.
- (J) Distribution system water loss.
- (2) The water use projections shall be in the same five-year increments described in subdivision (a).

This chapter provides a description and quantifies the Redwood Valley District's (also referred to herein as the "District") past, current, and projected water uses through 2045. For the purposes of the Urban Water Management Plan (UWMP or Plan), the terms "water use" and "water demand" are used interchangeably. This chapter is divided into the following subsections:

- 4.1 Non-Potable Versus Potable Water Use
- 4.2 Past, Current, and Projected Water Uses by Sector
- 4.3 Climate Change Considerations

Appendix D provides additional information and data related to the development of the water demand projections presented in this chapter.

#### 4.1 Non-Potable Versus Potable Water Use

This Plan maintains a clear distinction between recycled, potable, and raw water uses and supplies. Recycled water is addressed comprehensively in Chapter 6, but a summary of recycled

water demand is included in Table 4-3 of this chapter. The primary focus of this chapter is the historical and projected potable water uses in the District.

## 4.2 Past, Current, and Projected Water Uses by Sector

#### ☑ CWC §10631 (d)

For an urban retail water supplier, quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors, including, but not necessarily limited to, all of the following:

- (A) Single-family residential.
- (B) Multifamily.
- (C) Commercial.
- (D) Industrial.
- (E) Institutional and governmental.
- (F) Landscape.
- (G) Sales to other agencies.
- (H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.
- (I) Agricultural.
- (J) Distribution system water loss.

#### 4.2.1 Past and Current Water Use

Table 4-1 shows water use in 2016-2020 by use type (referred to as "sector" in CWC §10631). Per capita water use has been decreasing in the District since the mid-2000s. Several factors have contributed to this reduction. California Water Service Company (Cal Water) implemented conservation pricing starting in 2009, supplying stronger financial incentives to use water efficiently, and starting around 2012 Cal Water tripled the level of expenditure on conservation programs aimed at helping customers use less water. Additionally, appliance efficiency standards and plumbing codes have contributed to significant improvement over time in the average water use efficiency of the installed base of appliances and plumbing fixtures. For example, a new toilet uses roughly one-third the amount of water as a toilet manufactured in the 1980s, while a new clothes washer uses about half the amount of water as an older washer. Per capita water use in 2020 was 23 percent less than the peak reached in 2008.

<sup>&</sup>lt;sup>10</sup> Water Research Foundation (2016). Residential End Uses of Water, Version 2, prepared by DeOreo, William B., Peter Mayer, Benedykt Dziegielewski, and Jack Kiefer.

Water use in 2020 was 381 acre-feet (AF). Residential customers accounted for most of the District's service connections and 71 percent of its water uses. Non-residential water uses accounted for 6 percent of total demand, while distribution system losses accounted for 23 percent. The high level of water loss as a proportion of total demand is a consequence of water quality issues with local groundwater which necessitates discharging pumped groundwater with high concentrations of naturally occurring contaminants.

Recent wildfires have impacted areas served by the District. During the 2017 Mendocino Complex Fire the District provided millions of gallons of water for fire protection and was able to maintain uninterrupted water service to its customers. The 2020 Wall Bridge Fire required the evacuation of Guerneville for several weeks. The District was able to continue service throughout this period. Public safety power shutoffs also have impacted areas the District serves, but because the District has installed backup power systems it was able to maintain full service during these shutoff periods.

Table 4-1. Demands for Potable and Non-Potable Water - Actual (DWR Table 4-1)
---

	Additional	Level of	Volume (a)				
Use Type	Description (as needed)	Treatment When Delivered	2016	2017	2018	2019	2020
Single Family		Drinking Water	192	204	219	207	238
Multi-Family		Drinking Water	26	24	25	26	32
Commercial		Drinking Water	13	11	13	12	16
Institutional/Gov't		Drinking Water	3	3	5	7	9
Industrial		Drinking Water	0	0	0	0	0
Other Potable		Drinking Water	0	0	0	0	0
Landscape		Drinking Water	0	0	0	0	0
Losses	(b)	Drinking Water	70	83	104	96	86
TOTAL			305	326	366	348	381

## NOTES:

## 4.2.2 Projected Water Use

Projected water use through 2045 is summarized in Table 4-2. Projected water use is estimated as a function of expected service growth and a forecast of average water use per service for each of the use types shown in the table. As discussed in Chapter 3, other than the possible development of 14 residential lots in the Coast Springs PWS, the District does not expect further service growth.

<sup>(</sup>a) Volumes are in units of AF.

<sup>(</sup>b) Real and apparent losses.

As described later in the chapter, average water use per service is adjusted over the forecast period to account for expected reductions in water use due to the ongoing effects of appliance standards and plumbing codes, the District's conservation and customer assistance programs, and growth in the inflation-adjusted cost of water service and household income. These factors, in combination, are expected to reduce District water in 2045 by 12 percent relative to 2020 water use.

Table 4-2. Use for Potable and Non-Potable Water – Projected (DWR Table 4-2)

	Additional	Projected Water Use (a)				
Use Type	Description (as needed)	2025	2030	2035	2040	2045
Single Family		229	224	220	216	215
Multi-Family		31	31	31	31	31
Commercial		16	15	15	15	14
Institutional/Gov't		9	8	8	8	8
Industrial		0	0	0	0	0
Other Potable		0	0	0	0	0
Landscape		0	0	0	0	0
Losses	(b)	75	65	65	65	65
	TOTAL			339	335	334

#### NOTES:

Future water demands are expected to be made up entirely of potable water use, as shown in Table 4-3. Potential opportunities for recycled water use in the District are discussed in Chapter 6. Currently, recycled water use is not an economically practical option for the District.

<sup>(</sup>a) Volumes are in units of AF.

<sup>(</sup>b) Real and apparent losses.

	2020	2025	2030	2035	2040	2045
Potable Water, Raw, Other Non-potable From DWR Tables 4-1 and 4-2	381	360	344	339	335	334
Recycled Water Demand From DWR Table 6-4	0	0	0	0	0	0
Optional Deduction of Recycled Water Put Into Long-Term Storage						
TOTAL WATER USE	381	360	344	339	335	334
NOTES:						

Table 4-3. Total Gross Water Use (Potable and Non-Potable) (DWR Table 4-3)

(a) Volumes are in units of AF.

## 4.2.3 Distribution System Water Loss

#### **☑** CWC §10631 (3)

(A) The distribution system water loss shall be quantified for each of the five years preceding the plan update, in accordance with rules adopted pursuant to Section 10608.34.

(B) The distribution system water loss quantification shall be reported in accordance with a worksheet approved or developed by the department through a public process. The water loss quantification worksheet shall be based on the water system balance methodology developed by the American Water Works Association.

(C) In the plan due July 1, 2021, and in each update thereafter, data shall be included to show whether the urban retail water supplier met the distribution loss standards enacted by the board pursuant to Section 10608.34.

Table 4-4 shows distribution system water losses for the previous five years. Water loss is the sum of apparent and real losses. Apparent loss is associated with metering inaccuracies, billing and administrative errors, authorized unmetered uses (e.g., system flushing and firefighting), and unauthorized uses. Real loss is associated with physical water lost through line breaks, leaks and seeps, and overflows of storage tanks. Since 2016, urban retail water suppliers have been required under CWC §10608.34 and California Code of Regulations (CCR) §638.1 et seq to quantify distribution system water losses using the American Water Works Association (AWWA) Free Water Audit Software (referred to as "water loss audit reports"). The water loss audit reports the District submits to DWR provide the basis for the 2016-2019 estimates shown in Table 4-4 and are available through DWR's Water Use Efficiency Data Portal. 11 The District's 2020 water loss audit report had not been completed at the time this Plan was prepared. 12 The 2020 estimate

<sup>&</sup>lt;sup>11</sup> DWR's Water Use Efficiency Data Portal: <a href="https://wuedata.water.ca.gov/awwa\_plans">https://wuedata.water.ca.gov/awwa\_plans</a>

<sup>&</sup>lt;sup>12</sup> The District's regulatory deadline for filing its 2020 water loss audit report to the state is October 1, 2021.

shown in Table 4-4 is therefore drawn from the District's preliminary draft water loss audit results.

 Reporting Period Start Date
 Volume of Water Loss (a)

 01/2016
 70

 01/2017
 83

 01/2018
 104

 01/2019
 96

 01/2020
 86

Table 4-4. 12 Month Water Loss Audit Reporting (DWR Table 4-4)

NOTES:

(a) Volumes are in units of AF.

CWC §10631 (3)(c) requires that this UWMP demonstrate whether the distribution loss standards enacted by the State Water resources Control Board (SWRCB) pursuant to §10608.34 have been met. However, the SWRCB has yet to establish these standards, and thus consistency with these standards cannot be demonstrated herein.

## 4.2.4 Future Water Savings in Projected Water Use

#### **☑** CWC §10631 (d) (4)

- (A) Water use projections, where available, shall display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.
- (B) To the extent that an urban water supplier reports the information described in subparagraph (A), an urban water supplier shall do both of the following:
- (i) Provide citations of the various codes, standards, ordinances, or transportation and land use plans utilized in making the projections.
- (ii) Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.

As affirmed in Table 4-5, both future water savings (discussed below) and lower income residential demands (discussed in Section 4.2.5) are included in the projections of future water use.

Are Future Water Savings Included in Projections?	Yes
If "Yes" to above, state the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found.	4.2.4
Are Lower Income Residential Demands Included In Projections?	Yes
NOTES:	

Table 4-5. Inclusion in Water Use Projections (DWR Table 4-5)

As noted above, the District has adjusted the forecast of average water use per service for the effects of appliance standards and plumbing codes, conservation programs, and increases in the real cost of water service and household income. These adjustments are described below.

The District uses forecasts of per capita water savings from appliance standards and plumbing codes prepared for DWR to adjust its projections of average water use per service. <sup>13</sup> These forecasts incorporate the effects of the following codes and regulations:

- Assembly Bill (AB) 715, enacted in 2007, requires that any toilet or urinal sold or installed in California on or after January 1, 2014 cannot have a flush rating exceeding 1.28 and 0.5 gallons per flush, respectively. AB 715 superseded the state's previous standards for toilet and urinal water use set in 1991 of 1.6 and 1.0 gallons per flush, respectively. On April 8, 2015, in response to the Governor's Emergency Drought Response Executive Order (EO B-29-15), the California Energy Commission approved new standards for urinals requiring that they not consume more than 0.125 gallons per flush, 75 percent less than the standard set by AB 715.
- Water use standards for residential and commercial clothes washers and dishwashers are established by the U.S. Department of Energy through its authority under the federal Energy Policy and Conservation Act. Water use efficiency is summarized by the water factor for the appliance which measures the gallons of water used per cycle per cubic foot of capacity. A typical top-loading residential clothes washer manufactured in the 1990s had a water factor of around 12. In 2015, the allowable water factor for top- and front-loading residential clothes was reduced to 8.4 and 4.7, respectively. In 2018, water factor standard for top-loading residential clothes washers will be reduced to 6.5. In 2010 the allowable water factor for top- and front-loading commercial clothes washers was reduced to 8.5 and 5.5, respectively. The maximum water factor for Energy Star compliant top- and front-loading washers is 3.7 and 4.3, respectively. The U.S. Environmental Protection Agency estimates that Energy Star

<sup>&</sup>lt;sup>13</sup> M.Cubed, 2016. Projected Statewide and County-Level Effects of Plumbing Codes and Appliance Standards on Indoor GPCD, technical memorandum prepared for the California Department of Water Resources, dated August 2016.

washers made up at least 60 percent of the residential market and 30 percent of the commercial market in 2011. An Energy Star compliant washer uses about two-thirds less water per cycle than washers manufactured in the 1990s. Federal dishwasher water use efficiency standards were last updated in 2013. The maximum water use for standard and compact sized dishwashers is 5.0 and 3.5 gallons per cycle, respectively.

- New construction and renovations in California are now subject to CalGreen Code requirements. CalGreen includes prescriptive indoor provisions for maximum water consumption of plumbing fixtures and fittings in new and renovated properties. CalGreen also allows for an optional performance path to compliance, which requires an overall aggregate 20 percent reduction in indoor water use from a calculated baseline using a set of worksheets provided with the CalGreen guidelines.
- Senate Bill (SB) 407, enacted in 2009, mandates that all buildings in California come up to current State plumbing fixture standards within this decade. This law establishes requirements that residential and commercial property built and available for use on or before January 1, 1994 replace plumbing fixtures that are not water conserving, defined as "noncompliant plumbing fixtures." This law also requires effective January 1, 2017 that a seller or transferor of single-family residential property show to the purchaser or transferee, in writing, the specified requirements for replacing plumbing fixtures and whether the real property includes noncompliant plumbing. Similar disclosure requirements went into effect for multi-family and commercial transactions January 1, 2019. SB 837, passed in 2011, reinforces the disclosure requirement by amending the statutorily required transfer disclosure statement to include disclosure about whether the property follows SB 407 requirements.

The District's 2015 Conservation Master Plan forms the basis for the forecast of water savings from conservation programs. Cal Water used the Alliance for Water Efficiency's Water Conservation Tracking Tool to estimate expected water savings from planned program implementation.<sup>15</sup>

Projected increases in water service costs and household income form the basis for the adjustments to average water use due to changes in the real cost of water service. The forecast uses the historical rate of increase in District water rates to project future water service costs. It uses Caltrans income projections for Marin, Sonoma, and Lake Counties to estimate changes in household income. It uses empirically derived estimates of price and income demand elasticity to adjust future water demand for changes in these variables.<sup>16</sup>

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<sup>&</sup>lt;sup>14</sup> EPA Energy Star Unit Shipment and Market Penetration Report Calendar Year 2011 Summary.

<sup>&</sup>lt;sup>15</sup> Alliance for Water Efficiency Water Conservation Tracking Tool:

https://www.allianceforwaterefficiency.org/resources/topic/water-conservation-tracking-tool

<sup>&</sup>lt;sup>16</sup> M.Cubed, 2018. California Water Service 2020 Test Year Sales Forecast: 2018 General Rate Case, prepared for California Water Service by M.Cubed, dated January 2018.

Table 4-6 shows the total water savings from plumbing codes and appliance standards, conservation programs, and increases in the real cost of water service.

Table 4-6. Future Conservation Savings (AF)

2025	2030	2035	2040	2045
21	36	41	45	46

## 4.2.5 Water Use by Lower Income Households in Water Use Projections

## **☑** CWC §10631.1

(a) The water use projections required by Section 10631 shall include projected water use for single-family and multifamily residential housing needed for lower income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.

(b) It is the intent of the Legislature that the identification of projected water use for single-family and multifamily residential housing for lower income households will assist a supplier in complying with the requirements under Section 65589.7 of the Government Code to grant a priority for the provision of service to housing units affordable to lower income households.

California Senate Bill No. 1087 (SB 1087), Chapter 727, passed in 2005, amended Government Code §65589.7 and CWC §10631.1. This law requires that local governments supply a copy of their adopted housing element to water and sewer providers. Additionally, it requires that water providers grant priority for service allocations to developments that include housing units for lower income families and workers. The UWMP Act requires that water providers estimate water demands by lower income single and multi-family households.

Cal Water must serve all development that occurs within its service area, regardless of the income level of the future residents. Cal Water does not keep records of the income level of its customers and does not discriminate when supplying water to any development. It is the responsibility of the city or county with land use authority over a given area to approve or not approve developments within Cal Water's service areas. Cal Water has a Customer Assistance Program (CAP) to help with water service affordability. CAP discounts the monthly service charge of qualifying lower income households.

Table 4-7 shows projected water use by lower income households. These demands are part of the projected residential water use in Table 4-2. For the purposes of estimating projected demand of lower income households, Cal Water used the General Plan Housing Elements for

Lake, Marin, and Sonoma Counties to estimate the average percentage of households in the unincorporated parts of these counties that qualify as lower income.<sup>17</sup>

100.0	rable 17. Residential Bernarias of Lower moonie froductions (7.17)						
2025	2030	2035	2040	2045			
88	87	85	8/1	8/1			

Table 4-7. Residential Demands of Lower Income Households (AF)

## 4.2.6 Characteristic Five-Year Water Use

## **☑** CWC §10635(b)(3)

(b) Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan. The urban water supplier may conduct an interim update or updates to this drought risk assessment within the five-year cycle of its urban water management plan update. The drought risk assessment shall include each of the following...

(3) A comparison of the total water supply sources available to the water supplier with **the total projected water use for the drought period.** (Emphasis added).

CWC §10635(b) is a new requirement for 2020 UWMPs. A critical part of this new statutory language is the requirement to prepare a five-year Drought Risk Assessment (see Section 7.5). As a first step, DWR suggests that water suppliers estimate their unconstrained water demand for the next five years (2021-2025). Unconstrained water demand is water use in the absence of drought water use restrictions. Drought conditions cause unconstrained demands to increase. The Drought Risk Assessment presented in Section 7.5 accounts for this increase in unconstrained water demand. Cal Water's demand forecast model separately estimates water use for normal, wet, and dry weather conditions. Table 4-8 shows unconstrained demands for 2021-2025 for normal weather and multiple-dry-year scenarios.

Table 4-8. Characteristic Five-Year Water Use (AF)

Weather Scenario	2021	2022	2023	2024	2025
Multi-Year Dry	392	387	384	380	377
Normal	373	369	366	363	360
					_

NOTES: The table shows unconstrained demand (i.e., demand in the absence of drought water use restrictions).

<sup>&</sup>lt;sup>17</sup> Lake County General Plan Housing Element, April 2012, Table 2-15; Sonoma County Housing Element Technical Background Report, December 2, 2014, Table 4-38; Marin County Housing Element 2015-2023, December 9, 2014, Figure II-17.

## 4.3 Climate Change Considerations

## **☑** CWC §10635(b)

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

Climate strongly influences the level and seasonal pattern of District water demands. Cal Water has analyzed the effect of climate and weather variability on both aspects of demand. Using this information, Cal Water has estimated the effect of alternative climate warming scenarios on future water demand. Table 4-9 summarizes the results of this analysis. It shows that for plausible emission scenarios and corresponding temperature increases, climate change may, on average, increase future District demands by 2 to 3 percent compared to current climate conditions. Two points are worth noting. First, this is the average effect. There is significant variation about the mean. Second, this is a ceteris paribus, or all else equal, result. It assumes existing levels and types of landscaping. However, landscaping choices are partly a function of climate and as the climate changes, so too may these choices. It is reasonable to think households and businesses will adapt their landscaping as the climate warms. This adaptation may mitigate some of the expected demand increase shown in the table.

<sup>&</sup>lt;sup>18</sup> A&N Technical Services, 2014. Cal Water Long-Term Water Demand Forecast Model. Report prepared for California Water Service Company. December 2014.

<sup>&</sup>lt;sup>19</sup> Table 4-9 uses climate scenarios for the southwestern United States. These in turn rely on alternative greenhouse gas emission scenarios. Emissions under scenario A2 are higher than under scenario B2. The 80<sup>th</sup> percentile scenario is the 80<sup>th</sup> percentile temperature change for the full suite of emission scenarios. For further information, see Kunkel, K.E, L.E. Stevens, S.E. Stevens, L. Sun, E. Janssen, D. Wuebbles, K.T. Redmond, and J.G. Dobson, 2013. Regional Climate Trends and Scenarios for the U.S. National Climate Assessment. Part 5. Climate of the Southwest U.S., NOAA Technical Report NESDIS 142-5, dated 2013.

Table 4-9. Climate Change Effect on Demand

Emissions Scenario	Change in Mean Temperature by 2040 (degree F)	Change from Current Mean Temperature (%)	Effect on Demand (%)	
Lower Emissions Scenario (B1)	2.5	3.4%	2.0%	
Higher Emissions Scenario (A2)	2.7	3.7%	2.1%	
80%ile Temperature Scenario	3.6	4.9%	2.8%	

#### NOTES:

- (a) Predicted temperature increases for Southwest United States for alternative emission scenarios reported in Kunkel et al. (2013). Predicted effect on demand derived from weather response models estimated with historical monthly water use, temperature, and rainfall data.
- (b) The physical climate framework for the 2013 National Climate Assessment is based on climate model simulations of the future using the high (A2) and low (B1) Special Report Emissions Scenarios (SRES). The A1B emission scenario reflects a middle case between the A2 and B1 scenarios. The 80%ile scenario is the 80<sup>th</sup> percentile temperature change across the family of emissions scenarios. Further description of emission scenarios can be found at https://www.ipcc.ch/site/assets/uploads/2018/03/sres-en.pdf

# **Chapter 5 SB X7-7 Baseline and Targets**

## ☑ CWC § 10608.24 (b)

Each urban retail water supplier shall meet its urban water use target by December 31, 2020.

#### **☑** CWC § 10608.28

- (a) An urban retail water supplier may meet its urban water use target within its retail service area, or through mutual agreement, by any of the following:
- (1) Through an urban wholesale water supplier.
- (2) Through a regional agency authorized to plan and implement water conservation, including, but not limited to, an agency established under the Bay Area Water Supply and Conservation Agency Act (Division 31 (commencing with Section 81300)).
- (3) Through a regional water management group as defined in Section 10537.
- (4) By an integrated regional water management funding area.
- (5) By hydrologic region.
- (6) Through other appropriate geographic scales for which computation methods have been developed by the department.
- (b) A regional water management group, with the written consent of its member agencies, may undertake any or all planning, reporting, and implementation functions under this chapter for the member agencies that consent to those activities. Any data or reports shall provide information both for the regional water management group and separately for each consenting urban retail water supplier and urban wholesale water supplier.

The Water Conservation Act of 2009, also known as Senate Bill (SB) X7-7, requires that urban retail water suppliers reduce their per capita water use by 20 percent by 2020. SB X7-7 defines an urban retail water supplier as "a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes" (CWC §10608.12). The Redwood Valley District does not meet either criteria. Consequently, it is not subject to SB X7-7. California Water Service Company (Cal Water) has elected to present information on the District's per capita water use even though it is not required to do so.

This chapter demonstrates the District's compliance with its SB X7-7 per capita water use target and includes the following sections:

- 5.1 Wholesale Suppliers
- 5.2 Updates to the 2015 UWMP Calculations
- 5.3 Service Area Population

- 5.4 Baseline Periods, Baseline GPCD, and Confirmed SB X7-7 2020 Target
- 5.5 Demonstration of Compliance with SB X7-7 2020 Target
- 5.6 Demonstration of Compliance with Regional Alliance SB X7-7 2020 Target

## 5.1 Wholesale Suppliers

SB X7-7 does not directly apply to wholesale water suppliers. Wholesale suppliers may adopt programs and policies that support SB X7-7 compliance by the retail water suppliers they serve. They may also take part in a Regional Alliance (discussed below) set up to satisfy SB X7-7 requirements on a regional basis. As discussed in Chapter 2, the District is not a wholesale water supplier.

## 5.2 Updates to the 2015 UWMP Calculations

Urban retail water suppliers may update or correct the water use and population data they used to set their 2020 target in their 2015 UWMP. The District has not made any changes to these data.

## 5.3 Service Area Population

Service area population estimation must satisfy the requirements in Methodology 2 – Service Area Population – of DWR's *Methodologies for Calculating Baseline and Compliance Urban Per Capita Water Use*. Cal Water's population estimation method is similar to the method used by DWR's Population Tool. <sup>20</sup> DWR reviewed and accepted Cal Water's population estimation method as part of the review of its 2015 UWMPs. Cal Water used this method to estimate the District's 2020 service area population. As reported in Chapter 3, the District's population was 3,261 in 2020.

<sup>&</sup>lt;sup>20</sup> Cal Water estimates service area population using census block population data with the LandView 5 and MARPLOT software programs. In census years, the method estimates service area population using the population counts of census blocks with centroids falling within the District's service boundary. In off-census years, the method estimates population by adjusting the census year estimates for changes in the number of single- and multi-family service connections and dwelling units. As shown in the District's 2015 UWMP, estimates prepared using this method and DWR's Population Tool typically differ by less than a percent. Cal Water prefers using its method to be consistent with its other planning documents.

#### 5.4 Baseline Periods, Baseline GPCD, and Confirmed SB X7-7 2020 Target

Table 5-1 shows the District's 5- and 10-year baseline periods, its baseline gallons per capita per day (GPCD) for these periods, and its confirmed 2020 target. The data used to calculate the baseline and target GPCD values are provided in Appendix E.

Table 5-1. SB X7-7 Baselines and Targets Summary (DWR Table 5-1)						
Baseline Period	Start Year	End Year	Average Baseline GPCD	Confirmed 2020 Target GPCD		
10-15 year	2000	2009	166	157		
5 Year	2003	2007	167	157		
NOTES:						

#### 5.5 Demonstration of Compliance with SB X7-7 2020 Target

Service area population in 2020 was 3,261 and water use was 381 AF, resulting in per capita water use of 104 GPCD. This is less than target GPCD, as shown in Table 5-2. Supporting population and water use data are in Appendix E.

	rable 3 2. 35 At 7 2020 compliance (5 VVII rable 3 2)						
2020 GPCD				Did Supplier			
Actual 2020 GPCD	2020 TOTAL Adjustments	Adjusted 2020 GPCD (Adjusted if applicable)	2020 Confirmed Target GPCD	Achieve Targeted Reduction for 2020?			
104			157	Yes			
NOTES:			_				

Table 5-2. SB X7-7 2020 Compliance (DWR Table 5-2)

#### 5.6 Demonstration of Compliance with Regional Alliance SB X7-7 2020 Target

Urban retail water suppliers may report on the requirements of SB X7-7 individually or as a member of a "Regional Alliance." The Redwood Valley District is not a member of a Regional Alliance and this UWMP provides information on the District's progress towards meeting its SB X7-7 water conservation targets as an individual urban retail water supplier only.

# **Chapter 6 Water Supply Characterization**

**CWC § 10631 (b)** A plan shall be adopted in accordance with this chapter that shall do all of the following: Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).

This chapter provides a description of the Redwood Valley District's (also referred to herein as the "District") current water supplies, including a discussion of the underlying groundwater basins and their management, purchased water, and potential supply sources, such as surface water, stormwater, and recycled water, as well as assessment of the energy intensity used to operate the Redwood Valley District treatment and distribution system. This chapter includes the following sections:

- 6.1 Purchased Water
- 6.2 Groundwater
- 6.3 Surface Water
- 6.4 Stormwater
- 6.5 Wastewater and Recycled Water
- 6.6 Desalinated Water Opportunities
- 6.7 Water Exchanges and Transfers
- 6.8 Future Water Projects
- 6.9 Summary of Existing and Planned Sources of Water
- 6.10 Special Conditions
- 6.11 Energy Intensity

## 6.1 Purchased Water

## ☑ CWC § 10631 (h) A plan shall be adopted in accordance with this chapter and shall do all of the following:

An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (f). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (f).

California Water Service Company (Cal Water) purchases water from two different sources to supply two of the six Public Water Systems (PWSs) within the Redwood Valley District. These sources are the Sweetwater Springs Water District (SSWD) and the Yolo County Flood Control and Water Conservation District (Yolo County FCWCD). These purchases supplies are discussed separately below.

## 6.1.1 Sweetwater Springs Water District

Cal Water began purchasing water from SSWD to serve the Rancho del Paradiso PWS in 2005. Cal Water has been purchasing approximately 7.0 AFY from SSWD; this water constitutes the entire supply for the Rancho del Paradiso PWS.

SSWD supplies the Rancho del Paradiso PWS through an interconnection at the southern end of its service area. The water supplied by SSWD is groundwater pumped from two wells that are located within the Lower Russian River Valley Basin (discussed further below) but are considered to be under the influence of the Russian River and are governed by water rights license 13971. The total licensed amount is 1,137 acre-feet per year (AFY) with a maximum pumping rate of 2.0 cubic feet per second (cfs). The SSWD's total volume pumped in 2020 was 717 acre-feet (AF).

Growth in the Rancho del Paradiso service area is expected to be minimal with only minor increases in services as vacant lots are developed as infill or as seasonal homes are converted to year-round residences. As such, total demands of the Rancho del Paradiso PWS are not expected to increase significantly over time.

## 6.1.2 Yolo County Flood Control and Water Conservation District

Cal Water purchases surface water from the Yolo County FCWCD to serve the Lucerne PWS. This water is pumped from Clear Lake and is treated at the Lucerne Water Treatment Plant before

<sup>&</sup>lt;sup>21</sup> Sweetwater Springs Water District, 2021. 2020 Urban Water Management Plan Update, dated May 2021.

entering the Lucerne PWS distribution system. This source accounts for 100 percent of the Lucerne PWS supply. Total demands on this source in recent years have averaged approximately 250 AFY and are actually expected to decrease to approximately 230 AFY by 2045. This projected decrease in demand is due to a combination of effects including: reduction in non-revenue water due to Senate Bill (SB) 555, ongoing implementation of more stringent plumbing code requirements, and the implementation of Cal Water's conservation programs.

Although Clear Lake is located in Lake County, Yolo County FCWCD holds the water rights to excess flows leaving the lake through Cache Creek. Clear Lake Dam flows are regulated by the Gopcevic Decree of 1920 and the Solano Decree of 1978 (revised in 1995).

Clear Lake levels are measured in units of feet Rumsey, named for Captain DeWitt Rumsey, an important historical figure in the area. Zero feet Rumsey is the natural low lake level under which there are no releases to Cache Creek and is equivalent to 1318.256 feet (1929 National Geodetic Vertical Datum [NGVD]). Before construction of Clear Lake Dam the level of Clear Lake was controlled by the Grigsby Riffle, which is a rock sill located at the junction of Cache Creek and Seigler Creeks. Clear Lake is now considered full when it reaches 7.56 feet Rumsey. Yolo County FCWCD has rights to all the water stored in Clear Lake between 0 and 7.56 feet Rumsey.

Winter lake levels are controlled by the schedule outlined in the Gopcevic Decree, which is designed to prevent flooding by allowing releases from the dam as storage increases due to winter storms. The schedule defines specific dates and corresponding maximum lake levels. If these levels are exceeded, then the water must be released by the Dam.

The Solano Decree defines the amount of water available to Yolo County FCWCD. If Clear Lake is at 7.56 feet Rumsey on May 1, then 150,000 AF can be released over the summer months. If winter rains fail to fill the Lake to a level of 3.22 feet Rumsey by May 1, no releases are available to Yolo County FCWCD. The Solano Decree also outlines a schedule of lake levels with corresponding dates that is designed to maintain storage at safe levels and ensure that the Lake stays above zero Rumsey.

The 1912 court decision that granted Yolo County FCWCD rights to water in Clear Lake recognized that communities already existing along Clear Lake had prescriptive rights to a certain quantity of water. These prescriptive rights are still available to these communities at no cost. The Lucerne PWS's portion is subtracted from the total withdrawals from Clear Lake and Cal Water only pays for water used above this amount. The schedule of prescriptive rights usage for the Lucerne PWS is outlined in Table 6-A.

41.92

Month **Cubic Feet** Acre-Feet October 175,800 4.05 1.85 November 80,500 73,200 December 1.68 1.12 January 49,000 **February** 41,000 0.94 March 62,000 1.42 April 85,000 1.95 97.000 2.23 May 211,000 4.84 June 6.57 July 286,000 9.00 August 392,000 September 271,000 6.27

1,823,500

Table 6-A. Monthly Prescriptive Credit

## 6.2 Groundwater

**TOTAL** 

#### **☑** CWC § 10631

- (b) Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a), providing supporting and related information, including all of the following:
- (4) If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information:
- (A) The current version of any groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720), any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management for basins underlying the urban water supplier's service area.
- (B) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For basins that a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For a basin that has not been adjudicated, information as to whether the department has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to coordinate with groundwater sustainability agencies or groundwater management agencies listed in subdivision (c) of Section 10723 to maintain or achieve sustainable groundwater conditions in accordance with a groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720).
- (C) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

Groundwater is a source of water supply for four of the six PWSs that comprise the Redwood Valley District. This groundwater comes from three different groundwater basins. This section includes information regarding the basin descriptions and status, groundwater management, and Cal Water coordination with the local groundwater management entities including Groundwater Sustainability Agencies (GSAs), followed by a discussion of historical pumping and supply sufficiency.

## 6.2.1 Basin Description and Status

As shown on Figure 6-1 and Figure 6-2, the PWSs in the Redwood Valley District that use groundwater overlie the following groundwater basins:

- the Sand Point Area Basin (California Department of Water Resources [DWR] Basin No. 2-027),
- the Lower Russian River Valley Basin (DWR Basin No. 1-060), and
- the Santa Rosa Plain Subbasin of the Santa Rosa Valley Basin (DWR Basin No. 1-055.01).

The basin descriptions below are derived from the DWR Bulletin 118, which is incorporated into this Urban Water Management Plan (UWMP) by reference.<sup>22</sup>

All of the basins from which the PWSs in the Redwood Valley District pump groundwater are <u>not</u> adjudicated and are <u>not</u> in a condition of critical overdraft.<sup>23</sup>

<sup>&</sup>lt;sup>22</sup> Current Bulletin 118 information is available on DWR's website: <a href="https://water.ca.gov/programs/groundwater-management/bulletin-118">https://water.ca.gov/programs/groundwater-management/bulletin-118</a>

<sup>&</sup>lt;sup>23</sup> DWR, 2020. Sustainable Groundwater Management Act 2019 Basin Prioritization, dated May 2020.

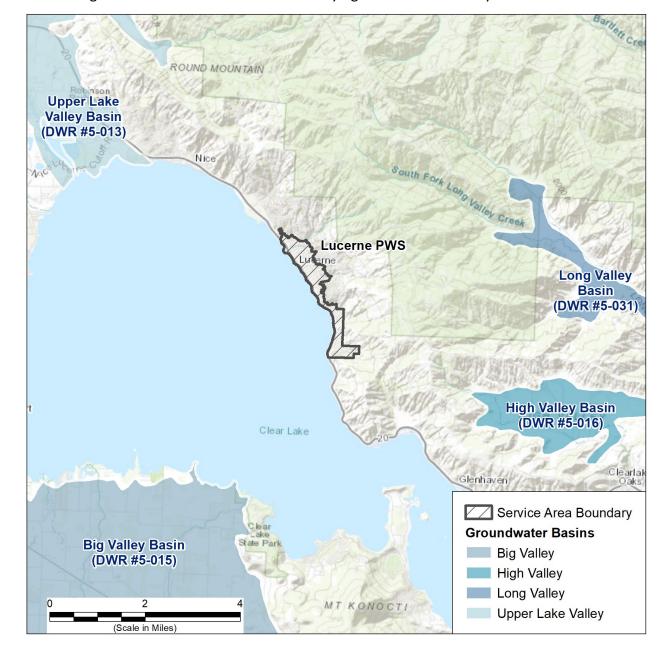


Figure 6-1. Groundwater Basins Underlying the Redwood Valley District – North

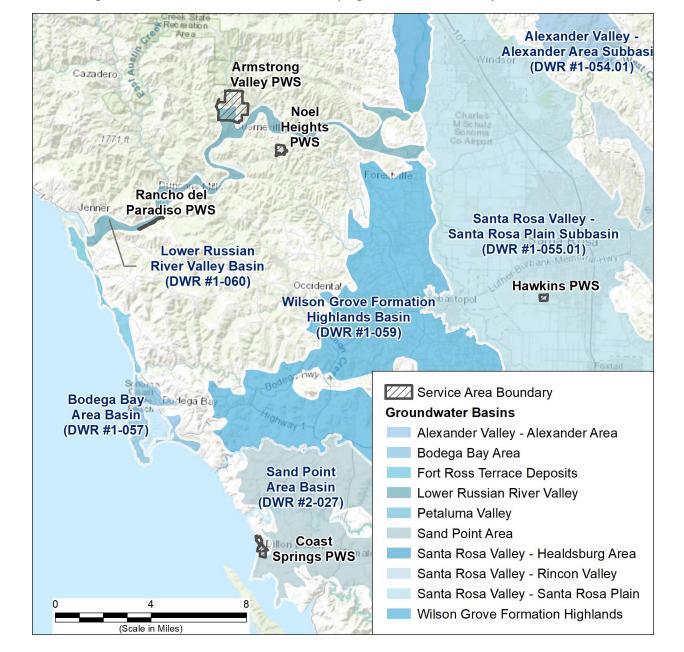


Figure 6-2. Groundwater Basins Underlying the Redwood Valley District – South

#### Sand Point Area Basin

Groundwater pumped from the Sand Point Area Basin and surrounding hill areas is the sole source of water for the Coast Springs PWS. Originally defined by DWR as a small (2.2-square mile [sq mi]) coastal basin bounded to the west, south, and southwest by Tomales Bay, and bounded to the north and east by the contact between alluvial deposits and the surrounding bedrock, the basin's extent was modified in 2016 to include the Marin County portion of the Wilson Grove

Formation Highlands Basin (DWR Basin No. 1-59) and now has a total area of approximately 34.9 sq mi. The Coast Springs PWS is located near the town of Dillon Beach, in the original portion of the Sand Point Area Basin. The predominant deposits in the original portion of the basin are Holocene beach sand and Latest Pleistocene to Holocene dune sands. Tomales Bay delineates the north/northwest trending San Andreas Fault Zone, a regionally important geologic feature.

The Sand Point Area Basin is designated as a "very low" priority basin under DWR's 2019 Basin Prioritization<sup>24</sup> Under this prioritization process, basins are ranked on eight components, with points assigned for each component and the total points determining the ranking. A total of 9.5 points were assigned to the basin, which would in itself classify the basin as "very low" priority. In addition, if a basin has groundwater use less than 2,000 AFY and no documented impacts, as is the case with the Sand Point Area Basin, the basin is automatically assigned a "very low" priority. The DWR Basin Prioritization process identified the following factors contributing to the 9.5-point total in the basin: population (1 out of 5 possible points), public supply well density (4 out of 5 possible points), production well density (2 out of 5 possible points), irrigated acreage (1 out of 5 possible points), and groundwater reliance (1.5 out of 5 possible points).

## Lower Russian River Valley Basin

Groundwater pumped from the Lower Russian River Valley Basin and surrounding areas is the sole source of supply for the Armstrong Valley PWS and Noel Heights PWS. In addition, as discussed above, the water purchased for the Rancho del Paradiso PWS from SSWD also comes from groundwater wells that are considered to be under the influence of the Russian River. The basin is a narrow, meandering river canyon located along the Russian River in west-central Sonoma County and is defined by the areal extent of alluvial and river-channel deposits that are bounded by bedrock of the Franciscan Complex. The basin's eastern extent is approximately 2.5 miles east of Mirabell Heights and extends west and southwest for approximately 23 miles until it exits into the Pacific Ocean near Jenner. The canyon ranges in width from about 0.1 to 0.5 miles and has an average width of 0.25 miles. Mark West Creek discharges into the lower Russian River near Mirabell Heights. Other significant tributaries to the lower Russian River include: Green Valley near Rio Dell, Fife Creek and Pocket Canyon near Guerneville, Dutch Bill Creek near Monte Rio, Austin Creek near St. Joseph Camp, and Willow and Sheephouse Creeks east of the Russian River mouth near Jenner. The principal water-bearing units in the Lower Russian River Valley Basin are the alluvium and river channel deposits. The Franciscan Complex that underlies the lower Russian River Valley is considered essentially non-water-bearing and therefore, does not yield significant quantities of water to wells.

The Lower Russian River Valley Basin is designated as a "very low" priority basin under DWR's 2019 Basin Prioritization. <sup>25</sup> A total of 19 priority points were assigned to the basin, which would

<sup>&</sup>lt;sup>24</sup> DWR, 2020. Sustainable Groundwater Management Act 2019 Basin Prioritization, dated May 2020.

<sup>&</sup>lt;sup>25</sup> DWR, 2020. Sustainable Groundwater Management Act 2019 Basin Prioritization, dated May 2020.

in itself classify the basin as "medium" priority. However, because groundwater use in the basin is less than 2,000 AFY, the basin is automatically assigned a "very low" priority. The DWR Basin Prioritization process identified the following factors contributing to the 19-point total in the basin: population (2 out of 5 possible points), population growth (3 out of 5 possible points), public supply well density (5 out of 5 possible points), production well density (4 out of 5 possible points), irrigated acreage (2 out of 5 possible points), and groundwater reliance (3 out of 5 possible points).

## Santa Rosa Plain Subbasin of the Santa Rosa Valley Basin

The Hawkins PWS uses groundwater from the Santa Rosa Plain Subbasin as its sole source of supply. The Santa Rosa Valley occupies a northwest-trending structural depression in the southern part of the Coast Ranges of northern California. This valley separates the Mendocino Range on the west from the Mayacamas and Sonoma Mountains on the east. The Santa Rosa Plain Subbasin has an area of approximately 127 sq mi and extends from just south of Healdsburg in the north to Cotati in the south. The subbasin is bounded on the northwest by the Russian River plain and the Healdsburg Subbasin; on the west by the Mendocino Range; on the south by a series of low hills that form a drainage divide; and on the east by the Sonoma Mountains south of Santa Rosa and the Mayacamas Mountains north of Santa Rosa; the Rincon Valley Subbasin is situated east of the City of Santa Rosa and is separated from the Santa Rosa Plain Subbasin by a narrow constriction formed in the rocks of the Sonoma Volcanics.

The primary water-bearing formation in the Santa Rosa Plain Subbasin is the Pliocene Merced Formation, a marine deposit of fine sand and sandstone with interbeds of clay and silty-clay and some lenses of gravel. Additional water bearing formations include the Late Pleistocene to Holocene alluvium, and the Pliocene to Pleistocene Glen Ellen Formation, a continental deposit of poorly sorted gravel, sand, silt and clay of variable thickness and extent.

Additional details on the Santa Rosa Plain Subbasin are given in the key documents listed below related to groundwater management of the subbasin, which are incorporated into this UWMP by reference:

 The Santa Rosa Plain Watershed Groundwater Management Plan (GMP) includes detailed information on the subbasin's hydrogeology, groundwater conditions, existing management, modeling, and monitoring efforts, and basin management objectives, and is available on the Santa Rosa Plan GSA website:

http://santarosaplaingroundwater.org/wp-content/uploads/SRP GMP 12-14.pdf

 Draft sections of the Santa Rosa Plain Subbasin Groundwater Sustainability Plan (GSP), including the Introduction, Plan Area, and Basin Setting sections, are available on the Santa Rosa Plain GSA website:

https://santarosaplaingroundwater.org/gsp/

The Santa Rosa Plain Subbasin is designated as a "medium" priority basin under DWR's 2018 Phase 2 Basin Prioritization with a total of 21 priority points were assigned to the basin. The DWR Basin Prioritization process identified the following factors contributing to the 21-point total in the basin: population (3 out of 5 possible points), population growth (3 out of 5 possible points), public supply well density (5 out of 5 possible points), production well density (5 out of 5 possible points), irrigated acreage (2 out of 5 possible points), and groundwater reliance (3 out of 5 possible points).

## 6.2.2 Non-SGMA Groundwater Management

The Sand Point Area Basin and the Lower Russian River Valley Basin are both relatively small basins with limited groundwater uses. As such, these basins have not historically been managed under any formal groundwater management plan.

In 2014, the Santa Rosa Plain Basin Advisory Panel completed development of the Santa Rosa Plain Watershed Groundwater Management Plan (GMP) for an area that included the DWR-defined Santa Rosa Plain Subbasin and its contributing watershed. The purpose of the Santa Rosa Plan Watershed GMP was to "proactively coordinate public and private groundwater management efforts and leverage funding opportunities to maintain a sustainable, locally-managed, high-quality groundwater resource for current and future users, while sustaining natural groundwater and surface water functions."

Chapter 5 of the Santa Rosa Plain Watershed GMP describes the seven overall GMP components which include (1) Stakeholder involvement, (2) monitoring program & modeling, (3) groundwater protection, (4) increase conservation and efficiency, (5) increase groundwater recharge, (6) increase water reuse, and (7) integrated groundwater management. A total of 18 Basin Management Objectives (BMOs) were identified along with actions to meet them. The Santa Rosa Plain Watershed GMP provides a comprehensive overview of the Santa Rosa Plain Subbasin and provides a framework for the management of groundwater resources in the Santa Rosa Valley and acts as a guidance document for future groundwater projects.

The Santa Rosa Plain Watershed GMP is the current groundwater management program for the Santa Rosa Plain Subbasin until the GSP for the subbasin is adopted.

#### 6.2.3 SGMA Groundwater Management

In 2014, the California State Legislature enacted the Sustainable Groundwater Management Act (SGMA) with subsequent amendments in 2015. SGMA requires the formation of GSAs and the development and implementation of GSPs for groundwater basins that are designated by DWR as medium or high priority. As a medium priority subbasin, the Santa Rosa Plain Subbasin is subject to the requirements of SGMA, including the requirement to be covered by one or more

GSAs and to prepare and submit to DWR one or more GSPs. As a non-critically overdrafted basin, the deadline for submittal of the Santa Rosa Plain Subbasin GSP is January 31, 2022.

The Santa Rosa Plain GSA was formed in June 2017 through Joint Exercise of Powers Agreement (JPA) between ten local government agencies in the subbasin with land use authority or water supply or water management responsibilities. The Santa Rosa Plain GSA Advisory Committee consists of 16 community members on staggered two-year terms representing diverse interests. The Advisory Committee's purpose is to provide input and recommendations to the GSA board of directors on GSP development, implementation and policies.

Development of the Santa Rosa Subbasin GSP is in progress. Draft sections of the GSP, including the Introduction, Description of Plan Area, and Basin Setting, are available at the GSA's website at: <a href="https://santarosaplaingroundwater.org/gsp/">https://santarosaplaingroundwater.org/gsp/</a>.

## 6.2.4 Cal Water Coordination with Groundwater Sustainability Agencies

Cal Water's groundwater basin management philosophy continues to be to work collaboratively with all stakeholders in the basins where we operate and to do what is best for the groundwater basin including the sharing of burden(s) and benefits on an equitable basis with said stakeholders. Cal Water recognizes and deeply supports the goals, objectives, and intended outcomes of the SGMA. Moreover, the company recognizes the numerous challenges of implementing the legislation along a variety of technical, legal, political, and financial/economic dimensions, particularly when the geographical diversity of the Cal Water's service territory is considered. None-the-less, Cal Water intends to take an active role in the local and state-wide management of groundwater resources over the next five to 25+ years by fully supporting and participating in the principal edicts of SGMA. A number of specific steps that the Cal Water has taken with respect to this position and role include (among others):

- Coordination with public agencies to ensure that Cal Water's presence, rights and interests, as well as historical and current resource management concerns are honored/incorporated within the GSA and GSP formulation process(es);
- Coordination with applicable local and regulatory agencies to ensure that Cal Water is at full participation, while also meeting the requirements and expectations set forth by SGMA;
- Enhanced use of digital/electronic groundwater monitoring equipment and other new technology aimed at measuring withdrawal rates, pumping water levels, and key water quality parameters within the context of day-to-day operations;
- Participation within the Santa Rosa Plain GSA Advisory Committee where possible;
- Participation in the development of GSP's and formulation of groundwater models being constructed in basins where Cal Water has an operating presence;

- Participation in individual and/or joint projects aimed at mitigating seawater intrusion (including the Seawater Intrusion Working Group [SWIG]) and other "undesirable results" where appropriate;
- Inclusion of sound groundwater management principles and data in all applicable technical reports, studies, facility master plans, and UWMPs (including this 2020 update), particularly as these undertakings relate or pertain to water resource adequacy and reliability;
- Inclusion of sound groundwater management principles and data in all general rate case (GRC) filings and grant applications to ensure that resource management objectives remain visible and central to Cal Water's long-term planning/budgeting efforts.

## 6.2.5 Historical Pumping and Supply Sufficiency

As described in Section 2.1, the Redwood Valley District is made up six separate PWSs, four of which rely on groundwater as their sole source of supply. Groundwater used by the Redwood Valley District is extracted from the three basins that underlie these four PWSs, as described in Section 6.2.1. The District currently owns and operates a total of 14 wells located throughout the PWS service areas: nine in the Coast Springs PWS, two in the Armstrong Valley PWS, one in the Noel Heights PWS, and two in the Hawkins PWS. The Redwood Valley District wells are located within the District service area boundaries shown on Figure 6-1 and Figure 6-2.

The District also operates 22 storage tanks and more than 30 miles of pipeline which are distributed amongst the PWSs, enabling the local groundwater wells to pump to storage during non-peak demand periods and provide peak day demand. The PWSs in the District have sufficient production capacity to supply all of their service areas' current annual average day and maximum day demands.

Table 6-1 lists the amount of groundwater pumped by Cal Water over the past five years. The available groundwater supply has been sufficient to meet all of the District's demands in the past five years and all prior years. Based on the historical availability and reliability of groundwater supplies, the relatively small volumes pumped as shown in Table 6-1, and the negligible or negative growth in demands, the groundwater supplies are expected to be sufficient to meet the projected future District demands through 2040 under normal year, single dry year, and multiple dry year conditions. Though not expected, any shortfalls that could arise under extreme drought conditions are anticipated to be alleviated through implementation of the District's Water Shortage Contingency Plan (WSCP) and other supply augmentation measures. It should be noted that none of the basins that underlie the Redwood Valley District are adjudicated, and that the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes. Any determination of Cal Water's water rights, as an overlying owner, appropriator, municipal water purveyor or otherwise, is beyond

the scope of this report and the UWMP statutes and regulations.

Table 6-1. Groundwater Volume Pumped (DWR Table 6-1)

	Supplier does not pump groundwater. The supplier will not complete the table below.						
	All or part of the groundwater described below is desalinated.						
Groundwater Type	Location or Basin Name	2016	2017	2018	2019	2020	
Alluvial Basin	Lower Russian River Valley Basin	62	71	73	76	71	
Alluvial Basin	Sand Point Area Basin	19	19	21	21	24	
Alluvial Basin	Santa Rosa Plain Subbasin	8	11	12	12	14	
	TOTAL	89	101	106	109	109	

#### **NOTES:**

- (a) Volumes are in units of AF.
- (b) The Armstrong PWS and Noel Heights PWS pump groundwater from the Lower Russian River Valley Basin. The Coast Springs PWS pumps groundwater from the Sand Point Area Basin. The Hawkins PWS pumps groundwater from the Santa Rosa Plain Subbasin.

## 6.3 Surface Water

Cal Water does not currently impound or divert surface water as a means to meet demands in the Redwood Valley District.

## 6.4 Stormwater

Cal Water does not currently divert stormwater for beneficial uses in the Redwood Valley District.

# 6.5 Wastewater and Recycled Water

#### **☑** CWC § 10633

The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area.

The recycling of wastewater potentially offers several potential benefits to Cal Water and its customers. Perhaps the greatest of these benefits is to help maintain a sustainable groundwater

supply either through direct recharge, or by reducing potable supply needs by substituting recycled water for certain appropriate uses (e.g., landscape irrigation) now being served by potable water. Currently, however, no wastewater is recycled for recharge or direct reuse within the Redwood Valley District.

## 6.5.1 Recycled Water Coordination

Currently, no wastewater is recycled for direct reuse by retail customers in the District. However, a small portion of backwash water from the Lucerne Water Treatment Plant is used to irrigate Cal Water's property. The majority of service connections in the Redwood Valley District are single family residential homes, and not larger industrial or irrigation customers that would be more likely to use recycled water.

## 6.5.2 Wastewater Collection, Treatment, and Disposal

### ☑ CWC § 10633 (a)

A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.

#### **☑** CWC § 10633 (b)

A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.

A summary of the wastewater collection, treatment, and disposal for the Redwood Valley District is shown in Table 6-2 and Table 6-3, including estimates of the volume of wastewater collected from Redwood Valley District customers in 2020. Wastewater service is available to all of the Hawkins PWS, most of the Lucerne PWS, about half of the Armstrong PWS customers, and a portion of the Coast Springs PWS.

Wastewater generated within the Hawkins PWS is treated by the City of Santa Rosa. The City of Santa Rosa operates the sewer system and the Laguna Wastewater Treatment Plant (WWTP). The Laguna WWTP provides tertiary treatment and has an average dry weather flow of 17.5 million gallons per day (MGD). The Laguna WWTP provides recycled water to the Subregional Water Reuse Plant.

The Northwest Regional Wastewater Collection and Treatment System (Northwest System) provides wastewater service to the Lucerne PWS and several surrounding communities. The wastewater collection agency is the Lake County Sanitation District. The Northwest System is old and in need of several infrastructure improvements. Because it is located adjacent to Clear Lake, it is susceptible to seasonal inflow and infiltration, which leads to overuse of lift stations and frequent spills. A Master Plan including an aggressive infrastructure improvement plan was completed in 2005 and the Northwest System is moving to address these issues.

Wastewater generated within the Armstrong PWS is treated by the Russian River County Sanitation District at the Guerneville Treatment Plant, which is operated by Sonoma County. The Guerneville Treatment Plant provides tertiary treatment and has an average dry weather flow of 0.7 MGD.

In the Coast Springs PWS service area, the Oceana Marin subdivision and part of the old Dillon Beach community have wastewater service provided by the Oceana Marin Wastewater System. The remaining properties use septic systems for disposal of wastewater. The wastewater system consists of a pressurized subsurface irrigation disposal system that was constructed by the North Marin Water District in 1981. The wastewater is treated in an aerated treatment pond before entering the disposal system.

Estimates of the District wastewater quantity in 2020 are shown in Table 6-2. These values were calculated by annualizing 90 percent of January water use in each of the four PWSs that have treated wastewater services: Hawkins, Lucerne, Armstrong, and Coast Springs. All of Hawkins system wastewater is treated by the City of Santa Rosa. It is assumed that 75 percent of wastewater in Lucerne, 25 percent of wastewater in Coast Springs, and 50 percent of the wastewater in Armstrong is treated.

Table 6-2. Wastewater Collected Within Service Area in 2020 (DWR Table 6-2
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Percentage of 2020 service area covered by wastewater collection system (optional)

Percentage of 2020 service area population covered by wastewater collection system (optional)

Wastev	vater Collection		Recipient of Collected Wastewater					
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated?	Volume of Wastewater Collected from UWMP Service Area 2020	Name of Wastewater Treatment Agency Receiving Collected Wastewater	Treatment Plant Name	Is WWTP Located Within UWMP Area?	Is WWTP Operation Contracted to a Third Party? (optional)		
City of Santa Rosa	Estimated	9	City of Santa Rosa	Laguna Wastewater Treatment Plant	No			
Lake County Sanitation District	Estimated	165	Lake County Sanitation District	Northwest Regional Wastewater Collection and Treatment System	No			
North Marin Water District	Estimated	4	North Marin Water District	Oceana Marin Treatment Station	No			
Russian River County Sanitation District	Estimated	24	Russian River County Sanitation District	Guerneville Treatment Plant	No			
Total Wastewater Collected from Service Area in 2020:								

## NOTES:

- (a) Volumes are in units of AF.
- (b) The Hawkins PWS is served by the City of Santa Rosa; portions of the Lucerne PWS are served by the Lake County Sanitation District; portions of the Coast Springs PWS are served by the North Marin Water District; and portions of the Armstrong PWS are served by the Russian River Sanitation District.

Table 6-3. Wastewater and Discharge Within Service Area in 2020 (DWR Table 6-3)

Х	No wastewater is treated or disposed of within the UWMP service area. The supplier will not complete the table below.										
				Does This Plant Treat		2020 volumes					
Wastewater Treatment Plant Name	Discharge Location Name or Identifier	Discharge Location Description	Wastewater Discharge ID Number (optional)	Method of Disposal	Wastewater Generated Outside the Service Area?	Treatment Level	Wastewater Treated	Discharged Treated Wastewater	Recycled Within Service Area	Recycled Outside of Service Area	Instream Flow Permit Requirement
						Total					
NOTES:											

## 6.5.3 Recycled Water System and Recycled Water Beneficial Uses

## **☑** CWC § 10633 (c-g)

- (c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.
- (d) A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, groundwater recharge, indirect potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.
- (e) The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.
- (f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.
- (g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

Currently, as shown in Table 6-4 and Table 6-5, no wastewater is recycled for direct reuse within the Redwood Valley District and there is no current use of recycled water in the District.

However, in the Hawkins PWS, wastewater is collected by the City of Santa Rosa's wastewater system and delivered to the Santa Rosa Subregional Water Reuse Plant for recycling. The Subregional System produces approximately 11 MGD of tertiary treated water, about half of which is used to generate geothermal electricity in underground steam fields in The Geysers electric power facility. The remaining amount is used for landscaping, industrial processes, and fire suppression systems.

In Lucerne, a large portion of the wastewater from the Lake County Sanitation District's Northwest System is also reused and is sent to The Geysers. The Lake County Sanitation District also has constructed wetlands where recycled wastewater is used for ecological restoration.

While none of the above projects involve direct reuse within the District boundaries or directly impact District supplies, Cal Water will actively investigate recycled water opportunities in the Redwood Valley District. However, given the limited demand within the District, there is currently no actual or projected recycled water supply for the Redwood Valley District through the year 2045.

Table 6-4. Recycled Water Direct Beneficial Uses Within Service Area (DWR Table 6-4)

x	Recycled water is not used and is not planned for use within the service area of the supplier.  The supplier will not complete the table below.										
Name of Supplier Producing (Treating) the Recycled Water:											
Name of Supplier Operating the Recycled Water Distribution System:											
Supplemental Water Added in 2020 (volume)											
	Source of 202	20 Supplemental Water									
Beneficial l	Jse Type	Potential Beneficial Uses of Recycled Water (Describe)	Amount of <b>Potential</b> Uses of Recycled Water (Quantity)	General Description of 2020 Uses	Level of Treatment	2020	2025	2030	2035	2040	2045
					Total:						
				2020 Int	ernal Reuse						
NOTES:											

Table 6-5. 2015 UWMP Recycled Water Use Projection Compared to 2020 Actual (DWR Table 6-5)

х	Recycled water was not used in 2015 nor projected for use in 2020. The supplier will not complete the table below.						
Benefi	cial Use Type	2015 Projection for 2020	2020 Actual Use				
Total							
NOTES:							

## 6.5.4 Actions to Encourage and Optimize Future Recycled Water Use

At this time, as shown in Table 6-6, Cal Water does not have plans to initiate/expand the use of recycled water within the Redwood Valley District. However, Cal Water continues to actively investigate recycled water opportunities.

Cal Water's supply portfolio in some districts already includes recycled water; elsewhere, Cal Water is participating in studies of the possibility of adding this supply source. Cal Water is eager to expand its portfolio to provide recycled water to its customers wherever feasible, and to form partnerships with other agencies and jurisdictions to accomplish this. However, any such project must be economically feasible and approval of such an investment by the California Public Utilities Commission (CPUC) is contingent on a demonstration that it is beneficial to ratepayers.

Table 6-6. Methods to Expand Future Recycled Water Use (DWR Table 6-6)

Х	Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.						
Section 6.5.4	Provide page location of narrative in UWMP						
Name of Action	Description	Expected Increase in Recycled Water Use					
Total							
NOTES:							

## 6.6 Desalinated Water Opportunities

☑ CWC § 10631 (g) A plan shall be adopted in accordance with this chapter and shall do all of the following:

Describe the opportunities for development of desalinated water, including, but not limited to, ocean water, brackish water, and groundwater, as a long-term supply.

There are no plans for the development of desalinated water opportunities in the Redwood Valley District.

## 6.7 Water Exchanges and Transfers

**W** CWC § 10631 (c) A plan shall be adopted in accordance with this chapter and shall do all of the following:

Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

## 6.7.1 Exchanges

Cal Water has not identified any water exchange opportunities to date for the Redwood Valley District.

#### 6.7.2 Transfers

Cal Water has not identified any water transfer opportunities to date for the Redwood Valley District.

## 6.7.3 Emergency Interties

The Redwood Valley District currently does not have any emergency interties.

## 6.8 Future Water Projects

☑ CWC § 10631 A plan shall be adopted in accordance with this chapter and shall do all of the following:

(b) (3) For any planned sources of water supply, a description of the measures that are being undertaken to acquire and develop those water supplies.

(f) Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use, as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in normal and single-dry water years and for a period of drought lasting five consecutive water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.

Cal Water has an active well maintenance program to monitor all wells within the District and identify which wells need to be replaced to maintain the reliability of the system. As shown in Table 6-7, there are no planned future water supply projects or programs that are expected to provide a quantifiable increase to the Redwood Valley District's water supply.

Table 6-7. Expected Future Water Supply Projects or Programs (DWR Table 6-7)

Х	No expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Supplier will not complete the table below.						
	Some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.						
	Provide page location of narrative in the UWMP						
Name of Future Projects or	Joint Project with other suppliers?		Description	Planned Implementation	Planned for Use in Year	Expected Increase in Water Supply	
Programs	Y/N	If Yes, Supplier Name	(if needed) Year	Туре	to Supplier		
NOTES:							

## 6.9 Summary of Existing and Planned Sources of Water

**CWC § 10631 (b)** Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).

## **☑** CWC § 10631 (b) (2)

When multiple sources of water supply are identified, a description of the management of each supply in correlation with the other identified supplies.

**CWC § 10631 (b) (4) (D)** A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

Table 6-8 summarizes the actual volumes of groundwater production and purchased water for calendar year 2020. As discussed above, the Armstrong PWS and Noel Heights PWS pump groundwater from the Lower Russian River Valley Basin, the Coast Springs PWS pumps groundwater from the Sand Point Area Basin, and the Hawkins PWS pumps groundwater from the Santa Rosa Plain Subbasin. The Lucerne PWS and Rancho del Paradiso PWS are served by purchased water from the Yolo County FCWCD and the SSWD, respectively. As discussed further in Section 7.1, all water sources are considered highly reliable over the planning horizon, therefore, the available supply amounts shown in Table 6-9 equal the projected demand for each PWS in each year.

It should be noted that none of the basins that underlie the Redwood Valley District are adjudicated, and that the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes. Any determination of Cal Water's water rights, as an overlying owner, appropriator, municipal water purveyor or otherwise, is beyond the scope of this report and the UWMP statutes and regulations.

Table 6-8. Water Supplies – Actual (DWR Table 6-8)

	Additional Detail on		2020	
Water Supply	Water Supply	Actual Volume	Water Quality	Total Right or Safe Yield (optional)
Groundwater (not desalinated)	Lower Russian River Valley Basin	71	Drinking Water	
Groundwater (not desalinated)	Sand Point Area Basin	24	Drinking Water	
Groundwater (not desalinated)	Santa Rosa Plain Subbasin	14	Drinking Water	
Purchased or Imported Water	Yolo County Flood Control and Water Conservation District	265	Drinking Water	
Purchased or Imported Water	Sweetwater Springs Water District	7	Drinking Water	
	Total	381		

- (a) Volumes are in units of AF.
- (b) The Armstrong PWS and Noel Heights PWS pump groundwater from the Lower Russian River Valley Basin. The Coast Springs PWS pumps groundwater from the Sand Point Area Basin. The Hawkins PWS pumps groundwater from the Santa Rosa Plain Subbasin.
- (c) The Lucerne PWS is served by purchased water from the Yolo County Flood Control and Water Conservation District.
- (d) The Rancho del Paradiso PWS is served by purchased water from the Sweetwater Springs Water District.

Table 6-9. Water Supplies – Projected (DWR Table 6-9)

			0 0 1 1 1 0 1 0			· · · · · · · · · · · · · ·					
					Р	rojected W	ater Supp	ly			
		20	25	20	30	20:	35	20	40	20	45
Water Supply	Additional Detail on Water Supply	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)						
Groundwater (not desalinated)	Lower Russian River Valley Basin	69		68		67		66		66	
Groundwater (not desalinated)	Sand Point Area Basin	23		21		21		20		20	
Groundwater (not desalinated)	Santa Rosa Plain Subbasin	12		11		11		11		11	
Purchased or Imported Water	Yolo County Flood Control and Water Conservation District	249		237		235		232		231	
Purchased or Imported Water	Sweetwater Springs Water District	6		6		6		5		5	
NOTES	Total	360		344		339		335		334	

- (a) Volumes are in units of AF.
- (b) The Armstrong PWS and Noel Heights PWS pump groundwater from the Lower Russian River Valley Basin. The Coast Springs PWS pumps groundwater from the Sand Point Area Basin. The Hawkins PWS pumps groundwater from the Santa Rosa Plain Subbasin.
- (c) The Lucerne PWS is served by purchased water from the Yolo County Flood Control and Water Conservation District. The Rancho del Paradiso PWS is served by purchased water from the Sweetwater Springs Water District.

# 6.10 Special Conditions

# 6.10.1 Climate Change Effects

Cal Water is committed to incorporating climate change considerations into its ongoing water supply planning. Section 4.3 of this UWMP includes a description of plausible changes to projected demands under climate change conditions, and Cal Water is currently working to consider the effects of climate change in future demand modeling. The impact of climate change on District supplies is addressed in detail in the key resources described below, which are incorporated into this Plan by reference:

- Cal Water is currently in the process of developing a multi-phase climate change study. Phase 1, which primarily consisted of a literature and tools review of previous and complementary studies, was completed in December 2020. 26 Phase 2 will include (1) District-level vulnerability assessments of Cal Water's facilities, operations and services (where these have not yet been completed) and (2) an assessment of risks, specifically potential impacts to the various water supplies and water demand due to climate change to project vulnerability to supply shortages for each Cal Water district. Phase 2 is expected to be completed by December 2021. Phase 3 will focus on an assessment of climate-driven impacts to water supply resources and demand. The executive summary of Phase 1 of this study is included in this Plan in Appendix F.
- In 2016, Cal Water completed a study of climate change impacts on a representative subset of its districts, to gain a better understanding of the potential impacts of climate change on the availability of its diverse supplies. <sup>27</sup> The 2016 study relied on the best available projections of changes in climate (temperature and precipitation) through the end of the century to examine how surface water flows and groundwater recharge rates may change. The executive summary of this study is included in this Plan in Appendix F.
- SGMA dictates that GSPs include basin-wide water budget models under various climate change scenarios, including 2070 future conditions which account for the effects of estimated climate change.

Draft chapters of the Santa Rosa Subbasin GSP are available on the Santa Rosa Plan GSA website:

https://santarosaplaingroundwater.org/gsp/

<sup>&</sup>lt;sup>26</sup> ICF, 2020. California Water Service Climate Change – Water Resource Monitoring and Adaptation Plan – Phase 1, prepared by ICF, dated December 17, 2020.

<sup>&</sup>lt;sup>27</sup> California Water Service Company, 2016. Potential Climate Change Impacts on the Water Supplies of California Water Service, prepared by Gary Fiske and Associates, Inc. and Balance Hydrologics, Inc., dated January 2016.

It is anticipated that following adoption of the Santa Rosa Subbasin GSP (anticipated by January 31, 2022), the final GSP will be available on the DWR website:

https://sgma.water.ca.gov/portal/gsp/all

## 6.10.2 Regulatory Conditions and Project Development

Emerging regulatory conditions may affect planned future projects and the characterization of future water supply availability and analysis. The Redwood Valley District does not have any current plans to develop additional supply sources. If the District does move forward with any plans to develop supply projects, emerging regulatory conditions will be considered, and the associated water supply reliability impacts will be assessed in future UWMP updates (e.g., if for some reason future supply projects rely directly or indirectly on water from the Sacramento-San Joaquin Delta, issues surrounding the Water Quality Control Plan for the San Francisco/Sacramento-San Joaquin Delta Estuary [Bay-Delta Plan] will be considered).

# 6.10.3 Other Locally Applicable Criteria

Other locally applicable criteria may affect characterization and availability of an identified water supply (e.g., changes in regional water transfer rules may alter the availability of a water supply that had historically been readily available). The District does not have any current plans to develop additional supply sources. If the District does move forward ahead with any plans to develop supply projects, locally applicable criteria will be considered, and the associated water supply reliability impacts will be assessed in future UWMP updates.

Under SGMA, GSAs have the authority to implement projects and management actions that help each basin reach its sustainability goal, including such actions as setting allocations for groundwater pumping, prohibiting development of new groundwater wells, or implementing fees for pumping volumes. As described in Section 6.2, the GSP development process in the Santa Rosa Subbasin is still underway. If such actions are implemented by the GSA, Cal Water will consider these actions as a part of its future supply planning efforts.

# 6.11 Energy Intensity

#### **☑** CWC § 10631.2

- (a) In addition to the requirements of Section 10631, an urban water management plan shall include any of the following information that the urban water supplier can readily obtain:
- (1) An estimate of the amount of energy used to extract or divert water supplies.
- (2) An estimate of the amount of energy used to convey water supplies to the water treatment plants or distribution systems.
- (3) An estimate of the amount of energy used to treat water supplies.
- (4) An estimate of the amount of energy used to distribute water supplies through its distribution systems.
- (5) An estimate of the amount of energy used for treated water supplies in comparison to the amount used for nontreated water supplies.
- (6) An estimate of the amount of energy used to place water into or withdraw from storage.
- (7) Any other energy-related information the urban water supplier deems appropriate.
- (b) The department shall include in its guidance for the preparation of urban water management plans a methodology for the voluntary calculation or estimation of the energy intensity of urban water systems. The department may consider studies and calculations conducted by the Public Utilities Commission in developing the methodology.
- (c) The Legislature finds and declares that energy use is only one factor in water supply planning and shall not be considered independently of other factors.

The "Total Utility Approach" as defined by DWR in the UWMP Guidebook 2020 is used to report water-related energy-consumption data for the Redwood Valley District. Calendar year 2019 is selected as the one-year reporting period, and utility bills for the associated time period are used as the source for energy consumption data. Total energy consumed by the Redwood Valley District during calendar year 2019 based on reported utility bills is 531,102 kilowatt hours (kWh). Table 6-10 shows the energy consumed for each acre-foot (AF) of water entering the distribution system in the Redwood Valley District, including energy associated with the pumping, treatment, conveyance, and distribution of drinking water, but not including energy associated with the treatment of wastewater. Based on this, the energy intensity is estimated to be 1,526 kilowatt hours per acre-foot (kWh/AF).

Table 6-10. Recommended Energy Intensity – Total Utility Approach (DWR Table O-1B) *Urban Water Supplier: Redwood Valley District* 

Water Delivery Product

Retail Potable Deliveries

Enter Start Date for Reporting Period	1/1/2019	Urban Matar Cu	naliar Operatio	unal Control	
End Date	End Date 12/31/2019		Urban Water Supplier Operational Control		
Is upstream embedded in the values reported?		Sum of All Water Management Processes		sequential power	
Water Volume Units Used	AF	Total Utility	Hydro- power	Net Utility	
Volume of Water Entering	348	0	348		
En	531,102	0	531,102		
Energy In	tensity (kWh/volume)	1,526	0.0	1,526	

Quantity of Self-Generated Renewable Energy
---

N/A kWh

**Data Quality** 

Metered Data

Data Quality Narrative:

Utility bills for the associated time period are used as the source for energy consumption data.

Narrative:

Total energy consumption represents the energy consumed during pumping, treatment, conveyance, and distribution.

# **Chapter 7**

# **Water Supply Reliability Assessment**

### **☑** CWC § 10620 (f)

An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

#### **☑** CWC § 10630.5

Each plan shall include a simple lay description of how much water the agency has on a reliable basis, how much it needs for the foreseeable future, what the agency's strategy is for meeting its water needs, the challenges facing the agency, and any other information necessary to provide a general understanding of the agency's plan.

This chapter describes the reliability of the Redwood Valley District's (also referred to herein as the "District") water supplies. Assessment of water supply reliability is complex and dependent upon a number of factors, such as the number of water sources, regulatory and legal constraints, hydrological and environmental conditions, climate change, and expected growth, among others. Based on available historical information and projections of future water uses, regulatory and legal constraints, and hydrological and environmental conditions, including climate change, California Water Service Company (Cal Water) has made its best determination of future water supply reliability of for the Redwood Valley District. This chapter includes the following sections:

- 7.1 Constraints on Water Sources
- 7.2 Reliability by Type of Year
- 7.3 Supply and Demand Assessment
- 7.4 Water Supply Management Tools and Options
- 7.5 Drought Risk Assessment

## 7.1 Constraints on Water Sources

The Redwood Valley District derives its water supply from a combination of purchased water and groundwater. Cal Water has identified several potential constraints on future supply availability, including water quality and climate change. These constraints, along with the associated management strategies are summarized in the following sections.

## 7.1.1 Supply Availability

As discussed in Chapter 6, Cal Water expects that, under all hydrologic conditions, its supplies are expected to fully meet future demands under all conditions through 2045. However, because

conditions vary significantly between the different PWSs of the Redwood Valley District, following are brief discussions of the supply reliability for each water system.

#### Lucerne PWS

The water supply for the Lucerne PWS, which is purchased surface water from the Yolo County Flood Control and Water Conservation District (FCWCD) is dependent on annual rainfall and inflows into Clear Lake. Because of the operational schedule of the Clear Lake Dam, an adequate supply is available in all but the most severe droughts. In 1976 and 1977 the Clear Lake area experienced the equivalent of two 50-year droughts in successive years. In 1977, the lake level reached a low of -3.39 feet Rumsey and a high of -0.30 feet Rumsey, and Yolo County FCWCD did not receive discharges from the lake. Cal Water did not own the Lucerne PWS at this time and does not know how demand was served in 1977.

In November 2014, the Clear Lake level reached a low of -0.083 feet Rumsey and a high of 2.48 feet Rumsey. In order to ensure that water could still be pulled from the lake, in January 2015 the treatment plant's intake structure was lowered to a depth of -4.5 feet Rumsey. In 2015, designs were completed for a floating intake pump 200 feet farther into the lake from the end of the existing 340-foot-long pier, to allow for water to be pumped from a depth of -6.0 feet Rumsey. Cal Water is currently planning the deployment of the floating intake and piping system which will allow for flows to continue to enter the treatment plant even in severe drought scenarios.

According to Cal Water's purchase agreement with Yolo County FCWCD, in the event of a water shortage, municipal customers will be given priority over other users. As such, this supply is expected to continue to be highly reliable and meet all of the Lucerne PWS projected demands in all year types.

## **Coast Springs PWS**

The groundwater used in the Coast Springs PWS comes from two sources. Approximately 75 percent of the total supply comes from Well 4-01 located in an alluvial aquifer at the mouth of Dillon Creek. Well 4-01 is a gallery infiltration well under the influence of surface water from Dillon Creek, which drains the local Dillon Creek Watershed. The second source is six deep bedrock wells in the nearby Mesa Watershed known as the "Hill" wells. Water from the Hill wells is also considered to be under the influence of surface water and is regulated by the Surface Water Treatment Rule. The Hill wells are low producing and are used more often in the summer months when demand is greatest. All raw groundwater produced by the Coast Springs PWS wells is pumped to a storage tank and treated with membrane filtration before entering the distribution system.

Cal Water performed a water supply investigation to determine the sustainable yield of the aquifer at the Well 4-01 location. The results of this investigation showed that the long-term

average sustainable pumping rate is between 11 and 16 gallons per minute (gpm). From 2000-2005 the average production required in the peak demand month of July was approximately 12 gpm, indicating that some excess capacity may exist, even in dry months. Peak pumping capacity in the well is 23 gpm. The study showed that peak pumping capacity could be maintained over the short term for up to eight days, at which time aquifer storage was completely depleted. The recharge rate was measured at 13 gpm during this investigation.

In 2000 Cal Water performed pump tests on the bedrock Hill wells. The capacities ranged between 0.5 and 2.6 gpm and had an overall combined capacity of 10.6 gpm.

Together, the two supply sources offer approximately 20-25 gpm in sustainable production and a peak production capacity of 33 gpm. This is an adequate margin of supply over demand provided all sources are available. However, if Well 4-01 were to go out of service for any reason peak demand could not be met by the Hill Wells alone. Cal Water is currently exploring options for adding an additional source of supply to prevent water shortages due to drought events or equipment failure.

# Armstrong Valley PWS, Noel Heights PWS, and Rancho Del Paradiso PWS

The Armstrong Valley PWS, Noel Heights PWS, and Rancho Del Paradiso PWS all derive their supplies from groundwater in the Lower Russian River Valley Basin or surrounding areas.<sup>28</sup>

The Armstrong Valley PWS pumps groundwater from two wells located near Fife Creek. Well 1 is an older well that is shallow and pumps from the alluvial sediments of the creek. Well 2 is a deep well that pulls water both from the alluvial sedimentary deposits of the Creek and also from deeper aquifer zones. These deeper zones are recharged by deep infiltration from the Fife Creek and from inflow from aquifers in the surrounding hills. As a result, they exhibit a slower response to climatic conditions. The wells are not considered to be under the influence of surface water. Groundwater level data collected in the Armstrong Valley PWS wells has varied between approximately 6 and 11 feet below ground surface between 2009 and 2017, and has shown no significant trend. There has never been a supply shortage in the Armstrong Valley PWS, and Cal Water is confident that a reliable supply for this PWS exists with its two wells.

The Noel Heights PWS is supplied by one well that is located in a topographic depression along Pocket Canyon Creek. This area remains wet and water levels in the well have been stable over time. The well is shallow and pulls water from alluvial deposits of the Creek. The well is considered to be under the influence of surface water, and water produced by this well is treated as surface water for turbidity. There have been no known water supply shortages in Noel Heights PWS in the past. However, because the system relies on a single well, if the well were to go out of service for any reason water would need to be trucked in. Cal Water is currently exploring

<sup>&</sup>lt;sup>28</sup> Armstrong Valley PWS and Noel Heights PWS pump groundwater directly, whereas for the Rancho Del Paradiso PWS, Cal Water purchases the supply from the Sweetwater Springs Water District.

options for adding an additional source of supply to prevent water shortages due to drought events or equipment failure.

The Rancho del Paradiso PWS is supplied (through purchased water from Sweetwater Springs Water District [SSWD]) by wells that are under the influence of surface water. These wells are located along the Russian River, which is a large perennial river that has flows even during prolonged droughts. The SSWD Draft 2020 Urban Water Management Plan (UWMP) states that it will be able to serve 100 percent of projected demands in normal, single-dry and multiple-dry years. Therefore, the supply is considered reliable in all year types.

## **Hawkins PWS**

The wells in the Hawkins PWS produce water from the Santa Rosa Plain Subbasin of the Santa Rosa Valley Basin. In 2006, the City of Santa Rosa performed a Water Supply Assessment (WSA) for its Downtown Station Area Specific Plan. According to the WSA, a water budget analysis performed in 1982 showed that the subbasin was in a state of balance or minimal overdraft. Since then, Santa Rosa has switched its primary water source from locally pumped groundwater to the Sonoma County Water Agency's (SCWA) imported supply from the Russian River, which mostly comes from surface water. As a result, total pumping from the subbasin has decreased in the Santa Rosa area. Data from monitoring well 383855N1227777W001, which was the closest well to the Hawkins PWS included in the WSA supports this. As Figure 7-1 shows, the groundwater level has been steady since 1980. This indicates that a reliable source is available to the Hawkins PWS in all year types.

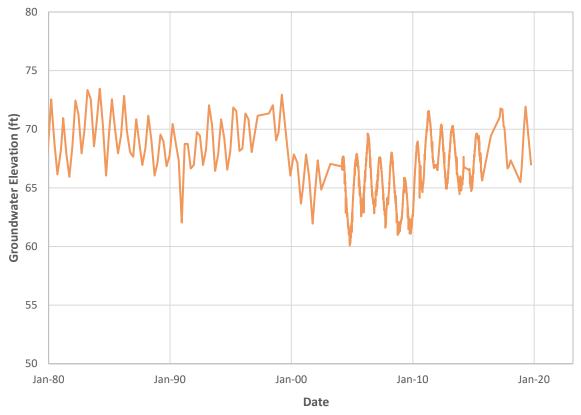


Figure 7-1. Groundwater Level Trend at Monitoring Well 383855N1227777W001

Source: California Department of Water Resources, http://www.water.ca.gov/waterdatalibrary/groundwater/hydrographs/brr\_hydro.cfm?CFGRIDKEY=48761

Although the quantity of water available to the Hawkins PWS is adequate, there are water quality issues that reduce the reliability of this groundwater source. Wells in the Hawkins PWS produce water that is high in iron and manganese, causing one of the two wells to be placed on standby status. In the winter of 2010/2011, Cal Water installed a 50 gpm treatment plant at the existing well site. The treatment plant can remove iron and manganese from either well 1 or well 2. Treated water from the plant flows into a concrete clearwell tank and then is pumped to the distribution system. As a result of this treatment, water produced by the active well meets drinking water standards for iron and manganese.

# Constraints from Groundwater Management

None of the groundwater basins/subbasins from which PWSs that rely on groundwater in the Redwood Valley District are adjudicated, and that the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes. Any determination of Cal Water's water rights, as an overlying owner, appropriator, municipal water purveyor or otherwise, is beyond the scope of this report and the Urban Water Management Plan (UWMP) statutes and regulations. The Groundwater Sustainability Plan (GSP)

for the Santa Rosa Plain Subbasin basin, the only basin subject to the Sustainable Groundwater Management Act [SGMA], has not been fully developed. Cal Water monitors any potential changes to groundwater availability in the future.

Cal Water holds certain water rights to groundwater it has pumped and used as an overlying owner and appropriator. Cal Water's water rights have been dedicated to a public use, and Cal Water is required by the California Public Utilities Commission (CPUC) to provide water to all customers within its designated service area under reasonable rules and regulations. Further, under California law municipal water rights and uses have a higher priority and are entitled to more protection than other uses of water, including in connection with SGMA. Use of water for domestic purposes is recognized as the "highest use" of water in the State of California pursuant to California Water Code (CWC) §106, and the rights of urban water purveyors should be protected to the fullest extent necessary for existing and future uses, pursuant to CWC §106.5.

SGMA was intended to preserve the security of water rights in the state to the greatest extent possible, and was not intended to determine, modify or alter any surface water or groundwater rights or priorities (CWC §10720.1(b), 10720.5(a) and (b)). SGMA should therefore not reduce, adversely impact or limit Cal Water's present or future exercise of its domestic water rights or its obligation to serve its municipal customers, and Cal Water's rights should be subject to less restrictions and limitations than any other types of water rights or uses.

## 7.1.2 Water Quality

#### **☑** CWC § 10634

The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.

Impaired water quality also has the potential to affect water supply reliability. Cal Water has and will continue to meet all state and federal water quality regulations. All drinking water standards are set by the U.S. Environmental Protection Agency (USEPA) under the authorization of the Federal Safe Drinking Water Act of 1974. In California, the State Water Resources Control Board (SWRCB), Division of Drinking Water (DDW) can either adopt the USEPA standards or set more stringent standards, which are then codified in Title 22 of the California Code of Regulations. There are two general types of drinking water standards:

Primary Maximum Contaminant Levels (MCLs) are health protective standards and are
established using a very conservative risk-based approach for each constituent that takes
into potential health effects, detectability and treatability, and costs of treatment. Public
water systems may not serve water that exceeds Primary MCLs for any constituent.

 Secondary MCLs are based on the aesthetic qualities of the water such as taste, odor, color, and certain mineral content, and are considered limits for constituents that may affect consumer acceptance of the water.

Cal Water routinely monitors its wells and the water that is treated and served to customers to ensure that water delivered to customers meets these drinking water standards. The results of this testing are reported to the SWRCB DDW following each test and are summarized annually in Water Quality Reports (also known as "Consumer Confidence Reports"), which are provided to customers by mail and made available on Cal Water's website: <a href="https://www.calwater.com/waterquality/water-quality-reports/">https://www.calwater.com/waterquality/water-quality-reports/</a>.

Although there is the potential for some regulated constituents to be present in source water, as documented in the Water Quality Reports, the District's monitoring, management, and treatment of its water results in high quality drinking water meeting all drinking water standards being served to customers. Cal Water tracks changes in constituent concentrations to proactively address water quality issues before they impact supply reliability. <sup>29</sup> In the event that water quality constituents are detected in source water at concentrations requiring treatment, the District is able to take impacted wells offline to implement appropriate treatment. Further, as part of the siting process for all new wells, Cal Water evaluates the presence of groundwater contamination and avoids placing wells in areas of known contamination.

Given Cal Water's proactive monitoring and management of water quality in its source water supplies, water quality is not expected to impact the reliability of the District's available supplies through 2045.

## 7.1.3 Climate Change

## **☑** CWC § 10631 (b) (1)

...For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.

Section 6.10 provides a summary of the assessments of the applicable climate change on supplies that Cal Water has previously performed and those planned for the near term, as well as those related to SGMA efforts for the underlying basins. The anticipated effects of climate change have been directly factored into the District's assessment of its supply reliability. As discussed in Section 6.10, Cal Water is actively working to further quantify and consider future climate change impacts as part of its ongoing supply and operations planning.

<sup>&</sup>lt;sup>29</sup> Cal Water, 2018. Direct Testimony of Director of Water Quality, 2018 CPUC Rate Case Filing.

# 7.2 Reliability by Type of Year

#### **☑** CWC § 10631 (b)

Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a), providing supporting and related information, including all of the following:

## **☑** CWC § 10631 (b)(1)

A detailed discussion of anticipated supply availability under a normal water year, single dry year, and droughts lasting at least five years, as well as more frequent and severe periods of drought, as described in the drought risk assessment. For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.

#### **☑** CWC § 10635 (a)

Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

Per the UWMP Guidebook 2020, the water service reliability assessment includes three unique year types:

- A <u>normal</u> hydrologic year represents the water supplies available under normal conditions, this could be an averaged range of years or a single representative year,
- A <u>single dry year</u> represents the lowest available water supply, and
- A <u>five-consecutive year drought</u> represents the driest five-year period in the historical record.

Identification of these dry year periods consistent with the UWMP Guidebook 2020 methodology is provided below. However, it should be noted that these values do not represent, restrict or limit the total supply available to the District in a given year, but rather reflect the fact that the combination of purchased water and groundwater is sufficient to meet the demands as needed.

Figure 7-2 compares annual rainfall to the historic average (41.03 inches). The designation of Base Years for drought planning shown in Table 7-1 below comes from the data underlying this chart. The Cal Water production data record for the Redwood Valley District begins in the year 1998. Therefore, the following year type analysis uses the historical period from 1998 to 2019.

A normal hydrologic year occurred in 2003 when precipitation was approximately 5.6 percent below the historic average for the period from 1998 to 2019 (38.72 inches). The driest year

occurred in 2013 when the rainfall was approximately 74 percent below average (10.74 inches). This is taken as the single dry year shown in Table 7-1. The multiple dry water years used to represent a five-consecutive year drought are 2011 through 2015. This period represents the driest five-year period on record for the historical period from 1998 to 2019, with an average precipitation of 31.72 inches per year.

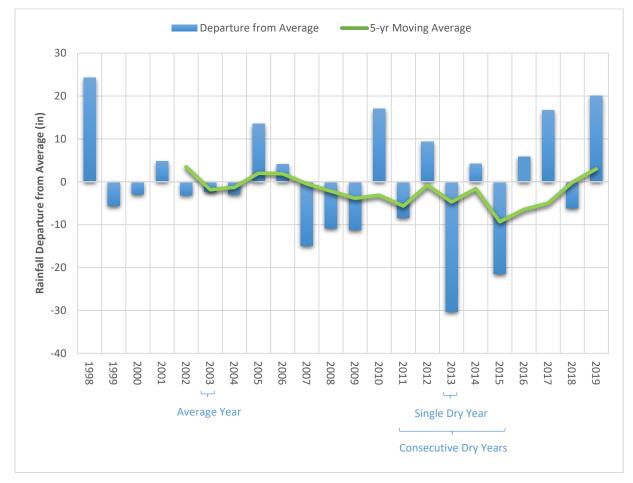


Figure 7-2. Deviation of Annual Rainfall from Long-Term Average

Source: PRISM Climate Group, Oregon State University, <a href="http://prism.oregonstate.edu">http://prism.oregonstate.edu</a>

As discussed in Section 7.1.1, the District's water supplies are reliable regardless of water year type. Therefore, total supplies are expected to be sufficient to meet projected water demands of the District under all hydrologic conditions, including in normal, single dry, and multiple dry years.

As such, the projected "volume available" estimates presented in Table 7-1 are equal to the maximum demands across projected years and year types shown in Table 7-2, Table 7-3, and

Table 7-4. For example, the assumed volume available in a representative single dry year in Table 7-1 is equal to the projected single dry year demand for the year 2045 as shown in Table 7-3.

It should be noted that the volumes in Table 7-1, Table 7-2, Table 7-3, and Table 7-4 do not represent the total amount of water supply that may be available to the District in a given year, but rather reflect the fact that the combination of purchased water and groundwater has always been sufficient to meet demands, and is projected to continue to be sufficient to meet demands in the future, in combination with the Redwood Valley District's Water Shortage Contingency Plan (WSCP) and other proactive measures taken by the District.

It should also be noted that none of the basins that underlie the Redwood Valley District are adjudicated, and that the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes. Any determination of Cal Water's water rights, as an overlying owner, appropriator, municipal water purveyor or otherwise, is beyond the scope of this report and the UWMP statutes and regulations.

Table 7-1. Basis of Water Year Data (Reliability Assessment) (DWR Table 7-1)

		Available S Year Type	Repeats
Year Type	Base Year		ailable supplies is not table and is provided //MP.
		V	nilable supplies is provided r volume only,
		Volume Available	% of Average Supply
Average Year	2003	360	
Single-Dry Year	2013	370	
Consecutive Dry Years 1st Year	2011	377	
Consecutive Dry Years 2nd Year	2012	377	
Consecutive Dry Years 3rd Year	2013	377	
Consecutive Dry Years 4th Year	2014	377	
Consecutive Dry Years 5th Year	2015	377	

- (a) Volumes are in units of AF.
- (b) Available volumes presented here are the maximum demands across projected years in Table 7-2, 7-3 and 7-4. These values do not represent the total supply available to the District in a given year, but rather reflect the fact that the available supply is sufficient to meet the demands as needed.

# 7.3 Supply and Demand Assessment

Water supply and demand patterns change during normal, single dry, and multiple dry years. Cal Water has relied on the demand modeling described in Chapter 4 to forecast demands for normal, single dry and multiple dry years. As described above, Cal Water's combination or groundwater and purchased water supply for the Redwood Valley District is expected to be able to serve those demands in all year types through 2045.<sup>30</sup>

Table 7-2 shows the projected supply and demand totals for a normal year. The supply and demand totals are consistent with those in Table 6-9 and Table 4-3, respectively. Table 7-3 shows the projected supply and demand totals for the single dry year, and Table 7-4 shows the projected supply and demand totals for multiple dry year periods extending five years. The tables below present the supply and demand comparison on a District-wide basis.

It should be noted that none of the basins that the District overlies are adjudicated, and the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes. Any determination of Cal Water's water rights, as an overlying owner, appropriator, municipal water purveyor or otherwise, is beyond the scope of this report and the UWMP statutes and regulations.

Table 7-2. Normal Yea	r Supply and Demand	d Comparison – D	istrictwide (	(DWR Table 7-2)

	2025	2030	2035	2040	2045
Supply totals From DWR Table 6-9	360	344	339	335	334
Demand totals From DWR Table 4-3	360	344	339	335	334
Difference	0	0	0	0	0

- (a) Volumes are in units of AF.
- (b) None of the basins that underlie the Redwood Valley District are adjudicated, and that the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes.

<sup>&</sup>lt;sup>30</sup> The balance between supply and demand totals excludes usage reductions that are not directly a function of Cal Water supplies, but are externally-imposed by other entities, such as the 2015 State-mandated cutbacks.

Table 7-3. Single Dry Year Supply and Demand Comparison – Districtwide (DWR Table 7-3)

	2025	2030	2035	2040	2045
Supply totals	370	354	350	345	344
Demand totals	370	354	350	345	344
Difference	0	0	0	0	0

#### **NOTES:**

- (a) Volumes are in units of AF.
- (b) None of the basins that underlie the Redwood Valley District are adjudicated, and that the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes.

Table 7-4. Multiple Dry Years Supply and Demand Comparison – Districtwide (DWR Table 7-4)

		2025	2030	2035	2040	2045
First	Supply totals	377	360	356	351	350
First	Demand totals	377	360	356	351	350
year	Difference	0	0	0	0	0
Cananad	Supply totals	377	360	356	351	350
Second	Demand totals	377	360	356	351	350
year	Difference	0	0	0	0	0
Third year	Supply totals	377	360	356	351	350
	Demand totals	377	360	356	351	350
	Difference	0	0	0	0	0
Coeth	Supply totals	377	360	356	351	350
Fourth	Demand totals	377	360	356	351	350
year	Difference	0	0	0	0	0
E:C:I	Supply totals	377	360	356	351	350
Fifth	Demand totals	377	360	356	351	350
year	Difference	0	0	0	0	0

- (a) Volumes are in units of AF.
- (b) None of the basins that underlie the Redwood Valley District are adjudicated, and that the projected supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes.

# 7.4 Water Supply Management Tools and Options

#### ☑ CWC § 10620 (f)

An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

Cal Water coordinates on an ongoing basis with all relevant agencies in the region to optimize the use of regional water supplies. This includes Marin County, Lake County, and other public and private entities with which Cal Water can collaborate to protect and enhance local groundwater and surface water resources.

Cal Water is currently in the process of developing multiple regional water supply reliability studies using integrated resource planning practices to create a long-term supply reliability strategy through 2050 for Cal Water districts throughout California. The studies will create long-term strategies to address a wide range of water supply challenges including climate change, new regulatory requirements (e.g., SGMA), and potential growth in demands due to new development. These water supply reliability studies will be completed on a rolling basis over the next several years, with all studies anticipated to be complete by 2024.

Cal Water also has its own aggressive and comprehensive water conservation program that has and will continue to reduce per-capita usage and therefore demands on critical water sources. Cal Water is committed to helping its customers use water efficiently and has developed a range of water conservation programs to support this goal. To ensure that it is providing the right mix of programs in the most cost-effective manner possible, Cal Water routinely conducts comprehensive conservation program analysis and planning. This is done on a five-year cycle in tandem with the UWMP. Cal Water's Conservation Master Plan<sup>31</sup> provides the basis for the information on the implementation of and expected water savings from Demand Management Measures (DMMs) presented in Chapter 9.

Cal Water also monitors and supports the goals of the Bay Area Integrated Regional Water Management Plan (IRWMP). These goals include:

- Promote environmental, economic and social sustainability,
- Improve water supply reliability and quality,
- Protect and improve watershed health and function and Bay water quality,
- Improve regional flood management, and
- Create, protect, enhance, and maintain environmental resources and habitats.

<sup>&</sup>lt;sup>31</sup> Cal Water, 2016. Conservation Master Plan, dated March 2016.

# 7.5 Drought Risk Assessment

#### **☑** CWC § 10635(b)

Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan. The urban water supplier may conduct an interim update or updates to this drought risk assessment within the five-year cycle of its urban water management plan update. The drought risk assessment shall include each of the following:

- (1) A description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive water years, starting from the year following when the assessment is conducted.
- (2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.
- (3) A comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.
- (4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

# 7.5.1 Data, Methods, and Basis for Water Shortage Condition

As described in Chapter 6, the Redwood Valley District derives its water supply from a combination of purchased water and groundwater and Cal Water has historically been able to meet all District demands in extended dry year periods. This evaluation considers historical drought hydrology and plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

The Drought Risk Assessment uses the projected 2021-2025 demands assuming an extended five-year drought over that period. Consistent with the analysis presented in Section 7.1, given the reliability of the District's supplies, the available supply for each of those years is assumed to equal the demand.

## 7.5.2 Drought Risk Assessment Water Source Reliability

Cal Water has a long-term agreement with the Yolo County FCWCD for the purchase of surface water from Clear Lake and no interruptions of this source are anticipated. According to Cal Water's purchase agreement with Yolo County FCWCD, in the event of a water shortage, municipal customers will be given priority over other users. Cal Water also purchases a small amount of water from the SSWD, which is supplied by groundwater pumped from two wells that are located within the Lower Russian River Valley Basin and governed by water rights license

13971. Cal Water has been purchasing a small amount of water (approximately 7.0 AFY) from SSWD, which is considered highly reliable in all year types.

Cal Water also holds certain water rights to groundwater it has pumped and used as an overlying owner and appropriator. Cal Water's water rights have been dedicated to a public use, and Cal Water is required by the CPUC to provide water to all customers within its designated service area under reasonable rules and regulations. Further, under California law municipal water rights and uses have a higher priority and are entitled to more protection than other uses of water, including in connection with SGMA. Use of water for domestic purposes is recognized as the "highest use" of water in the State of California pursuant to CWC §106, and the rights of urban water purveyors should be protected to the fullest extent necessary for existing and future uses, pursuant to CWC §106.5.

SGMA was intended to preserve the security of water rights in the state to the greatest extent possible, and was not intended to determine, modify or alter any surface water or groundwater rights or priorities (CWC §10720.1(b), 10720.5(a) and (b)). SGMA should therefore not reduce, adversely impact or limit Cal Water's present or future exercise of its domestic water rights or its obligation to serve its municipal customers, and Cal Water's rights should be subject to less restrictions and limitations than any other types of water rights or uses.

Table 7-5 provides a comparison of the water supply sources available to the Redwood Valley District with the total projected water use for an assumed drought period of 2021 through 2025. This includes current climate change conditions.

It should be noted that the supply values shown in the table do not represent the total supply available to the District in a given year, but rather reflect the fact that the District only uses the amount of water necessary to meet demands in a given year. Further, none of the basins that the District overlies are adjudicated, and the projected groundwater supply volumes are not intended to and do not determine, limit or represent Cal Water's water rights or maximum pumping volumes. Any determination of Cal Water's water rights, as an overlying owner, appropriator, municipal water purveyor or otherwise, is beyond the scope of this report and the UWMP statutes and regulations.

In general, the District has sufficient supplies to meet demands in all year types and it is not anticipated that WSCP actions will be required in the District during the drought period shown in Table 7-5. However, during state, regional, or extreme circumstances, the WSCP would be implemented to reduce demand.

Although water shortage conditions are not expected to arise due to near-term drought, Cal Water has developed a WSCP (Appendix G) to address potential water shortage conditions resulting from any cause (e.g., droughts, impacted distribution system infrastructure, regulatory-imposed shortage restrictions, etc.). The WSCP identifies a variety of actions that Cal Water will

implement to reduce demands and further ensure supply reliability at various levels of water shortage.

Table 7-5. Five-Year Drought Risk Assessment Tables to Address Water Code 10635(b) (DWR Table 7-5)

2021	Total
Total Water Use	392
Total Supplies	392
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	
Resulting % Use Reduction from WSCP action	

2022	Total
Total Water Use	387
Total Supplies	387
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	
Resulting % Use Reduction from WSCP action	

2023	Total
Total Water Use	384
Total Supplies	384
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	
Resulting % Use Reduction from WSCP action	

Table 7-5. Five-Year Drought Risk Assessment Tables to Address Water Code 10635(b) (DWR Table 7-5)

2024	Total
Total Water Use	380
Total Supplies	380
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	
Resulting % Use Reduction from WSCP action	

2025	Total
Total Water Use	377
Total Supplies	377
Surplus/Shortfall w/o WSCP Action	0
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	
WSCP - use reduction savings benefit	
Revised Surplus/(shortfall)	
Resulting % Use Reduction from WSCP action	
NOTES:	

- (a) Volumes are in units of AF.
- (b) Because the District has sufficient supplies to meet demands in all year types, it is not anticipated that WSCP actions will be required.

# **Chapter 8 Water Shortage Contingency Planning**

#### **☑** CWC § 10640

(a) Every urban water supplier required to prepare a plan pursuant to this part shall prepare its plan pursuant to Article 2 (commencing with Section 10630). The supplier shall likewise periodically review the plan as required by Section 10621, and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

(b) Every urban water supplier required to prepare a water shortage contingency plan shall prepare a water shortage contingency plan pursuant to Section 10632. The supplier shall likewise periodically review the water shortage contingency plan as required by paragraph (10) of subdivision (a) of Section 10632 and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

The Water Shortage Contingency Plan (WSCP) for the Redwood Valley District (also referred to herein as "District") is included in this Urban Water Management Plan (UWMP) as Appendix G. The WSCP serves as a standalone document to be engaged in the case of a water shortage event, such as a drought or supply interruption, and defines specific policies and actions that will be implemented at various shortage level scenarios. The primary objective of the WSCP is to ensure that the District has in place the necessary resources and management responses needed to protect health and human safety, minimize economic disruption, and preserve environmental and community assets during water supply shortages and interruptions. Consistent with California Water Code (CWC) §10632, the WSCP includes six levels to address shortage conditions ranging from up to 10 percent to greater than 50 percent shortage, identifies a suite of demand mitigation measures for the District to implement at each level, and identifies procedures for the District to annually assess whether or not a water shortage is likely to occur in the coming year, among other things.

A summary of the key elements of the WSCP including water shortage levels and demand-reduction actions is shown in Table 8-1, Table 8-2, and Table 8-3. Additional details are provided in Appendix G.

Table 8-1. Water Shortage Contingency Plan Levels (DWR Table 8-1)

Shortage Level	Percent Shortage Range	Shortage Response Actions	
Level	Shortage Range		
1	Up to 10%	Demand reduction (See Table 8-2)	
2	Up to 20%	Demand reduction (See Table 8-2)	
3	Up to 30%	Demand reduction (See Table 8-2)	
4	Up to 40%	Demand reduction (See Table 8-2)	
5	Up to 50%	Demand reduction (See Table 8-2)	
6	>50%	Demand reduction (See Table 8-2)	
NOTES:			

Table 8-2. Demand Reduction Actions (DWR Table 8-2)

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)	Penalty, Charge, or Other Enforcement?
1	Other	6%	1. Limit landscape irrigation to specific times 2. Customers must repair leaks, breaks, and malfunctions in a timely manner 3. Restrict or prohibit runoff from landscape irrigation 4. Prohibit application of potable water to outdoor landscapes within 48 hours of measurable rainfall 5. Prohibit use of potable water for washing hard surfaces 6. Lodging establishments must offer opt out of linen service 7. Require shut-off nozzles on hoses for vehicle washing with potable water 8. Restaurants may only serve water upon request 9. No watering of landscape of newly constructed homes and buildings in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission, and the Department of	Yes

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)	Penalty, Charge, or Other Enforcement?
			Housing and Community Development, or other state agency 10. Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	
1	Other		1. Expand Public Information/Media Campaign 2. Water Bill Inserts 3. Promote online water waste reporting 4. Expand Rebates or Giveaways of Plumbing Fixtures and Devices 5. Expand Rebates for Landscape Irrigation Efficiency 6. Expand CII Water Use Surveys	
2	Other	7. Expand Res Water Use Surveys  1. Continue with Stage 1 restrictions and prohibitions except where superseded by more stringent actions.  2. Prohibit the use of non-recirculating systems in all new conveyer car wash and commercial laundry systems  3. Prohibit the use of single pass cooling systems in new connections  4. No watering of landscape of newly		Yes

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)	Penalty, Charge, or Other Enforcement?
			constructed homes and buildings in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development  5. Landscape - Limit landscape irrigation to 1-3 days/week	
2	Other		1. Continue with Stage 1 actions except where superseded by more stringent actions. 2. Water Efficiency Workshops, Public Events 3. Offer Water Use Surveys 4. Provide Rebates or Giveaways of Plumbing Fixtures and Devices 5. Provide Rebates for Landscape Irrigation Efficiency	No
3	Other	27%  1. Continue with Stage 2 restrictions and prohibitions except where superseded by more stringent actions. 2. Landscape - Prohibit irrigation of ornamental turf on public street medians with potable water 3. Prohibit Filling Ornamental Lakes		Yes

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)	Penalty, Charge, or Other Enforcement?
			or Ponds 4. Prohibit use of potable water for construction and dust control 5. Prohibit use of potable water for	
3	Other	1. Continue with Stage 2 actions except where superseded by more stringent actions. 2. Home or Mobile Water Use Reports 3. Decrease Frequency and Length of Line Flushing 4. Reduce System Water Loss 5. Increase Water Waste Patrols/Enforcement 6. Implement Drought Rate Structure and Customer Water Budgets (Res) 7. Implement Drought Rate Structure and Customer Water Budgets (CII)		No
4	Other	31%		Yes

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Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)	Penalty, Charge, or Other Enforcement?
			recreational purposes such as water parks and the filling of pools	
4	Other		1. Continue with Stage 3 actions except where superseded by more stringent actions. 2. Promote / Expand Use of Recycled Water	
5	Other	1. Continue with Stage 4 restrictions and prohibitions except where superseded by more stringent actions. 2. Require net zero demand Increase on new water service connections 3. Prohibit single-pass cooling systems		Yes
5	Other	1. Continue with Stage 4 actions except where superseded by more stringent actions. 2. Require Pool Covers		No
6	Other	1. Continue with Stage 5 restrictions and prohibitions except where superseded by more stringent actions. 2. Moratorium on new water service connections 3. Prohibit all landscape irrigation		Yes

Shortage Level	Demand Reduction Actions	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)	Penalty, Charge, or Other Enforcement?
NOTES:				

Table 8-3. Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)
NOTES:			

# **Chapter 9**

# **Demand Management Measures**

## ☑ CWC § 10631 (e)

Provide a description of the supplier's water demand management measures. This description shall include all of the following:

- (1) (A) For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.
- (B) The narrative pursuant to this paragraph shall include descriptions of the following water demand management measures:
- (i) Water waste prevention ordinances.
- (ii) Metering.
- (iii) Conservation pricing.
- (iv) Public education and outreach.
- (v) Programs to assess and manage distribution system real loss.
- (vi) Water conservation program coordination and staffing support.
- (vii) Other demand management measures that have a significant impact on water use as measured in gallons per capita per day, including innovative measures, if implemented.

This chapter provides a summary of past and planned demand management measure (DMM) implementation in the Redwood Valley District (also referred to herein as the "District"), as well as an overview of the expected water savings.

This chapter contains the following sections:

- 9.1 Demand Management Measures for Wholesale Agencies
- 9.2 Demand Management Measures for Retail Suppliers
- 9.3 Implementation over the Past Five Years
- 9.4 Implementation to Achieve Water Use Targets
- 9.5 Water Use Objectives

# 9.1 Demand Management Measures for Wholesale Agencies

Because the District is a retail water supplier, this section does not apply.

# 9.2 Demand Management Measures for Retail Suppliers

California Water Service Company (Cal Water) centrally administers its conservation programs for all the districts it operates. For purposes of this section, these programs have been grouped in accordance with the DMM categories in California Water Code (CWC) §10631(e). These categories are:

- (i) Water waste prevention ordinances
- (ii) Metering
- (iii) Conservation pricing
- (iv) Public education and outreach
- (v) Programs to assess and manage distribution system real loss
- (vi) Water conservation program coordination and staffing support, and
- (vii) Other demand management measures

Following are descriptions of the conservation programs Cal Water operates within each of these DMM categories. The District's Conservation Master Plan, provided in Appendix H, contains additional information on Cal Water's conservation programs.

#### 9.2.1 Water Waste Prevention Ordinances

Cal Water's enforcement of water waste prevention and water use restrictions is authorized and overseen by the California Public Utilities Commission via Rule 14.1 or Schedule 14.1. Local government in districts operated by Cal Water may also adopt ordinances regulating water use. Cal Water coordinates its efforts to prevent water waste with the appropriate local governmental entities.

Rule 14.1 defines the District's Water Shortage Contingency Plan (WSCP, Appendix G), including its prohibitions on water waste and restrictions on water use. Prohibitions include:

- Use of potable water through a broken or defective plumbing fixture or irrigation system when Cal Water has notified the customer in writing to repair the broken or defective plumbing fixture or irrigation system, and the customer has failed to effect such repairs within seven (7) business days of receipt of such notice.
- The application of potable water to landscapes in a manner that causes runoff such that water flows onto adjacent property, non-irrigated areas, private and public walkways, roadways, parking lots, or structures.

 The use of a hose that dispenses potable water to wash vehicles, including cars, trucks, buses, boats, aircraft, and trailers, whether motorized or not, except where the hose is fitted with a shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use.

Restrictions on water use during shortages include, but are not necessarily limited to:

- Outdoor irrigation restrictions in terms of time of day and weekly frequency.
- Obligations to fix leaks, breaks, or malfunctions within five (5) business days of written notification by Cal Water.
- Application of potable water to driveways and sidewalks.
- The use of potable water in a water feature, except where the water is part of a recirculating system.
- The application of potable water to outdoor landscapes during and within 48 hours after measurable rainfall.
- The serving of drinking water other than upon request in eating or drinking establishments.
- Irrigation of ornamental landscape on public street medians.
- Irrigation outside of newly constructed homes and buildings with potable water in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.
- Operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each guest room using clear and easily understood language.
- Limits on filling ornamental lakes or ponds.
- Use of potable water for street cleaning with trucks, except for initial wash-down for construction purposes.
- Use of potable water for construction purposes, such as consolidation of backfill, dust control, or other uses unless no other source of water or other method can be used.

# 9.2.2 Metering

#### **☑** CWC §526 (a)

Notwithstanding any other provision of law, an urban water supplier that, on or after January 1, 2004, receives water from the federal Central Valley Project under a water service contract or subcontract ... shall do both of the following:

- (1) On or before January 1, 2013, install water meters on all service connections to residential and nonagricultural commercial buildings constructed prior to January 1, 1992, located within its service area.
- (2) On and after March 1, 2013, or according to the terms of the Central Valley Project water contract in operation, charge customers for water based on the actual volume of deliveries, as measured by a water meter.

#### **☑** CWC §527 (a)

- (a) An urban water supplier that is not subject to Section 526 shall do both of the following:
- (1) Install water meters on all municipal and industrial service connections located within its service area on or before January 1, 2025.

The District meters all service connections and bills customers for water use monthly. Cal Water may install advanced metering infrastructure (AMI) in the future to improve metering accuracy and supply prompt feedback to customers about water use and leaks. Cal Water is currently piloting (AMI) in several districts. AMI may be used by Cal Water in the future to detect and alert households of leaks and other possible problems as well as to provide customers with tailored water use information to help them use water more efficiently.

#### 9.2.3 Conservation Pricing

The CPUC reviews and authorizes District water rates in a General Rate Case every three years. Currently, the District uses a three-tier increasing block rate design for residential water use and a single-tier uniform rate design for non-residential use. The District provides rate assistance to lower income households through its Customer Assistance Program (CAP).

# 9.2.4 Public Education and Outreach

The District's public outreach program is divided into four components, as follows:

**Public Information Program** – Cal Water operates an extensive public information program to provide information to customers on ways to use water efficiently and to market its conservation programs through multiple media outlets, including the Cal Water website, direct mail and bills, digital media, social media, and email.

School Education Program - Cal Water's school education program includes the Cal Water H2O Challenge, a project-based learning competition for grades 4-6, individual student competitions for grades K-12 and general information and learning materials for students and teachers. Cal Water deploys its school education program in all its districts. Cal Water H2O Challenge is a project-based competition for classrooms, grades 4-6. The program is offered in partnership with DoGoodery, the California Association of Science Educators (CASE), and the WestEd K-12 Alliance. The program aligns with the Common Core State Standards and the Next Generation Science Standards. The Cal Water H2O Challenge offers a unique opportunity for upper elementary teachers to facilitate their students' learning of standards-based content, while developing the core understanding of environmental principles necessary to becoming science-literate citizens.

**Smart Landscape Tune-Up Program** – This program provides customers with an irrigation system evaluation and installation of approved efficient irrigation system equipment, such as a smart irrigation controller and high-efficiency sprinkler nozzles. The program also includes irrigation system adjustments and detection and repair of irrigation system leaks. This program is available to all Cal Water customers at no charge.

**Residential Customer Portal** — Through its residential customer portal, Cal Water provides tailored assistance to each residential customer via customized water-efficiency targets, water savings calculators, and customer-specific recommendations for programs and water-saving tips.

**Non-Residential Customer Assistance** – Cal Water provides tailored assistance to commercial customers through customized incentives, commercial water surveys, and large landscape water use surveys. The non-residential assistance program helps commercial customers efficiently use water for sanitation/cleaning, heating/cooling, process, and landscape purposes.

## 9.2.5 Programs to Assess and Manage Distribution System Real Loss

As discussed above, reducing distribution system losses is one of the main focuses of the new Making Water Conservation a California Way of Life regulations. In preparation for these new requirements, Cal Water took part in the California Water Loss Technical Assistance Program (TAP) in both 2016 and 2017. Cal Water annually conducts distribution system audits using the American Water Works Association (AWWA) Free Water Audit Software. It has also developed a Water Loss Control Plan and Water Loss Control Policy to guide future water loss management with respect to:

- Meeting CPUC and state water loss standards and regulations
- Improving audit data and validity scores
- Implementing cost-effective water loss control actions

To coordinate and oversee water loss management actions across its multiple districts, Cal Water has added a Water Loss Program Analyst position to its conservation staff.

## 9.2.6 Water Conservation Program Coordination and Staffing Support

The CPUC reviews and authorizes Cal Water conservation program and staffing level in a general rate case every three years. Currently, Cal Water has nine full-time conservation positions, as follows:

- Director of Water Resource Sustainability,
- Conservation Program Manager,
- Research, Analytics and Reporting Manager,
- Water Resource Sustainability Analyst,
- Water Loss Program Analyst,
- Three Conservation Program Coordinators, and
- Conservation Assistant.

These staff manage all aspects of Cal Water's conservation programs that are run in 24 districts serving a combined population of 1.8 million people.

# 9.2.7 Other Demand Management Measures

In addition to the DMM programs described above, Cal Water operates rebate, give-away, and direct installation programs aimed at plumbing fixture replacement and irrigation equipment and landscape efficiency improvements. Following are brief descriptions of each of these DMMs.

**High-Efficiency Toilet Replacement** – This program replaces old toilets with MaP certified high-efficiency toilets via financial rebates, direct installation, or direct distribution.<sup>32</sup> Current rebate amounts are up to \$50/toilet for residential toilet replacement and up to \$100/toilet for commercial toilet replacement.

**High-Efficiency Urinal Replacement** – This program replaces old urinals with high-efficiency urinals meeting the state's 0.125 gallon per flush water use standard via financial rebates and direct installation. While available to all non-residential customers, the program targets sites with higher-than-average bathroom utilization, such as restaurants and office buildings. The current rebate amount is up to \$150/urinal.

**Clothes Washer Replacement** – This program provides a financial rebate to replace an old inefficient clothes washer with a new high-efficiency washer. The program is available to all residential and multi-family customers. The current rebate amount is up to \$150/washer.

**Residential Conservation Kit Distribution** – This program offers residential customers conservation kits featuring a range of water-saving plumbing retrofit devices. The kits are

<sup>&</sup>lt;sup>32</sup> For information on MaP certified toilets, see: https://www.map-testing.com/

available at no charge and include two high-efficiency showerheads (1.5 gpm), two bathroom faucet aerators (1.0 gpm), one kitchen faucet aerator (1.5 gpd), toilet leak tablets, and an outside multi-function, full-stop hose nozzle.

**Smart Irrigation Controller Installation** – This program provides a financial rebate for the installation of a smart irrigation controller that automatically adjusts watering schedule in response to changing weather conditions. The current rebate amount is \$125/controller for residential customers and \$25/station for commercial customers.

**High-Efficiency Sprinkler Nozzle Rebate** — This program provides a financial rebate for the installation of high-efficiency sprinkler nozzles. This program is available to all Cal Water customers. The current rebate amount is \$5/nozzle.

Large Rotary Nozzle Rebate – This program provides a financial rebate for the installation of high-efficiency large rotary nozzles. This program is available to all Cal Water customers. The current rebate amount is up to \$30/nozzle toward the nozzle purchase cost and up to \$8/spray body toward installation cost, if installed by a C-27 licensed landscape contractor.

**Spray Body with Integrated Pressure Regulation and Check Valve Rebate** — This program provides a financial rebate for the installation of high-efficiency spray bodies with integrated pressure regulation. This program is available to all Cal Water customers. The current rebate amount is up to \$10/body toward the spray body purchase cost and up to \$8/spray body toward installation cost, if installed by a C-27 licensed landscape contractor.

**Turf Replacement Rebate** – This program provides a financial rebate for replacement of turf with approved drought-tolerant landscaping. Cal Water operated this program in 2015/16 as a drought response measure. The program will be re-started as part of Cal Water's irrigation equipment/landscape upgrade program offerings.

Table 9-1 summarizes the DMMs available to District customers at the time this Plan was prepared.

Table 9-1. Cal Water DMMs Available to District Customers

Brograms Offered		Customer Eligibility			
Programs Offered	Single-Family	Multi-Family	Commercial		
Plumbing Fixture Replacement					
High-Efficiency Toilet Replacement	✓	✓	✓		
High-Efficiency Urinal Replacement			✓		
High-Efficiency Clothes Washer Rebate	✓	✓			
Conservation Kits	✓	✓			
Irrigation Equipment/Landscape Upgrades					
Smart Irrigation Controller Rebate	✓	✓	✓		
High-Efficiency Sprinkler Nozzle Rebate	<b>✓</b>	✓	✓		
Large Rotary Nozzle Rebate		✓	✓		
Spray Body Rebate		✓	✓		
Turf Replacement Rebate	<b>✓</b>	✓	✓		
Customer Assistance					
Smart Landscape Tune-Up Program	✓	✓	✓		
Residential Customer Portal	<b>✓</b>				
Non-Residential Customer Assistance		<b>√</b>	<b>√</b>		

# 9.3 Implementation over the Past Five Years

Table 9-2 summarizes program implementation for the previous five years. Estimated water savings do not include savings from water waste prevention ordinances, conservation pricing, public information, or distribution system water loss management. Cal Water uses the Alliance for Water Efficiency's Water Conservation Tracking Tool to estimate water savings.

Table 9-2. Implementation of Customer DMMs: 2016-2020

Indoor Programs	2016 – 2020 Total	Average Annual
Toilets & Urinals (number distributed)	30	6
Clothes Washers (number distributed)	8	2
Conservation Kits (number distributed)	49	10
Outdoor Programs		
Smart Controllers (number distributed)	0	0
Nozzles & Spray Bodies (number distributed)	0	0
Turf Buy-Back (sq ft removed)	0	0
Residential Assistance Programs		
Surveys/Audits (homes receiving)	1	< 1
Non-Residential Assistance Programs		
Surveys/Audits (sites receiving)	0	0
Large Landscape Reports (sites receiving)	0	0
Estimated Water Savings (AF)	7	1

NOTES: Estimated water savings for 2016-2020. DMMs will continue to generate savings after 2020 for their useful life.

# 9.4 Implementation to Achieve Water Use Targets

All the DMMs described above contributed to the District's compliance with its SB X7-7 2020 target GPCD.

# 9.5 Water Use Objectives (Future Requirements)

CWC §10609 requires that urban retail water suppliers develop new water use objectives that are based on specific standards for certain water use sectors. These water use objectives will not be developed until 2023. Suppliers are encouraged in this UWMP cycle to consider how they will align their conservation management actions in order to meet these future obligations.

As noted above, Cal Water's conservation programs are subject to review and approval by the CPUC through a General Rate Case every three years. In making conservation program recommendations to the CPUC, Cal Water carefully considers how they will advance multiple objectives, including compliance with the pending water use objectives. Specific objectives identified in Cal Water's most recent General Rate Case included:

- Maintaining continuity with and furthering implementation of conservation programs authorized by the previous General Rate Case.
- Preserving gains in water conservation achieved during the 2013-2017 drought.
- Ensuring Cal Water districts are well-positioned to comply with state regulations and policies pertaining to water conservation, water loss management, and groundwater management, including Executive Order B-37-16, SB 555, and the Sustainable Groundwater Management Act (SGMA).
- Advancing cost-effective water use efficiency alternatives in districts with high water supply costs.

Cal Water developed a scoring methodology to adjust conservation programs and budgets to further these objectives. The methodology specifically considers five distinct conservation policy drivers:

- 1. State Conservation Standards and Water Use Objectives
- 2. SGMA Compliance
- 3. SB 555 Water Loss Management Requirements
- 4. Commercial, Institutional, and Industrial (CII) Water Management
- 5. Avoided Water Cost and Affordability

The methodology assigns greater weight to the State Conservation Standards and Water Use Objectives and SGMA Compliance policy drivers, reflecting their importance in terms of overall water resources management.

Scoring for the SGMA Compliance policy driver is based on groundwater basin priority, district dependence on groundwater supply, and basin adjudication status. The highest scores are assigned to districts in unadjudicated and critically overdrafted or high priority basins where groundwater comprises more than 45 percent of the water supply. The Redwood Valley District ranked in the bottom third of Cal Water's districts for this policy driver.

Scoring for the State Conservation Standards and Water Use Objectives policy driver is based on four metrics that are used to gauge which districts are most likely to require adjustments to their conservation program mix or level of implementation to comply with the new standards. These metrics are:

- 1. Residential per capita landscape area
- 2. Residential per capita turf area
- 3. Size and number of large residential landscapes
- 4. Difference between a simulated water use budget and average water use for 2011-15

The Redwood Valley District ranked in the top third of Cal Water's districts for this policy driver.

Scoring for the SB 555 Water Loss Management Requirements policy driver is based on the district's infrastructure leakage index (ILI) from its most recent validated water loss audit. The ILI is a performance indicator of real (physical) water loss from the water distribution system. A high ILI indicates possible distribution system inefficiencies and may also indicate significant water system leakage. Proposed adjustments to funding for water loss management are based on the ILI scoring criteria. The Redwood Valley District ranked in the middle third of Cal Water's districts for this policy driver.

Scoring for the CII Water Management policy driver is based on the ratio of CII water uses to total water uses in a district. The Redwood Valley District ranked in the bottom of Cal Water's districts for this policy driver.

Scoring for the Avoided Water Cost and Affordability policy driver is based on the District's avoided cost of water supply, as estimated by the California Urban Water Conservation Council (CUWCC)/Water Research Foundation Avoided Cost Model. The Redwood Valley District ranked in the middle third of Cal Water's districts for this policy driver.

The combination of scores on each policy driver were used by Cal Water to recommend to the CPUC in its most recent General Rate Case adjustments to the conservation budgets of its districts. The purpose of the adjustments is to increase Cal Water's capacity to deploy conservation programs in districts expected to face the most significant regulatory and water management challenges in coming years. Recommended adjustments ranged from a low of 5 percent to a high of 25 percent. The recommended adjustment for the Redwood Valley District was 15 percent.

# **Chapter 10 Plan Adoption, Submittal, and Implementation**

#### **☑** CWC § 10621 (b)

Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.

This chapter provides information on a public hearing, the adoption process for the Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP), the adopted UWMP and WSCP submittal process, plan implementation, and the process for amending the adopted UWMP or WSCP. This chapter includes the following sections:

- 10.1 Inclusion of All 2020 Data
- 10.2 Notice of Public Hearing
- 10.3 Public Hearing and Adoption
- 10.4 Plan Submittal
- 10.5 Public Availability
- 10.6 Notification of Public Utilities Commission
- 10.7 Amending an Adopted UWMP or Water Shortage Contingency Plan

#### 10.1 Inclusion of All 2020 Data

This UWMP includes the water use and planning data for the entire calendar year of 2020, per the UWMP Guidebook 2020.

# 10.2 Notice of Public Hearing

#### **☑** CWC § 10642

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. Prior to any of these hearings, notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of a hearing to any city or county within which the supplier provides water supplies. Notices by a local public agency pursuant to this section shall be provided pursuant to Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1 of the Government Code. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing or hearings, the plan or water shortage contingency plan shall be adopted as prepared or as modified after the hearing or hearings.

Prior to adopting the Plan, California Water Service Company (Cal Water) held a formal public hearing to present information on its Redwood Valley District (also referred to herein as the "District") 2020 UWMP and WSCP on June 24, 2021, 5:00 PM.<sup>33</sup>

Relevant entities were notified of the UWMP and WSCP review at least 60 days prior to the public hearing, including: (1) cities, counties, and Groundwater Sustainability Agencies (GSAs), and (2) the public. These same entities were noticed again with the specific date, time and location of the hearing at least two weeks prior to the public hearing. The notice to the public, as specified in Government Code 6066, and letters to relevant agencies can be found in Appendix B and Appendix C, respectively.

#### 10.2.1 Notice to Cities and Counties

☑ CWC § 10631 (a) A plan shall be adopted in accordance with this chapter that shall do all of the following:

Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities, as developed pursuant to Article 5 (commencing with Section 65300) of Chapter 3 of Division 1 of Title 7 of the Government Code.

Table 10-1 lists the cities, counties, and other agencies that were notified. Copies of these letters are provided in Appendix B.

<sup>&</sup>lt;sup>33</sup> Restrictions related to the COVID-19 pandemic prevented the District from holding an in-person public hearing as previously planned.

Notice of Public 60 Day Notice City Name Hearing Notice of Public **County Name** 60 Day Notice Hearing Χ Marin County Χ Χ Χ **Lake County** Notice of Public Other Agency Name 60 Day Notice Hearing NOTES:

Table 10-1. Notification to Cities and Counties (DWR Table 10-1)

### 10.2.2 Notice to the Public

Notification to the public and to cities and counties also provided instructions on how to view the 2020 UWMP and WSCP prior to the hearing, the revision schedule, and contact information of the UWMP and WSCP preparer. A copy of this notice is included in Appendix C.

# 10.3 Public Hearing and Adoption

### **☑** CWC § 10608.26

- (a) In complying with this part, an urban retail water supplier shall conduct at least one public hearing to accomplish all of the following:
- (1) Allow community input regarding the urban retail water supplier's implementation plan for complying with this part.
- (2) Consider the economic impacts of the urban retail water supplier's implementation plan for complying with this part.
- (3) Adopt a method, pursuant to subdivision (b) of Section 10608.20, for determining its urban water use target.

#### **☑** CWC § 10621 (b)

Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.

The deadline for public comments on the UWMP and WSCP was June 24, 2021, the date of the public hearing. The final Plan was formally adopted by Cal Water's Vice President of Engineering on June 25, 2021, and was submitted to California Department of Water Resources (DWR) within 30 days of approval. Appendix I presents a copy of the signed Resolution of Plan Adoption. Appendix B contains the following:

- Letters sent to and received from various agencies regarding this plan, and
- Correspondence between Cal Water and participating agencies.

## 10.4 Plan Submittal

### ☑ CWC § 10621 (f)

(1) Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.

### **☑** CWC § 10635 (c)

The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.

## ☑ CWC § 10644 (a)

- (1) An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption. Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.
- (2) The plan, or amendments to the plan, submitted to the department pursuant to paragraph (1) shall be submitted electronically and shall include any standardized forms, tables, or displays specified by the department.

This 2020 UWMP and WSCP were submitted to DWR within 30 days of adoption and by the July 1, 2021 deadline. The submittal was done electronically through Water Use Efficiency Data Portal, an online submittal tool. The adopted UWMP and WSCP were also sent to the California State Library and to the cities and counties listed in Table 10-1 no later than 30 days after adoption.

# 10.5 Public Availability

#### **☑** CWC § 10645

(a) Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

(b) Not later than 30 days after filing a copy of its water shortage contingency plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

On or about June 7, 2021, an electronic version of the draft 2020 UWMP and WSCP were made available for review by visiting Cal Water's website: <a href="https://www.calwater.com/conservation/uwmp-review/">https://www.calwater.com/conservation/uwmp-review/</a>.<sup>34</sup>

## 10.6 Notification of Public Utilities Commission

## **☑** CWC § 10621 (c)

An urban water supplier regulated by the Public Utilities Commission shall include its most recent plan and water shortage contingency plan as part of the supplier's general rate case filings.

Cal Water is an urban water supplier regulated by the California Public Utilities Commission. Cal Water included the District's most recent UWMP and WSCP as part of its general rate case filings.

# 10.7 Amending an Adopted UWMP or Water Shortage Contingency Plan

## ☑ CWC § 10644 (b)

If an urban water supplier revises its water shortage contingency plan, the supplier shall submit to the department a copy of its water shortage contingency plan prepared pursuant to subdivision (a) of Section 10632 no later than 30 days after adoption, in accordance with protocols for submission and using electronic reporting tools developed by the department.

If the 2020 UWMP or WSCP is amended, each of the steps for notification, public hearing, adoption and submittal will also be followed for the amended document.

<sup>&</sup>lt;sup>34</sup> Restrictions related to the COVID-19 pandemic prevented the District from making a printed hard-copy available for public review as previously planned.

# **Appendix A: UWMP Act Checklist**

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х	х	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and Overview	Chapter 1
х	x	Chapter 1	10630.5	Each plan shall include a simple description of the supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a supplier may also choose to include a simple description at the beginning of each chapter.		Section 1.6
х	х	Section 2.2	10620(b)	Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.	Plan Preparation	Section 2.4 and Table 2-1
х	x	Section 2.6	10620(d)(2)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan Preparation	Section 2.5 and Table 2-4
х	х	Section 2.6.2	10642	Provide supporting documentation that the water supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan Preparation	Section 2.5
х		Section 2.6, Section 6.1	10631(h)	Retail suppliers will include documentation that they have provided their wholesale supplier(s) - if any - with water use projections from that source.	System Supplies	Section 2.5.1
	x	Section 2.6	10631(h)	Wholesale suppliers will include documentation that they have provided their urban water suppliers with identification and quantification of the existing and planned sources of water available from the wholesale to the urban supplier during various water year types.	System Supplies	N/A
Х	Х	Section 3.1	10631(a)	Describe the water supplier service area.	System Description	Chapter 3
х	х	Section 3.3	10631(a)	Describe the climate of the service area of the supplier.	System Description	Section 3.3
х	х	Section 3.4	10631(a)	Provide population projections for 2025, 2030, 2035, 2040 and optionally 2045.	System Description	Section 3.4 and Table 3-1

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х	х	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the supplier's water management planning.	System Description	Section 3.4 and Table 3-2
х	х	Sections 3.4 and 5.4		Indicate the current population of the service area.	System Description and Baselines and Targets	Setion 3.4
Х	Х	Section 3.5	10631(a)	Describe the land uses within the service area.	System Description	Section 3.5
х	х	Section 4.2		Quantify past, current, and projected water use, identifying the uses among water use sectors.	System Water Use	Section 4.2 and Tables 4-1 to 4-3
х	х	Section 4.2.4	1 10631(0)(3)((.)	Retail suppliers shall provide data to show the distribution loss standards were met.	System Water Use	Section 4.2.3
х	х	Section 4.2.6	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans, and other policies or laws.	System Water Use	Section 4.2.4 and Tables 4-5 and 4-6
х	х	Section 4.2.6		Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System Water Use	Section 4.2.4
х	optional	Section 4.3.2.4	10631(d)(3)(A)	Report the distribution system water loss for each of the 5 years preceding the plan update.	System Water Use	Section 4.2.3 and Table 4-4
х	optional	Section 4.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the supplier.	System Water Use	Section 4.2.5 and Table 4-7
х	х	Section 4.5		Demands under climate change considerations must be included as part of the drought risk assessment.	System Water Use	Section 7.5.1
x		Chapter 5	10608.20(e)	Retail suppliers shall provide baseline daily per capita water use, urban water use target, interim urban water use target, and compliance daily per capita water use, along with the bases for determining those estimates, including references to supporting data.	Baselines and Targets	Chapter 5
х		Chapter 5	10008 24(8)	Retail suppliers shall meet their water use target by December 31, 2020.	Baselines and Targets	Section 5.5 and Table 5-2
	х	Section 5.1	10608.36	Wholesale suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their retail water suppliers achieve targeted water use reductions.	Baselines and Targets	N/A

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х		Section 5.2	10608.24(d)(2)	If the retail supplier adjusts its compliance GPCD using weather normalization, economic adjustment, or extraordinary events, it shall provide the basis for, and data supporting the adjustment.	Baselines and Targets	Section 5.4
х		Section 5.5	10608.22	Retail suppliers' per capita daily water use reduction shall be no less than 5 percent of base daily per capita water use of the 5-year baseline. This does not apply if the suppliers base GPCD is at or below 100.	Baselines and Targets	Section 5.4
х		Section 5.5 and Appendix E	10608.4	Retail suppliers shall report on their compliance in meeting their water use targets. The data shall be reported using a standardized form in the SBX7-7 2020 Compliance Form.	Baselines and Targets	Section 5.5
х	х	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought.	System Supplies	Chapter 7
x	x	Sections 6.1	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, including changes in supply due to climate change.	System Supplies	Sections 7.1.3 and 7.5.1
x	х	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System Supplies	Section 6.9 and Table 6-9
х	х	Section 6.1.1	10631(b)(3)	Describe measures taken to acquire and develop planned sources of water.	System Supplies	Section 6.8
х	х	Section 6.2.8	10631(b)	Identify and quantify the existing and planned sources of water available for 2020, 2025, 2030, 2035, 2040 and optionally 2045.	System Supplies	Section 6.9
х	х	Section 6.2	10631(b)	Indicate whether groundwater is an existing or planned source of water available to the supplier.	System Supplies	Section 6.2
х	х	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the water supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System Supplies	Section 6.2
Х	Х	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System Supplies	Section 6.2.1

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х	х	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the supplier has the legal right to pump.	System Supplies	Section 6.2
x	x	Section 6.2.2.1	10631(b)(4)(B)	For unadjudicated basins, indicate whether or not the department has identified the basin as a high or medium priority. Describe efforts by the supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	System Supplies	Section 6.2
х	x	Section 6.2.2.4	10631(b)(4)(C)	Provide a detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years.	System Supplies	Section 6.2.5 and Table 6-1
х	х	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System Supplies	Section 6.9
х	х	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long- term basis.	System Supplies	Section 6.7
х	х	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System Supplies (Recycled Water)	Section 6.5.2 and Tables 6-4 and 6-5
х	х	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the supplier's service area.	System Supplies (Recycled Water)	Section 6.5.3 and Table 6-5
х	х	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System Supplies (Recycled Water)	Section 6.5.3
х	x	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected.	System Supplies (Recycled Water)	Section 6.5.3 and Table 6-4
х	x	Section 6.2.5	10633(f)	Describe the actions which may be taken to encourage the use of recycled water and the projected results of these actions in terms of acrefeet of recycled water used per year.	System Supplies (Recycled Water)	Section 6.5.3
х	Х	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the supplier's service area.	System Supplies (Recycled Water)	Section 6.5.3 and Table 6-6

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
Х	х	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System Supplies	Section 6.6
х	х	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the supplier's service area with quantified amount of collection and treatment and the disposal methods.	System Supplies (Recycled Water)	Section 6.5.2 and Table 6-3
x	x	Section 6.2.8, Section 6.3.7	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water supplier to address water supply reliability in average, single-dry, and for a period of drought lasting 5 consecutive water years.	System Supplies	Section 6.8 and Table 6-7
х	х	Section 6.4 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a supplier can readily obtain.	System Suppliers, Energy Intensity	Section 6.11 and Table 6-10
х	х	Section 7.2	10634	Provide information on the quality of existing sources of water available to the supplier and the manner in which water quality affects water management strategies and supply reliability.	Water Supply Reliability Assessment	Section 7.1.2
х	х	Section 7.2.4	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water Supply Reliability Assessment	Section 7.4
x	x	Section 7.3	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the water supplier with the total projected water use over the next 20 years.	Water Supply Reliability Assessment	Section 7.2 and Tables 7-2 to 7-4
х	х	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water Supply Reliability Assessment	Section 7.5
х	х	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts 5 consecutive years.	Water Supply Reliability Assessment	Section 7.5
Х	Х	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water Supply Reliability Assessment	Section 7.5
х	х	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.	Water Supply Reliability Assessment	Section 7.5 and Table 7-5

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х	x	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water Supply Reliability Assessment	Section 7.5
x	х	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water Shortage Contingency Planning	Appendix G
х	х	Chapter 8	10632(a)(1)	Provide the analysis of water supply reliability (from Chapter 7 of Guidebook) in the WSCP.	Water Shortage Contingency Planning	Appendix G
х	x	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the water shortage contingency plan to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water Shortage Contingency Planning	Appendix G
x	х	Section 8.2	10632(a)(2)(A)	Provide the written decision- making process and other methods that the supplier will use each year to determine its water reliability.	Water Shortage Contingency Planning	Appendix G
х	х	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water Shortage Contingency Planning	Appendix G
x	x	Section 8.3		Define six standard water shortage levels of 10, 20, 30, 40, 50 percent shortage and greater than 50 percent shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water Shortage Contingency Planning	Appendix G
х	х	Section 8.3	10632(a)(3)(B)	Suppliers with an existing water shortage contingency plan that uses different water shortage levels must cross reference their categories with the six standard categories.	Water Shortage Contingency Planning	Appendix G
х	х	Section 8.4	10632(a)(4)(A)	Suppliers with water shortage contingency plans that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water Shortage Contingency Planning	Appendix G
х	х	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water Shortage Contingency Planning	Appendix G

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х	Х	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water Shortage Contingency Planning	Appendix G
х	x	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions are appropriate to local conditions.	Water Shortage Contingency Planning	Appendix G
x	х	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water Shortage Contingency Planning	Appendix G
х	Х	Section 8.4.6	10632.5	The plan shall include a seismic risk assessment and mitigation plan.	Water Shortage Contingency Plan	Appendix G
х	х	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water Shortage Contingency Planning	Appendix G
x	x	Section 8.5 and 8.6	10632(a)(5)(B) 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water Shortage Contingency Planning	Appendix G
х		Section 8.6	10632(a)(6)	Retail supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water Shortage Contingency Planning	Appendix G
х	Х	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the supplier to enforce shortage response actions.	Water Shortage Contingency Planning	Appendix G
х	х	Section 8.7	10632(a)(7)(B)	Provide a statement that the supplier will declare a water shortage emergency Water Code Chapter 3.	Water Shortage Contingency Planning	Appendix G
х	x	Section 8.7	10632(a)(7)(C)	Provide a statement that the supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water Shortage Contingency Planning	Appendix G
x	х	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	Appendix G
х	x	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	Appendix G
х		Section 8.8	10632(a)(8)(C)	Retail suppliers must describe the cost of compliance with Water Code Chapter 3.3: Excessive Residential Water Use During Drought.	Water Shortage Contingency Planning	Appendix G

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х		Section 8.9	10632(a)(9)	Retail suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water Shortage Contingency Planning	Appendix G
х		Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water Shortage Contingency Planning	Appendix G
х	x	Sections 8.12 and 10.4	10635(c)	Provide supporting documentation that Water Shortage Contingency Plan has been, or will be, provided to any city or county within which it provides water, no later than 30 days after the submission of the plan to DWR.	Plan Adoption, Submittal, and Implementation	Section 10.3
х	х	Section 8.14	10632(c)	Make available the Water Shortage Contingency Plan to customers and any city or county where it provides water within 30 after adopted the plan.	Water Shortage Contingency Planning	Section 10.4
	х	Sections 9.1 and 9.3	10631(e)(2)	Wholesale suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and supplier assistance program.	Demand Management Measures	N/A
х		Sections 9.2 and 9.3	10631(e)(1)	Retail suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand Management Measures	Chapter 9
х		Chapter 10	10608.26(a)	Retail suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan Adoption, Submittal, and Implementation	Section 10.3
х	x	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the supplier provides water that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. Reported in Table 10-1.	Plan Adoption, Submittal, and Implementation	Section 10.2
х	х	Section 10.4	10621(f)	Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.	Plan Adoption, Submittal, and Implementation	Section 10.4

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
х	x	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the urban water supplier made the plan and contingency plan available for public inspection, published notice of the public hearing, and held a public hearing about the plan and contingency plan.	Plan Adoption, Submittal, and Implementation	Chapter 10
х	х	Section 10.2.2	10642	The water supplier is to provide the time and place of the hearing to any city or county within which the supplier provides water.	Plan Adoption, Submittal, and Implementation	Section 10.2.1
х	х	Section 10.3.2	10642	Provide supporting documentation that the plan and contingency plan has been adopted as prepared or modified.	Plan Adoption, Submittal, and Implementation	Section 10.3
х	х	Section 10.4	10644(a)	water supplier has submitted this UWMP to the California State Library.	Plan Adoption, Submittal, and Implementation	Section 10.4
х	x	Section 10.4	10644(a)(1)	Provide supporting documentation that the urban water supplier has submitted this UWMP to any city or county within which the supplier provides water no later than 30 days after adoption.	Plan Adoption, Submittal, and Implementation	Section 10.4
х	х	Sections 10.4.1 and 10.4.2	10644(a)(2)	The plan, or amendments to the plan, submitted to the department shall be submitted electronically.	Plan Adoption, Submittal, and Implementation	Section 10.4
х	x	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its plan with the department, the supplier has or will make the plan available for public review during normal business hours.		Section 10.5
х	x	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its water shortage contingency plan with the department, the supplier has or will make the plan available for public review during normal business hours.		Section 10.5
х	х	Section 10.6	10621(c)	If supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan Adoption, Submittal, and Implementation	Section 10.6
х	х	Section 10.7.2	10644(b)	If revised, submit a copy of the water shortage contingency plan to DWR within 30 days of adoption.	Plan Adoption, Submittal, and Implementation	Section 10.7

# **Appendix B: Correspondence**

- UWMP Notice of Preparation
- District Mailing List
- Growth Projection and Land Use Letter
- UWMP and WSCP Public Draft Comments

Note: There were no public comments received on the UWMP or WSCP Public Draft.

# Notice of Preparation of Urban Water Management Plan and Water Shortage Contingency Plan - 2020 Update

The Urban Water Management Planning Act (California Water Code §10608–10656) requires that California Water Service (Cal Water) update its Urban Water Management Plan (UWMP) and associated Water Shortage Contingency Plan (WSCP) every 5 years.

Cal Water is currently reviewing its existing UWMP and associated WSCP, which were updated in 2016, and considering revisions for each plan. Coordination with other water suppliers, cities, counties, and community organizations in the region is an important part of the preparation of Cal Water's UWMP and WSCP. We are available to discuss the assumptions used in the development of the plans including available water supply, water demands, land use, as well as other aspects of the plans.

A draft of the 2020 UWMP and WSCP will be made available for public review and a public hearing will be scheduled in Spring 2021. We will notify you when the draft is available for review, how to access it, and details regarding the public hearing.

The updated UWMP and WSCP are due by July 1, 2021. If you would like more information regarding our 2015 UWMP and WSCP and the schedule for updating these documents, or if you would like to participate in the preparation of the 2020 UWMP and WSCP, please contact:

Michael Bolzowski
Senior Engineer
California Water Service
Phone: (408) 367-8338

Email: PlanningInfo@calwater.com

Cathy Saderlund
County Clerk
Lake County
cathy.saderlund@LakeCountyCA.gov

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dconnolly@marincounty.org

Katie Rice
Supervisor
Marin County Board of Supervisors
krice@marincounty.org

Dennis Rodoni Board President Marin County Board of Supervisors drodoni@marincounty.org

From: Storms, Maximilian (Max)

**Sent:** Thursday, June 24, 2021 9:29 AM **To:** Carol.Huchingson@lakecountyca.gov

Cc: Hurley, Michael; Bolzowski, Michael R.; Markey, Evan; McCusker, Kevin

Subject: California Water Service Company 2020 Draft Urban Water Management Plan -

Redwood Valley

Attachments: Redwood Valley (Lake) - Cal Water UWMP\_Land Use Coordination.pdf

Ms. Huchingson,

California Water Service (Cal Water) is currently updating its Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) to reflect water service conditions in the Redwood Valley District. The Redwood Valley District serves portions of the Santa Rosa and segments of unincorporated Marin County, Sonoma County, and Lake County.

The State requires all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an UWMP and WSCP at least once every five years. These documents support Cal Water's long-term resource planning to ensure that adequate water supplies are available to meet existing and future water demands under defined conditions.

Cal Water's estimates of future water demands are based on demographic projections and current and projected land use forecasts for each of its service area. For the Redwood Valley service area, Cal Water's water demand forecast is tied to Association of Bay Area Governments (ABAG) census tract level projections of population, housing, and employment. These projections, in turn, are developed by ABAG through detailed land use modeling of the Bay Area. The areas included in the ABAG land use model include all incorporated and unincorporated areas of the nine-county Bay Area.

The UWMP also incorporates water supply assessments (WSA) for projects in or near the Redwood Valley District into the demand forecast. As additional large-scale projects and/or specified land use planning processes arise (e.g., general plans, specific plans), additional WSAs will be developed to consider their impacts on available supplies.

We have attached the current public review draft of the UWMP, and incorporated WSCP for your review. Please share this with others in your organization that may be interested in the information.

Cal Water is available to discuss the assumptions used in the development of the UWMP for the Redwood Valley District, including available supply, water demands, land use, as well as any other aspects of the plan.

Should you have any questions or comments, please contact Michael Bolzowski at mbolzowski@calwater.com.

Sincerely,

Michael B. Hurley

Water Resources Manager

From: Storms, Maximilian (Max)

**Sent:** Thursday, June 24, 2021 9:30 AM **To:** mhymel@marincounty.org

Cc: Hurley, Michael; Bolzowski, Michael R.; Markey, Evan; McCusker, Kevin

Subject: California Water Service Company 2020 Draft Urban Water Management Plan -

Redwood Valley

Attachments: Redwood Valley (Marin) - Cal Water UWMP\_Land Use Coordination.pdf

Mr. Hymel,

California Water Service (Cal Water) is currently updating its Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) to reflect water service conditions in the Redwood Valley District. The Redwood Valley District serves portions of the Santa Rosa and segments of unincorporated Marin County, Sonoma County, and Lake County.

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Should you have any questions or comments, please contact Michael Bolzowski at mbolzowski@calwater.com.

Sincerely,

Michael B. Hurley

Water Resources Manager

From: Storms, Maximilian (Max)

**Sent:** Thursday, June 24, 2021 9:29 AM

**To:** CMOffice@srcity.org

Cc: Hurley, Michael; Bolzowski, Michael R.; Markey, Evan; McCusker, Kevin

Subject: California Water Service Company 2020 Draft Urban Water Management Plan -

Redwood Valley

Attachments: Redwood Valley (Santa Rosa) - Cal Water UWMP\_Land Use Coordination.pdf

Mr. Kolin,

California Water Service (Cal Water) is currently updating its Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) to reflect water service conditions in the Redwood Valley District. The Redwood Valley District serves portions of the Santa Rosa and segments of unincorporated Marin County, Sonoma County, and Lake County.

The State requires all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an UWMP and WSCP at least once every five years. These documents support Cal Water's long-term resource planning to ensure that adequate water supplies are available to meet existing and future water demands under defined conditions.

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Cal Water is available to discuss the assumptions used in the development of the UWMP for the Redwood Valley District, including available supply, water demands, land use, as well as any other aspects of the plan.

Should you have any questions or comments, please contact Michael Bolzowski at mbolzowski@calwater.com.

Sincerely,

Michael B. Hurley

Water Resources Manager

From: Storms, Maximilian (Max)

**Sent:** Thursday, June 24, 2021 9:30 AM sheryl.bratton@sonoma-county.org

Cc: Hurley, Michael; Bolzowski, Michael R.; Markey, Evan; McCusker, Kevin

Subject: California Water Service Company 2020 Draft Urban Water Management Plan -

Redwood Valley

Attachments: Redwood Valley (Sonoma) - Cal Water UWMP\_Land Use Coordination.pdf

Ms. Bratton,

California Water Service (Cal Water) is currently updating its Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) to reflect water service conditions in the Redwood Valley District. The Redwood Valley District serves portions of the Santa Rosa and segments of unincorporated Marin County, Sonoma County, and Lake County.

The State requires all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an UWMP and WSCP at least once every five years. These documents support Cal Water's long-term resource planning to ensure that adequate water supplies are available to meet existing and future water demands under defined conditions.

Cal Water's estimates of future water demands are based on demographic projections and current and projected land use forecasts for each of its service area. For the Redwood Valley service area, Cal Water's water demand forecast is tied to Association of Bay Area Governments (ABAG) census tract level projections of population, housing, and employment. These projections, in turn, are developed by ABAG through detailed land use modeling of the Bay Area. The areas included in the ABAG land use model include all incorporated and unincorporated areas of the nine-county Bay Area.

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We have attached the current public review draft of the UWMP, and incorporated WSCP for your review. Please share this with others in your organization that may be interested in the information.

Cal Water is available to discuss the assumptions used in the development of the UWMP for the Redwood Valley District, including available supply, water demands, land use, as well as any other aspects of the plan.

Should you have any questions or comments, please contact Michael Bolzowski at mbolzowski@calwater.com.

Sincerely,

Michael B. Hurley

Water Resources Manager

# **Appendix C: Public Meeting Notice**

- Public Meeting Notice of Intent
- Proof of Publication
- Public Meeting Presentation

Good afternoon!

We hope that this note finds you well.

We wanted to provide you with an update on the preparation of our updated Urban Water Management Plans and Water Shortage Contingency Plans.

These plans are a critical component of the steps we take to ensure there are sufficient water supplies to meet the current and future water needs of our customers, and we look forward to working with you on this important project.

Please let us know if you have any questions or need any additional information.

Cal Water Community Affairs





# Urban Water Management Plan and Water Shortage Contingency Plan - 2020 Update

As a defined urban water supplier, California Water Service (Cal Water) is preparing an update to its Urban Water Management Plans (UWMP) and Water Shortage Contingency Plans (WSCP) that will address the water service conditions in our service areas. These documents support a water supplier's long-term resource planning to ensure that adequate water supplies are available to meet existing and future water demands under defined conditions. It is Cal Water's intent to adopt the UWMPs, and the incorporated WSCPs, and file the plans as required with the Department of Water Resources, the California State Library, and any city or county within which Cal Water provides service no later than 30 days after adoption.

Schedule of upcoming actions:

After a public review period, a public meeting to receive comments on the Draft UWMP and WSCP will be held. As the information becomes available for each service area, the electronic copy of the UWMP, WSCP, and information on the public meeting, including a link to participate, will be available at the following internet address:

https://www.calwater.com/conservation/uwmp-review/

If you are unable to attend the scheduled public meeting but want to provide comments regarding the proposed UWMP or WSCP, you may send your comments via email to PlanningInfo@calwater.com.

Reliability Runs Deep



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**EMILY HERNANDEZ** CALIFORNIA WATER SERVICE CO/PLANNING DEPT. 1720 NORTH FIRST ST. SAN JOSE, CA 95112

# **COPY OF NOTICE**

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CALIFORNIA WATER SERVICE - REDWOOD VALLEY Ad Description

DISTRICT

To the right is a copy of the notice you sent to us for publication in the LAKE COUNTY RECORD-BEE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/09/2021, 06/16/2021

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ORANGE COUNTY REPORTER, SANTA ANA	(714) 543-2027
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THE INTER-CITY EXPRESS, OAKLAND	(510) 272-4747

CNS 3470125

NOTICE OF INTENT TO ADOPT AN **URBAN WATER MANAGEMENT PLAN** AND WATER SHORTAGE **CONTINGENCY PLAN** AND HOLD A PUBLIC MEETING TO RECEIVE COMMENTS ON THE PROPOSED PLANS

CALIFORNIA WATER SERVICE –
REDWOOD VALLEY DISTRICT
California Water Code (CWC) sections
10610 through 10656, known as the "Urban
Water Management Planning Act" (Act),
require all urban water suppliers that require all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acrefeet of water annually to prepare an Urban Water Management Plan (UWMP) at least once every five years.

UWMPs support a water supplier's longterm resource planning to ensure that adequate water supplies are available to meet existing and future water demands under defined conditions. The UWMP must describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation, and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The UWMP must also address measures for residential, commercial, governmental, and industrial water demand management.
Further, Section 10632 of the CWC requires that every urban water supplier

shall prepare and adopt a

Water Shortage Contingency Plan (WSCP) as part of its plan (UWMP). Section 10632.2 provides that,

"An urban water supplier shall follow, where feasible and appropriate, the prescribed procedures and implement determined shortage response actions in its shortage contingency plan...or water reasonable alternative actions, provided that descriptions of the alternative actions are submitted with the annual water shortage assessment report pursuant to Section 10632.1." The WSCP will be incorporated as an appendix of the UWMP. One of Cal Water's service areas is the Redwood Valley District, which serves Lucerne and portions of Duncan Mills, Guerneville, Dillon Beach, Santa Rosa, and Noel Heights. The district provides water to Noel Heights. The district provides water to Lake, Sonoma, and Marin counties. As a defined urban water supplier, Cal Water is preparing an update to its UWMP that will address the water service conditions in the



Redwood Valley District. It is Cal Water's intent to adopt that UWMP, and the incorporated WSCP, and file that plan as required with the Department of Water Resources, the California State Library, and any city or county within which Cal Water provides service no later than 30 days after adoption.

Schedule of upcoming actions:
On or about June 7, 2021, an electronic copy of the Draft 2020 UWMP and WSCP will be available for review. After a public review period, a public meeting to receive comments on the Draft UWMP and WSCP Plan for the Redwood Valley District will be held online on June 24, 2021, at 5:00 p.m. The electronic copy of the UWMP, WSCP, and additional information on the public meeting, including a link to participate, is available at the following internet address: https://www.calwater.com/conservation/uw mp-review/

mp-review/
If you are unable to attend the scheduled public meeting but want to provide comments regarding the proposed UWMP or WSCP, you may send your comments via email to PlanningInfo@calwater.com. Cal Water will receive comments on the Draft 2021 UWMP and WSCP from June 7 through June 24, 2021.
Please share this notice with others that

Please share this notice with others that may have interest in this matter.

6/9, 6/16/21 CNS-3470125#

LAKE COUNTY RECORD-BEE



**Quality. Service. Value.** 

# **Redwood Valley District**

2020 Urban Water Management Plan 2020 Water Shortage Contingency Plan

# **Meeting Agenda**

- Introduce California Water Service (CWS) staff and consultants
- Purpose and objectives
- Presentation of the 2020 Urban Water Management Plan (UWMP)
- Presentation of 2020 Water Shortage Contingency Plan (WSCP)
- Drought update
- Public comments and questions



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# **Urban Water Management Planning Act**

- Supports long-term water resource planning to ensure adequate supplies
- California Water Code Sections 10610-10656
- Threshold: Utilities with 3,000+ services or 3,000+ acre-feet per year (AFY) water sales
- At least a 20-year planning horizon, Cal Water's plan covers 25 years
- Must be updated every 5 years and submitted by July 1, 2021
- Basis for SB-610 Water Supply Assessments and SB-221 Water Supply Verifications



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# **UWMP Elements**

- Service area description
- Population forecast
- Supply and demand projections through 2045 in normal, single dry and multiple dry years
- Water supply reliability
- Conservation/Demand Management Measures
- Climate change
- Water Shortage Contingency Plan



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## **2020 UWMP Update: Public Outreach**

- Preliminary information sent to relevant entities in February 2021
- Second notice sent to relevant entities in May 2021
- Two notices posted in local newspaper
- Draft 2020 UWMP and WSCP available for review at https://www.calwater.com/conservation/uwmp-review/
- Public hearing



## **District Overview**

- Serving Redwood Valley District since 2000
- Six Public Water Systems (PWSs)
- Uses groundwater and purchased water supplies
- Distribution
   system includes 14
   wells and 22
   storage structures

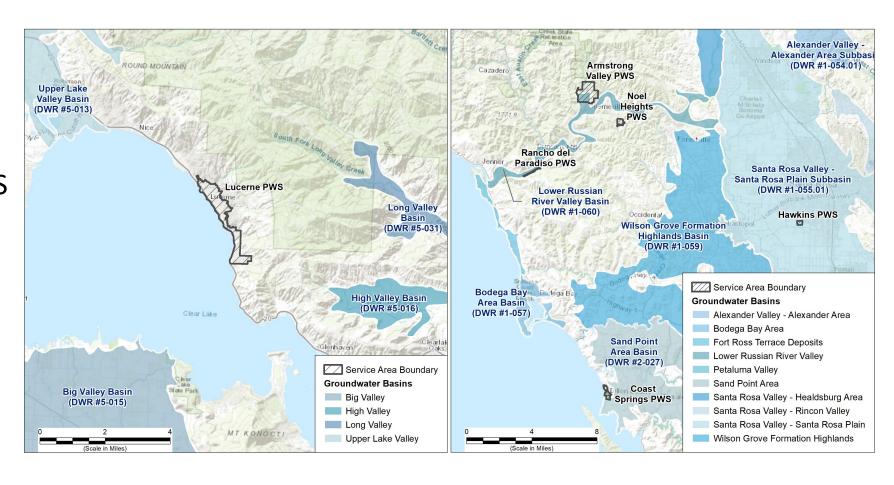






## **Water Supply Sources**

- The Armstrong PWS and Noel Heights PWS pump groundwater from the Lower Russian River Valley Basin
- The Coast Springs PWS pumps groundwater from the Sand Point Area Basin
- The Hawkins PWS pumps groundwater from the Santa Rosa Plain Subbasin





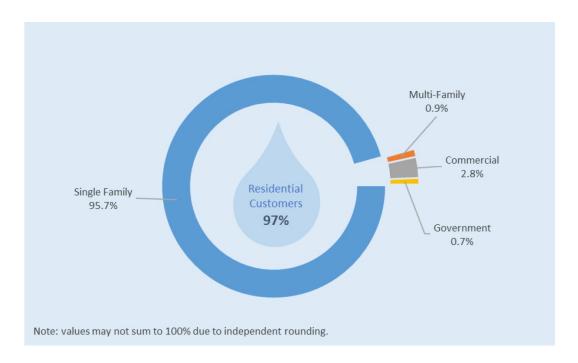
# Water Supply Sources (Continued)

- The Lucerne PWS is served by purchased water from the Yolo County Flood Control and Water Conservation District (FCWCD)
- The Rancho del Paradiso PWS is served by purchased water from Sweetwater Springs Water District
- Cal Water continues to investigate additional supply sources, however there are no current of projected use of recycled water or other supply sources

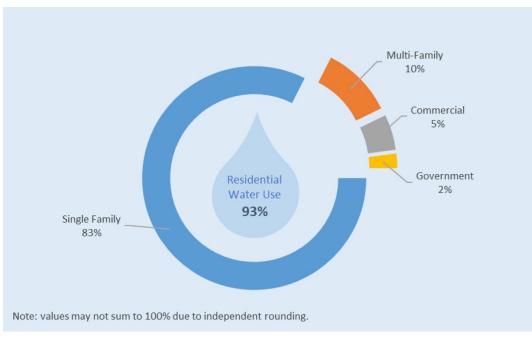


# **Distribution of Services/Demand**

## **Types of Customers**



## **Demand**





## **Demand Projection Methodology**

- Forecast horizon is beyond 20 years required by UWMP
- Generates normal-, wet-, and dry-year demand forecasts
- Directly considers impacts of climate change
- Demand model uses historical data on services, sales, production, population, and proposed conservation measures
- Regional Growth Forecast: housing and employment growth forecasts based on county-level forecasts prepared by Caltrans

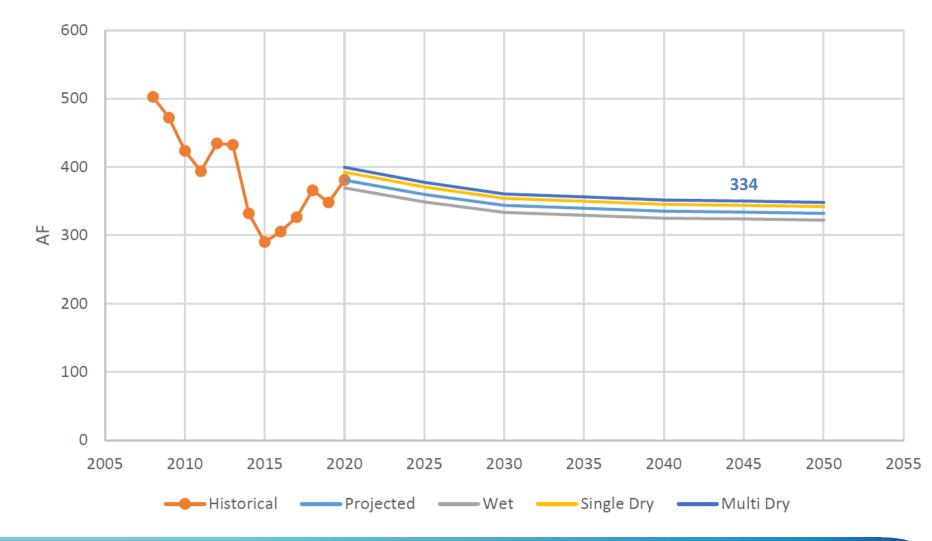


## **Population & Account Projections**



## **Demands for Potable Water - Projected**

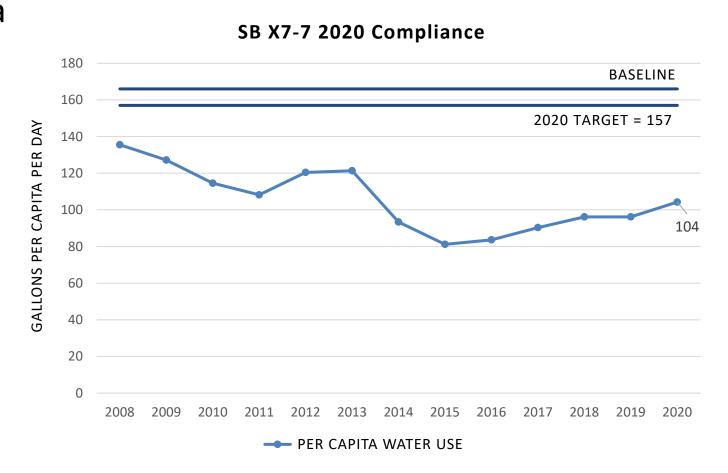
- 2045 demand projected to be 334 acre-feet per year
- 12% decrease relative to 2020 demands





# SB X7-7 (20% by 2020)

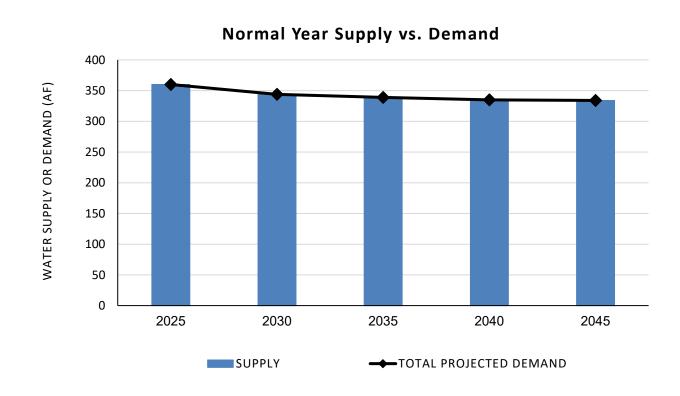
- Goal is to reduce per capita urban water use below baseline by:
  - 10% by Dec. 31, 2015
  - 20% by Dec. 31, 2020
- Redwood Valley District met its 2020 Target





## **Supply Sufficiency**

- Supply sufficiency analysis is based on the following factors:
  - Observed and projected stability of groundwater conditions
  - Sweetwater Springs Water District supply availability projections
  - Purchase agreement with Yolo County FCWCD (municipal customers will be given priority over other users)
- Supply is projected to be sufficient to meet projected demand under normal, single dry, and multiple dry year conditions
- Any unexpected shortages will be addressed by the Water Shortage Contingency Plan



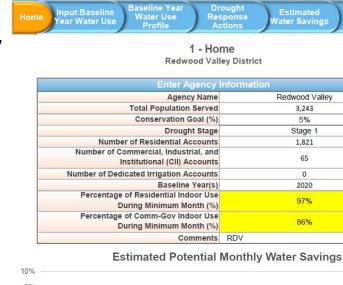
# **Local Topics – Redwood Valley District**

- Implementation of Sustainable Groundwater Management Act (SGMA) is in early stages and may impact future supply reliability
  - The Sand Point Area Basin and the Lower Russian River Valley Basin were determined by DWR to be "very low" priority basins
  - The Santa Rosa Plain Subbasin was determined by DWR to be a "medium" priority basin, and is thus subject to the requirements of SGMA
  - The draft chapters of the Santa Rosa Plain Subbasin Groundwater
     Sustainability Plan (GSP) are available on the Santa Rosa Plain GSP website
- Cal Water is actively engaging in SGMA implementation and will incorporate any impacts into ongoing supply planning

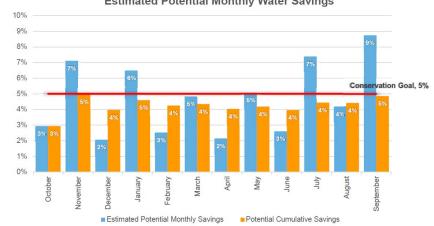


## **Water Shortage Contingency Plan Elements**

- Comprehensive drought response plan
  - Annual assessment of water supply reliability
  - Six standard shortage stages (10% to >50%)
  - Shortage response actions
  - Communication protocols
  - Monitoring, enforcement, and reporting
- Quantitatively assessed using Drought Response Tool



**Drought Response Tool** 





## **Drought Update**

- Governor has issued drought emergencies in the majority of counties in California
- Cal Water is monitoring drought conditions in all of its service territories
  - Established a Drought Response Committee
  - Proactively developing conservation messaging
- Cal Water is closely coordinating its drought response with other water agencies and regulatory bodies
- Cal Water will follow protocols outlined in the WSCP as needed
  - Based on local conditions or state mandates

## **Questions or Comments**

- Draft 2020 UWMP and 2020 WSCP available at https://www.calwater.com/conservation/uwmp-review/
- Comments on any parts of the UWMP will be accepted through Friday June 25
- Send 2020 UWMP and WSCP comments to: planninginfo@calwater.com



# **Appendix D: Summary of Demand Projection Methodology and Assumptions**

### **Cal Water Long-Term Demand Forecast Model Overview**

#### **Forecast Domain**

The forecast model generates separate forecasts for each customer class and distribution system. Table 1 lists Cal Water districts and distribution systems. Table 2 lists customer classes.

#### **Forecast Horizon and Time Step**

The forecast horizon is 30 years. The forecast has an annual time-step.

#### Normal, Wet, and Dry Year Forecasts

The forecast model generates normal-, wet-, and dry-year demand forecasts. The normal-year forecast is the default forecast. The wet- and dry-year forecasts can be substituted for the default forecast as necessary for system planning purposes. The model produces two different dry year forecasts: the single dry year forecast and the multiple dry year forecast. The latter represents the expected effect of prolonged drought conditions on unconstrained water demand.<sup>1</sup>

#### Relationship to GRC Sales Forecast

The first year of the forecast can be set to the current GRC sales forecast or actual consumption.

#### **Relationship to PAWS**

The demand model uses historical data on services, sales, production, and population from Cal Water's Production Analysis Worksheets (PAWS).

#### **Accounting Rules**

The model uses the following accounting rules to ensure forecast consistency:

- Population and conservation savings forecasts are functions of the service forecast.
- The sales forecast for a distribution system is the sum of the class-level sales forecasts for the distribution system. The production forecast for a distribution system is the sum of the sales and non-revenue water (NRW) forecasts for the distribution system.
- The sales and production forecasts for a district are the sum of the sales and production forecasts for its distribution systems.

#### **Volume Units**

Sales and production forecasts are in acre-feet (AF). Average sales and per capita forecasts are in gallons per day.

#### **Per Capita Water Use**

The model generates per capita forecasts for water use by single-family customers, water use by multi-family customers, water use by all residential customers, and water use by all district customers.

<sup>&</sup>lt;sup>1</sup> Unconstrained demand is what demand would be in the absence of water use restrictions or policies intended to curtail water use.

#### **Service Forecast**

The forecast model generates three alternative service forecasts:

- Average Y-Y Change in Services. The model bases the forecast on the historical year-to-year (y-y) change in the number of services. This forecast assumes additive growth.
- Average Y-Y % Change in Services. The model bases the forecast on the historical y-y percentage change in services. This forecast assumes exponential growth.
- Regional Growth Forecast. The model uses regional housing and employment growth forecasts
  to project future services. Districts in the Bay Area use census-tract level growth forecasts
  prepared by the Association of Bay Area Governments (ABAG). Districts in Southern California
  use census-tract-level growth forecasts prepared by the Southern California Association of
  Governments (SCAG). The remaining districts use county-level forecasts prepared by Caltrans.

#### **Regional Forecasts**

Table 3 lists the regional forecasts in the model. Table 4 summarizes how the model uses the regional forecasts to project future services.

#### Service Floors and Ceilings

The forecast can include floors and ceilings on the service growth. The floor (ceiling) is the minimum (maximum) number of services allowed in the forecast.

#### **User-Specified Growth Rates**

The model allows user-specified growth rates.

#### **Water Supply Assessments**

The user can add to the forecast projected services and water use from Water Supply Assessments prepared for proposed development projects. The user can specify how much of this projected growth in services and water use the model should treat as additive to the baseline forecast.

#### **Population Forecasts**

The population projection is a function of the residential service projections to ensure internal consistency. Population in year t is:

$$Population_t = \left[\frac{persons}{service}\right]_{SFR} \cdot SFRservices_t + \left[\frac{persons}{service}\right]_{MFR} \cdot MFRservices_t$$

For multi-family services, the calculation of average persons per service uses the equation below. The model uses county assessor data linked to Cal Water customer data to estimate average dwelling units per parcel and average parcels per service. It uses census data to estimate average persons per dwelling unit.

$$\left[\frac{persons}{service}\right]_{MFR} = \frac{Avg \ Dwelling \ Units}{Parcel} \cdot \frac{Avg \ Parcels}{Service} \cdot \frac{Avg \ Persons}{Dwelling \ Unit}$$

#### **Sales/Service Forecast**

The model generates separate forecasts of sales/service for each customer class and distribution system.

#### Sales/Service Initialization

The model user sets sales/service for first year of the forecast to either current year water use or the most recent General Rate Case sales forecast. The 2020 UWMP projections start with 2020 actual sales/service.

#### Sales/Service Adjustments

In each forecast year, the model adjusts the previous year's sales/service estimate for:

- 1. Rebound from the 2012-16 drought
- 2. Passive water savings from plumbing codes and appliance standards
- 3. Active water savings from Cal Water conservation programs
- 4. Real changes in the marginal cost of water service
- 5. Real changes in per capita income

The user can select which adjustments to apply. The 2020 UWMP projections include all the adjustments except the drought rebound adjustment. The 2020 UWMP projections exclude the drought rebound adjustment because analysis of recent consumption trends showed that further rebound from the 2012-2016 drought was unlikely.

A description of each adjustment follows.

#### **Drought Rebound**

The model adjusts the sales/service forecast for demand recovery following the 2012-2016 drought. The model makes this adjustment using data on the growth in sales/service between 2016 and 2017. The model assumes some of the savings achieved during the drought will be permanent. The user can set the level of permanent drought savings. The default setting is 20%.

#### **Passive Water Savings**

The model uses DWR projections of water savings from plumbing/building codes to forecast passive water savings.<sup>2</sup> The model extends the DWR projections, which run through 2040, to 2050.

#### **Active Water Savings**

The model uses conservation program savings projections from Cal Water's 2015 Conservation Master Plans to forecast active water savings.

#### **Price and Income Adjustments**

The model adjusts average sales for expected changes in real income and cost of water service. The adjustment equation is:<sup>3</sup>

<sup>&</sup>lt;sup>2</sup> M.Cubed. 2016. Projected Statewide and County-Level Effects of Plumbing Codes and Appliance Standards on Indoor GPCD. Technical Memorandum prepared by David Mitchell for the California Department of Water Resources. August 30, 2016.

<sup>&</sup>lt;sup>3</sup> The model uses a constant-elasticity-of-demand specification:  $Q_t = AP_t^{\varepsilon}I_t^{\delta}$ 

$$\Delta Q_t = Q_0 \left( 1 - \left( \frac{P_t}{P_0} \right)^{\varepsilon} \left( \frac{I_t}{I_0} \right)^{\delta} \right)$$

where  $Q_0$  is sales/service in the base year of the forecast,  $\left(\frac{P_t}{P_0}\right)$  and  $\left(\frac{I_t}{I_0}\right)$  are the price of water and income relative to the base year of the forecast, and  $\varepsilon$  and  $\delta$  are empirically derived estimates of price and income elasticity.

#### **Sales Forecast**

The sales forecast is the product of the service and average use per service forecasts.

#### **Non-Revenue Water Forecast**

The non-revenue water forecast is a function of the services forecast. The forecast starts with an initial estimate of non-revenue water, expressed in gallons/connection/day. The model decomposes this estimate into real and apparent loss. The model assumes future apparent loss is equal to the average apparent loss for the five year before the start of the forecast. In the case of real loss, the model assumes Cal Water's loss management program will reduce real losses over time. The amount of reduction depends on the staring estimate of real loss. If this estimate is 10 gallons/connection/day or less, the model assumes no further reduction. Otherwise, the model assumes real losses (in gallons/connection/day) will decrease until they are equal to 75% of the average real loss for the five years before the start of the forecast or the State Water Board draft real water loss standard for the distribution system, whichever is greater.<sup>4</sup> The model assumes the reduction in real loss will occur between 2020 and 2030.

#### **Production Forecast**

The production forecast is the sum of the sales and NRW forecasts.

#### Normal, Wet, Single Dry, and Multiple Dry Year Projections

The model generates normal, wet, single dry, and multiple dry year forecasts of sales and production. The model bases these forecasts on empirically derived relationships between monthly water sales, rainfall, and air temperature estimated for each Cal Water district.<sup>5</sup>

- Wet year minus one standard deviation weather effect on sales and production
- Single dry year plus one standard deviation weather effect on sales and production
- Multiple dry year plus 1.6 standard deviations weather effect on sales and production

In the case of the dry year forecasts, the model is forecasting demand in the absence of drought water use restrictions or other policies that would limit water use in dry years.

<sup>&</sup>lt;sup>4</sup> The State Water Board did not develop a draft water loss standard for every Cal Water distribution system. For those without a draft standard, the model assumes real losses will decrease until they are equal to 75% of the average real loss for the five year before the start of the forecast.

<sup>&</sup>lt;sup>5</sup> A&N Technical Services, Cal Water Long Term Water Demand Forecast Model, December 2014.

**Table 1. Long-Term Demand Model Districts and Systems** 

stem	Notes
/alley District	
ystem	
System	
es System	
ey System	
District	No sub-systems in district
d District	
l System	
den System	
rict	
em	
City System	
rict	No sub-systems in district
z District	No sub-systems in district
ngeles District	No sub-systems in district
e District	No sub-systems in district
Redondo District	No sub-systems in district
District	No sub-systems in district
	·
Valley District	
fish System	
fish System	
Arden System	Includes KNV, KRVArdenWaterCo, COUN, MSH, POND
ystem	1.0.00
em	
· System	Includes SQM
tain System	
District	No sub-systems in district
District	No sub-systems in district

Label	District-System	Notes
MPS	Mid-Peninsula District	
MPS-SM	San Mateo System	
MPS-SC	San Carlos System	
MRL	Marysville District	No sub-systems in district
ORO	Oroville District	No sub-systems in district
PV	Palos Verdes District	No sub-systems in district
r v	raios verdes district	NO SUD-SYSTEMS III district
RDV	Redwood Valley District	
RDV-ARM	Armstrong System	
RDV-CSP	Coast Springs System	
RDV-HKN	Hawkins Water System	
RDV-LUC	Lucerne System	
RDV-NOH	Noel Heights System	
RDV-RPD	Rancho del Paradiso System	
SEL	Selma District	No sub-systems in district
SLN	Salinas District	
SLN-SLN	Salinas System	Includes Bolsa Knolls, Country Meadows
SLN-SLNH	Salinas Hills System	Includes Buena Vista, Indian Springs
SLN-OH	Oak Hill System	
SLN-LL	Las Lomas System	
SSF	South San Francisco District	No sub-systems in district
STK	Stockton District	No sub-systems in district
VIS	Visalia District	No sub-systems in district
WIL	Willows District	No sub-systems in district
WLK	Westlake District	No sub-systems in district

**Table 2. Long-Term Demand Model Customer Classes** 

Label	Description	Revenue Class #
SFR	Single-Family Residential	1
FLT	Single-Family Flat Rate	4
RES	SFR + FLT	1, 4
MFR	Multi-Family	15
COM	Commercial/Business	2
GOV	Government/Public Authority	11
IND	Industrial	3
OTH	Other/miscellaneous	8,13
IRR	Dedicated irrigation customers	7

Table 3. Regional Forecasts used in First Generation Long-term Demand Model Forecasts

Regional Forecast	Version	Range
ABAG	Plan Bay Area 2040, GEOID10-level summary	2010 to 2040
SCAG	RTP07 GEOID10-level	2010 to 2035
Caltrans	2017 County Forecasts	2010 to 2050

**Table 4. Regional Growth Rates used in the Service Growth Forecasts** 

Service Class	ABAG	SCAG	Caltrans
SFR	y-y % change in single- family dwelling units	y-y % change in all residential dwelling units	y-y % change in single- family dwelling units
MFR	y-y % change in multi- family dwelling units	y-y % change in all residential dwelling units	y-y % change in multi- family dwelling units
COM	y-y % change in total number of jobs	y-y % change in total number of jobs	y-y % change in county employment in retail, wholesale, information, financial, professional, and leisure sectors
GOV	y-y % change in gov't, information, and construction jobs	y-y % change in total number of jobs	y-y % change in county employment in federal, state, local government and education and healthcare sectors
IND	y-y % change in manufacturing jobs	y-y % change in total number of jobs	y-y % change in county employment in manufacturing sectors



General Rate Case Sales Baseline		2020
Historical Data Range	First Year Last Year	2007 2020
Forecast Range	First Year Last Year	2020 2050
Service Growth Basis	Historical Y-Y	Growth

#### **Service Growth Rates**

	ABAG	ABAG Historical %Y-Y <sup>1</sup>				
Class	Projected	5-Yr	10-Yr	15-Yr	20-Yr	
RES <sup>2</sup>	0.2%	0.5%	-0.1%			
MFR	0.4%	0.0%	0.0%			
COM	0.5%	0.5%	-1.2%			
GOV	0.7%	-0.4%	-0.7%			
IND	0.3%					
TOT		0.5%	-0.2%			

		Completion	Incorporated		
Water Supply Assessments	WSA Name	Date	into Forecast (Y/N)		
	1 CSP Buildout	1/13/21	Υ		
	2				
	3				
	4				
	5				
Sales Forecast Adjustments	Drought Rebound	OFF			
	Plumbing Code	ON			
	<b>Active Conservation</b>	ON			
	Price Response	ON			
	Income Response	ON			
Non-Revenue Water (NRW) Basis	Real loss (gal/con/day):				
	2016-2020 average if <= 10 gal/con/day				
	Draft Water Board standard or 75% of 2016-2020 average,				
	whichever is greater, by 20	30.			

- 1. Account reclassifications can impact historical %Y-Y growth rates for individual customer classes.
- 2. RES = Metered and unmetered single-family residential customers.

Apparent loss (gal/con/day): 2016-2020 average.

#### **Historical Service Counts**

YEAR	RES	MFR	СОМ	GOV	IND	OTH	IRR	TOT
2000								
2001								
2002								
2003								
2004								
2005								
2006								
2007	1,863	17	61	14	0	0	0	1,955
2008	1,859	17	61	14	0	0	0	1,951
2009	1,854	17	60	14	0	0	0	1,945
2010	1,841	17	59	14	0	0	0	1,931
2011	1,816	17	56	14	0	0	0	1,902
2012	1,804	16	55	14	0	0	0	1,890
2013	1,794	16	52	14	0	0	0	1,876
2014	1,784	16	51	14	0	0	0	1,865
2015	1,774	17	51	13	0	0	0	1,856
2016	1,790	17	51	13	0	0	0	1,871
2017	1,797	17	51	13	0	0	0	1,878
2018	1,906	17	48	13	0	0	0	1,984
2019	1,796	17	50	13	0	0	0	1,876
2020	1,815	17	52	13	0	0	0	1,898
2021								
2022								
2023								
2024								
2025								
2026								
2027								
2028								
2029								
2030								
	<u> </u>							
CAGR	RES	MFR	COM	GOV	IND	OTH	IRR	TOT
5-Year	0.5%	0.0%	0.5%	-0.4%				0.5%
10 Voor	0.10/	0.00/	1 20/	0.70/				0.20/

CAGR	RES	MFR	СОМ	GOV	IND	OTH	IRR	ТОТ
5-Year	0.5%	0.0%	0.5%	-0.4%				0.5%
10-Year	-0.1%	0.0%	-1.2%	-0.7%				-0.2%
15-Year								
20-Year								

CAGR = Compound Annual Growth Rate

### Historical Sales (AF)

YEAR	RES	MFR	СОМ	GOV	IND	OTH	IRR	ТОТ
2000								
2001								
2002								
2003								
2004								
2005								
2006								
2007								
2008	289	50	33	4	0	0	0	377
2009	268	50	24	5	0	0	0	347
2010	253	46	19	4	0	0	0	323
2011	232	41	20	5	0	0	0	298
2012	235	32	18	10	0	0	0	294
2013	227	31	19	5	0	0	0	281
2014	207	34	17	6	0	0	0	263
2015	187	23	14	3	0	0	0	227
2016	192	26	13	3	0	0	0	235
2017	204	24	11	3	0	0	0	243
2018	219	25	13	5	0	0	0	262
2019	207	26	12	7	0	0	0	252
2020	238	32	16	9	0	0	0	295
2021								
2022								
2023								
2024								
2025								
2026								
2027								
2028								
2029								
2030								

CAGR	RES	MFR	COM	GOV	IND	OTH	IRR	ТОТ
5-Year	4.9%	6.5%	2.9%	26.9%				5.4%
10-Year	-0.6%	-3.7%	-1.8%	8.0%				-0.9%
15-Year								
20-Year								

CAGR = Compound Annual Growth Rate

### Historical Sales/Service (GPD)

YEAR	RES	MFR	СОМ	GOV	IND	OTH	IRR	TOT
2000								
2001								
2002								
2003								
2004								
2005								
2006								
2007								
2008	139	2,634	489	286				172
2009	129	2,635	356	291				159
2010	123	2,438	288	259				149
2011	114	2,220	321	293				140
2012	116	1,732	290	638				139
2013	113	1,750	320	316				134
2014	103	1,889	289	393				126
2015	94	1,212	242	179				109
2016	96	1,378	228	224				112
2017	101	1,235	201	239				115
2018	102	1,332	244	333				118
2019	103	1,376	222	458				120
2020	117	1,664	271	602		74		139
2021								
2022								
2023								
2024								
2025								
2026								
2027								
2028								
2029								
2030								

CAGR	RES	MFR	COM	GOV	IND	OTH	IRR	TOT
5-Year	4.4%	6.5%	2.4%	27.4%				4.9%
10-Year	-0.5%	-3.7%	-0.6%	8.8%				-0.7%
15-Year								
20-Year								

CAGR = Compound Annual Growth Rate

## **Historical Production (AF)**

	ı		
YEAR	SALES	NRW	PROD
2000			
2001			
2002			
2003			
2004			
2005			
2006			
2007			
2008	377	126	503
2009	347	125	472
2010	323	101	424
2011	298	96	394
2012	294	140	435
2013	281	151	432
2014	263	69	332
2015	227	63	290
2016	235	70	305
2017	243	83	326
2018	262	104	366
2019	252	96	348
2020	295	86	381
2021			
2022			
2023			
2024			
2025			
2026			
2027			
2028			
2029			
2030			

CAGR	SALES	NRW	PROD
5-Year	5.4%	6.4%	5.6%
10-Year	-0.9%	-1.6%	-1.1%
15-Year			
20-Year			

CAGR = Compound Annual Growth Rate

	NRW
NRW %	GPD/Svc
25.1%	58
26.5%	57
23.8%	47
24.4%	45
32.2%	66
35.0%	72
20.7%	33
21.7%	30
23.1%	34
25.6%	40
28.4%	47
27.5%	45
22.6%	41

NRW
GPD/Svc
6.0%
-1.4%

#### **Historical GPCD**

		GPCD				
YEAR	POPULATION	RESIDENTIAL	TOTAL			
2000						
2001						
2002						
2003						
2004						
2005						
2006						
2007	3,310					
2008	3,311	91	136			
2009	3,313	86	127			
2010	3,300	81	115			
2011	3,248	75	108			
2012	3,221	74	120			
2013	3,181	72	121			
2014	3,174	68	93			
2015	3,188	59	81			
2016	3,258	60	84			
2017	3,224	63	90			
2018	3,396	64	96			
2019	3,230	64	96			
2020	3,261	74	104			
2021						
2022						
2023						
2024						
2025						
2026						
2027						
2028						
2029						
2030						

CAGR	POPULATION	RESIDENTIAL GPCD	TOTAL GPCD
5-Year	0.4%	4.6%	5.1%
10-Year	-0.1%	-0.9%	-0.9%
15-Year			
20-Year			

CAGR = Compound Annual Growth Rate

### **Projected Services**

YEAR	RES	MFR	СОМ	GOV	IND	OTH	IRR	ТОТ
2020	1,815	17	52	13	0	0	0	1,898
2021	1,817	17	52	13	0	0	0	1,899
2022	1,818	17	52	13	0	0	0	1,901
2023	1,819	17	52	13	0	0	0	1,902
2024	1,821	17	52	13	0	0	0	1,904
2025	1,822	17	52	13	0	0	0	1,905
2026	1,824	17	52	13	0	0	0	1,906
2027	1,825	17	52	13	0	0	0	1,908
2028	1,826	17	52	13	0	0	0	1,909
2029	1,828	17	52	13	0	0	0	1,911
2030	1,829	17	52	13	0	0	0	1,912
2031	1,829	17	52	13	0	0	0	1,912
2032	1,829	17	52	13	0	0	0	1,912
2033	1,829	17	52	13	0	0	0	1,912
2034	1,829	17	52	13	0	0	0	1,912
2035	1,829	17	52	13	0	0	0	1,912
2036	1,829	17	52	13	0	0	0	1,912
2037	1,829	17	52	13	0	0	0	1,912
2038	1,829	17	52	13	0	0	0	1,912
2039	1,829	17	52	13	0	0	0	1,912
2040	1,829	17	52	13	0	0	0	1,912
2041	1,829	17	52	13	0	0	0	1,912
2042	1,829	17	52	13	0	0	0	1,912
2043	1,829	17	52	13	0	0	0	1,912
2044	1,829	17	52	13	0	0	0	1,912
2045	1,829	17	52	13	0	0	0	1,912
2046	1,829	17	52	13	0	0	0	1,912
2047	1,829	17	52	13	0	0	0	1,912
2048	1,829	17	52	13	0	0	0	1,912
2049	1,829	17	52	13	0	0	0	1,912
2050	1,829	17	52	13	0	0	0	1,912

### **Projected Sales (AF)**

YEAR	RES	MFR	СОМ	GOV	IND	ОТН	IRR	TOT
2020	238	32	16	9	0	0	0	295
2021	233	31	16	9	0	0	0	289
2022	231	31	16	9	0	0	0	287
2023	230	31	16	9	0	0	0	286
2024	230	31	16	9	0	0	0	285
2025	229	31	16	9	0	0	0	284
2026	228	31	15	9	0	0	0	283
2027	227	31	15	9	0	0	0	282
2028	226	31	15	9	0	0	0	281
2029	225	31	15	8	0	0	0	280
2030	224	31	15	8	0	0	0	279
2031	223	31	15	8	0	0	0	278
2032	222	31	15	8	0	0	0	277
2033	222	31	15	8	0	0	0	276
2034	221	31	15	8	0	0	0	276
2035	220	31	15	8	0	0	0	275
2036	220	31	15	8	0	0	0	274
2037	219	31	15	8	0	0	0	273
2038	218	31	15	8	0	0	0	272
2039	218	31	15	8	0	0	0	272
2040	216	31	15	8	0	0	0	270
2041	217	31	15	8	0	0	0	271
2042	216	31	15	8	0	0	0	270
2043	215	31	15	8	0	0	0	269
2044	216	31	15	8	0	0	0	269
2045	215	31	14	8	0	0	0	269
2046	215	31	14	8	0	0	0	269
2047	215	31	14	8	0	0	0	268
2048	214	31	14	8	0	0	0	268
2049	214	31	14	8	0	0	0	268
2050	214	31	14	8	0	0	0	267

### **Projected Sales/Service (GPD)**

YEAR	RES	MFR	СОМ	GOV	IND	ОТН	IRR	ТОТ
2020	117	1,664	271	602	0	0	0	139
2021	115	1,638	270	599	0	0	0	136
2022	114	1,634	268	597	0	0	0	135
2023	113	1,633	267	595	0	0	0	134
2024	113	1,632	266	592	0	0	0	134
2025	112	1,630	265	590	0	0	0	133
2026	111	1,629	263	588	0	0	0	132
2027	111	1,628	263	586	0	0	0	132
2028	110	1,628	262	584	0	0	0	131
2029	110	1,627	261	582	0	0	0	131
2030	109	1,626	260	580	0	0	0	130
2031	109	1,626	258	578	0	0	0	130
2032	109	1,626	258	577	0	0	0	129
2033	108	1,626	257	575	0	0	0	129
2034	108	1,626	256	573	0	0	0	129
2035	108	1,627	255	571	0	0	0	128
2036	107	1,626	254	569	0	0	0	128
2037	107	1,626	253	568	0	0	0	128
2038	107	1,626	252	566	0	0	0	127
2039	106	1,625	252	564	0	0	0	127
2040	106	1,625	250	562	0	0	0	126
2041	106	1,626	250	561	0	0	0	126
2042	106	1,626	249	559	0	0	0	126
2043	105	1,626	248	557	0	0	0	126
2044	105	1,628	248	556	0	0	0	126
2045	105	1,628	247	554	0	0	0	126
2046	105	1,628	246	552	0	0	0	125
2047	105	1,629	245	551	0	0	0	125
2048	105	1,630	245	549	0	0	0	125
2049	105	1,631	244	548	0	0	0	125
2050	104	1,632	243	546	0	0	0	125

### **Projected Production (AF)**

YEAR	SALES	NRW	PROD
2020	295	86	381
2021	289	84	373
2022	287	82	369
2023	286	80	366
2024	285	78	363
2025	284	75	360
2026	283	73	356
2027	282	71	353
2028	281	69	350
2029	280	67	347
2030	279	65	344
2031	278	65	342
2032	277	65	342
2033	276	65	341
2034	276	65	340
2035	275	65	339
2036	274	65	339
2037	273	65	338
2038	272	65	337
2039	272	65	336
2040	270	65	335
2041	271	65	335
2042	270	65	335
2043	269	65	334
2044	269	65	334
2045	269	65	334
2046	269	65	333
2047	268	65	333
2048	268	65	332
2049	268	65	333
2050	267	65	332

	NRW
% NRW	GPD/Svc
22.6%	41
22.5%	39
22.2%	38
21.8%	37
21.4%	36
21.0%	35
20.6%	34
20.2%	33
19.7%	32
19.3%	31
18.8%	30
18.9%	30
19.0%	30
19.0%	30
19.0%	30
19.1%	30
19.1%	30
19.2%	30
19.2%	30
19.2%	30
19.3%	30
19.3%	30
19.3%	30
19.4%	30
19.4%	30
19.4%	30
19.4%	30
19.4%	30
19.5%	30
19.5%	30
19.5%	30

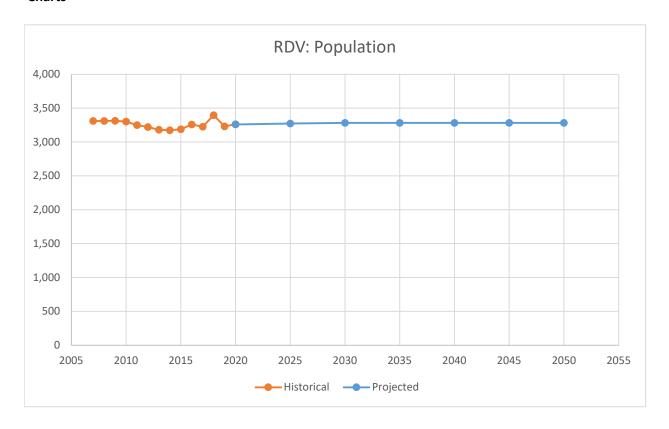
### **Projected GPCD**

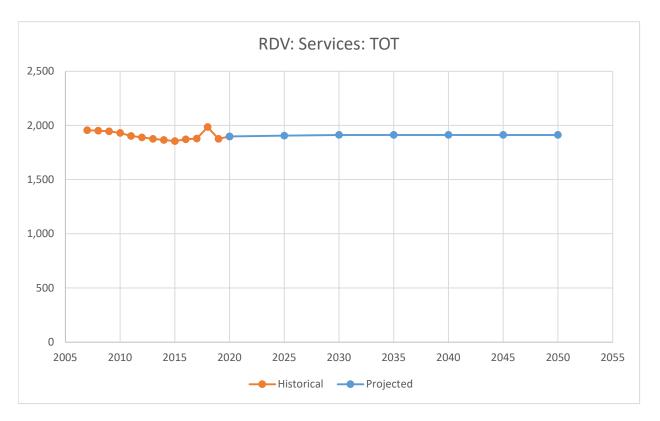
		GP	CD
YEAR	POPULATION	RESIDENTIAL	TOTAL
2020	3,261	71	104
2021	3,263	70	102
2022	3,265	69	101
2023	3,267	69	100
2024	3,269	69	99
2025	3,272	69	98
2026	3,274	68	97
2027	3,276	68	96
2028	3,278	68	95
2029	3,281	67	94
2030	3,283	67	93
2031	3,283	67	93
2032	3,283	67	93
2033	3,283	66	93
2034	3,283	66	93
2035	3,283	66	92
2036	3,283	66	92
2037	3,283	66	92
2038	3,283	66	92
2039	3,283	65	91
2040	3,283	65	91
2041	3,283	65	91
2042	3,283	65	91
2043	3,283	65	91
2044	3,283	65	91
2045	3,283	65	91
2046	3,283	65	91
2047	3,283	65	91
2048	3,283	64	90
2049	3,283	65	90
2050	3,283	64	90

### Normal, Single-Year, and Multi-Year Dry Year Demand (AF)

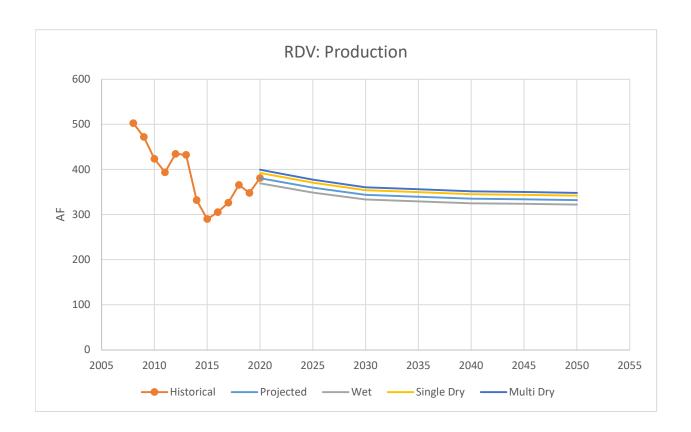
				l I	
		SINGLE	% OF	   MUL	П % OF
YEAR	NORMAL	DRY YEAR	NORMAL	DRY YEA	
2020	381	392	103%	39	
2021	373	385	103%	39	
2022	369	380	103%	38	
2023	366	377	103%	38	
2024	363	373	103%	38	
2025	360	370	103%	37	
2026	356	367	103%	37	
2027	353	364	103%	37	
2028	350	360	103%	36	
2029	347	357	103%	36	
2030	344	354	103%	36	
2031	342	353	103%	35	
2032	342	352	103%	35	
2033	341	351	103%	35	8 105%
2034	340	351	103%	35	7 105%
2035	339	350	103%	35	6 105%
2036	339	349	103%	35	5 105%
2037	338	348	103%	35	4 105%
2038	337	347	103%	35	4 105%
2039	336	347	103%	35	3 105%
2040	335	345	103%	35	1 105%
2041	335	345	103%	35	2 105%
2042	335	345	103%	35	1 105%
2043	334	344	103%	35	0 105%
2044	334	344	103%	35	0 105%
2045	334	344	103%	35	0 105%
2046	333	343	103%	35	0 105%
2047	333	343	103%	34	9 105%
2048	332	342	103%	34	9 105%
2049	333	343	103%	34	9 105%
2050	332	342	103%	34	8 105%

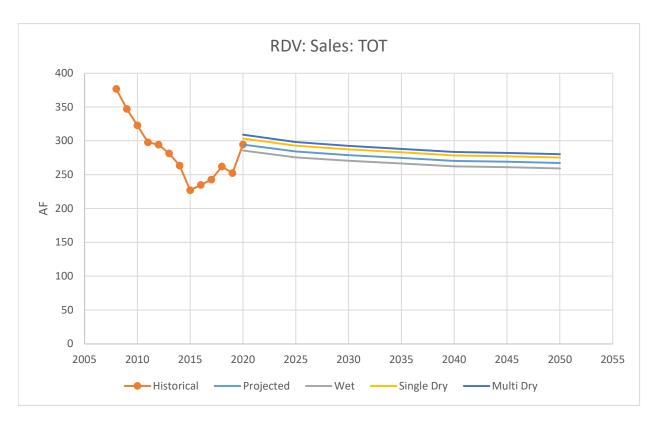
#### Charts



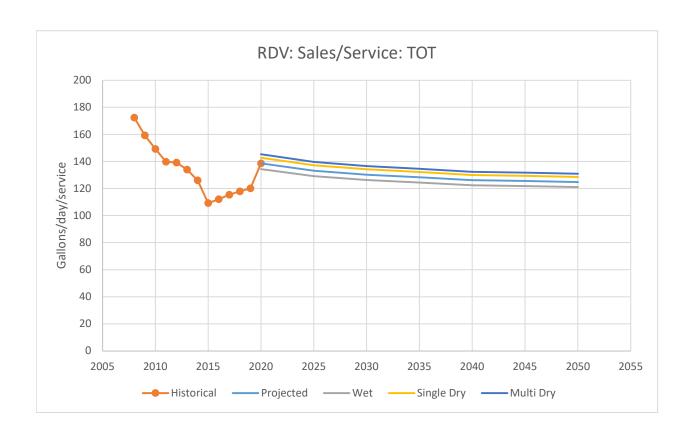


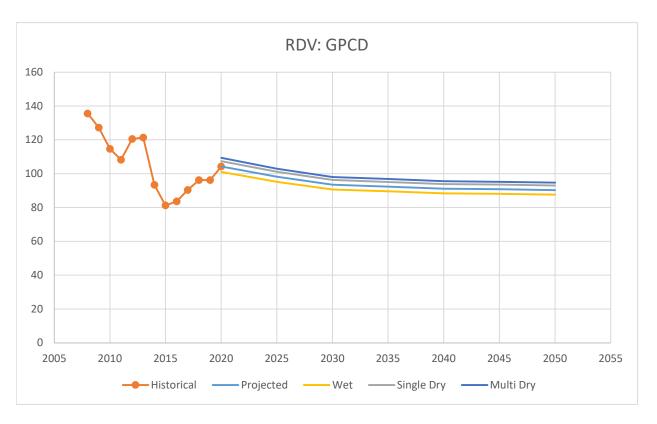
## District Demand Projection Report Redwood Valley





## District Demand Projection Report Redwood Valley





## **Appendix E: DWR SB X7-7 Verification Forms**

# Water Conservation Act of 2009 SB X7-7 Verification Forms

## **Redwood Valley District**

## 2020 Urban Water Management Plan Appendix E



SB X7-7 Table-1: Baseline Period Ranges					
Baseline	Parameter	Value	Units		
	2008 total water deliveries	503	Acre Feet		
	2008 total volume of delivered recycled water	-	Acre Feet		
10- to 15-year	2008 recycled water as a percent of total deliveries	0.00%	Percent		
baseline period	Number of years in baseline period <sup>1, 2</sup>	10	Years		
	Year beginning baseline period range	2000			
	Year ending baseline period range <sup>3</sup>	2009			
Ever	Number of years in baseline period	5	Years		
5-year	Year beginning baseline period range	2003			
baseline period	Year ending baseline period range <sup>4</sup>	2007			

<sup>&</sup>lt;sup>1</sup> If the 2008 recycled water percent is less than 10 percent, then the first baseline period is a continuous 10-year period. If the amount of recycled water delivered in 2008 is 10 percent or greater, the first baseline period is a continuous 10- to 15-year period.

<sup>2</sup> The Water Code requires that the baseline period is between 10 and 15 years. However, DWR recognizes that some water suppliers may not have the minimum 10 years of baseline data.

<sup>&</sup>lt;sup>3</sup> The ending year must be between December 31, 2004 and December 31, 2010.

 $<sup>^4</sup>$  The ending year must be between December 31, 2007 and December 31, 2010.

SB X7-7 Table 2: Method for Population Estimates				
	Method Used to Determine Population (may check more than one)			
	<b>1. Department of Finance</b> (DOF) DOF Table E-8 (1990 - 2000) and (2000-2010) and DOF Table E-5 (2011 - 2015) when available			
	2. Persons-per-Connection Method			
	3. DWR Population Tool			
<b>V</b>	<b>4. Other</b> DWR recommends pre-review			

NOTES: Cal Water uses a population estimation methodology based on overlaying Census Block data from the 2000 and 2010 Censuses with the District's service area. LandView 5 and MARPLOT software are used with these data to estimate population per dwelling unit for 2000 and 2010. The per dwelling unit population estimates are then combined with Cal Water data on number of dwelling units served to estimate service area population for non-Census years. Cal Water also estimated service area population using DWR's Population Tool. The estimates prepared using Cal Water's methodology and DWR's Population Tool differed by about ten percent. Cal Water is electing to use the population estimates produced by its methodology because the Population Tool may not be an accurate method for rural and sparsely populated areas, according to DWR documentation.

SB X7-7 Table 3: Service Area Population			
Year		Population	
10 to 15 Ye	ear Baseline P	opulation	
Year 1	2000	3,277	
Year 2	2001	3,297	
Year 3	2002	3,196	
Year 4	2003	3,240	
Year 5	2004	3,261	
Year 6	2005	3,294	
Year 7	2006	3,299	
Year 8	2007	3,312	
Year 9	2008	3,315	
Year 10	2009	3,318	
Year 11			
Year 12			
Year 13			
Year 14			
Year 15			
5 Year Base	eline Populati	on	
Year 1	2003	3,240	
Year 2	2004	3,261	
Year 3	2005	3,294	
Year 4	2006	3,299	
Year 5	2007	3,312	
2015 Comp	oliance Year P	opulation	
2015		3,201	

					Deduction	S		
	line Year 7-7 Table 3	Volume Into Distribution System This column will remain blank until SB X7-7 Table 4-A is completed.	Exported Water	Change in Dist. System Storage (+/-)	Indirect Recycled Water This column will remain blank until SB X7-7 Table 4-B is completed.	Water Delivered for Agricultural Use	Process Water This column will remain blank until SB X7-7 Table 4-D is completed.	Annual Gross Water Use
10 to 15 Y	ear Baseline -	Gross Water Us	se					
Year 1	2000	635			-		-	635
Year 2	2001	684			-		-	684
Year 3	2002	726			-		-	726
Year 4	2003	650			-		-	650
Year 5	2004	636			-		-	636
Year 6	2005	612			-		-	612
Year 7	2006	603			-		-	603
Year 8	2007	568			-		-	568
Year 9	2008	503			-		-	503
Year 10	2009	472			-		-	472
Year 11	0	-			1		-	
Year 12	0	-			ı		1	
Year 13	0	-			ı		1	
Year 14	0	-			-		-	
Year 15	0	-			-		-	-
10 - 15 yea	r baseline ave	erage gross wat	ter use					609
5 Year Bas	eline - Gross V	Water Use						
Year 1	2003	650			ı		1	650
Year 2	2004	636			-		-	636
Year 3	2005	612			-		-	612
Year 4	2006	603			-		-	603
Year 5	2007	568			-		-	568
5 year bas	eline average	gross water us	е					614
2015 Comp	oliance Year - (	Gross Water Us	е					
	2015	290	-		_		_	290

SB X7-7 Table 4-A: Volume Entering the Distribution System(s) Complete one table for each source.				
Name of So	ource	Wells & Surface	9	
This water	source is:			
<b>✓</b>	The supplie	er's own water	source	
	A purchase	ed or imported	source	
Baselir Fm SB X7-	ne Year -7 Table 3	Volume Entering Distribution System	Meter Error Adjustment* <i>Optional</i> (+/-)	Corrected Volume Entering Distribution System
10 to 15 Ye	ear Baseline	- Water into (	Distribution Sys	tem
Year 1	2000	635		635
Year 2	2001	684		684
Year 3	2002	726		726
Year 4	2003	650		650
Year 5	2004	636		636
Year 6	2005	611		611
Year 7	2006	596		596
Year 8	2007	562		562
Year 9	2008	496		496
Year 10	2009	466		466
Year 11	0			-
Year 12	0			-
Year 13	0			-
Year 14	0			-
Year 15	0			-
5 Year Base	eline - Wate	er into Distribu	ition System	
Year 1	2003	650		650
Year 2	2004	636		636
Year 3	2005	611		611
Year 4	2006	596		596
Year 5	2007	562		562
	2015 Compliance Year - Water into Distribution System			
* Meter Error Adjustment - See guidance in Methodology 1, Step 3 of  Methodologies Document				
NOTES:				

SB X7-7 Ta	able 4-A: \	Volume Ente	ring the Distri	bution
Name of Source		Sweetwater Springs Water District		
This water	source is:			
	The supplie	er's own water	source	
<b>✓</b>	A purchase	d or imported	source	
Baseline Year Fm SB X7-7 Table 3		Volume Entering Distribution System	Meter Error Adjustment* Optional (+/-)	Corrected Volume Entering Distribution System
		e - Water into I	Distribution Sys	
Year 1	2,000	0		0
Year 2	2,001	0		0
Year 3	2,002	0		0
Year 4	2,003	0		0
Year 5	2,004	0		0
Year 6	2,005	1.06061037		1
Year 7	2,006	7.13731093		7
Year 8	2,007	6.21903355		6
Year 9	2,008	6.23280771		6
Year 10	2,009	5.59001354		6
Year 11	-			0
Year 12	-			0
Year 13	-			0
Year 14	-			0
Year 15	-			0
5 Year Base	eline - Wate	er into Distribu	ition System	
Year 1	2,003	0		0
Year 2	2,004	0		0
Year 3	2,005	1.06061037		1
Year 4		7.13731093		7
Year 5	2,007	6.21903355		6
	2015 Compliance Year - Water into Distribution System			
20	15	5		5
* Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document				

SB X7-7 Table 5: Gallons Per Capita Per Day (GPCD)				
Baseline Year Fm SB X7-7 Table 3  10 to 15 Year Baseline Gl		Service Area Population Fm SB X7-7 Table 3	Annual Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use (GPCD)
Year 1	2000	3,277	635	173
Year 2	2001	3,297	684	185
Year 3	2002	3,196	726	203
Year 4	2003	3,240	650	179
Year 5	2004	3,261	636	174
Year 6	2005	3,294	612	166
Year 7	2006	3,299	603	163
Year 8	2007	3,312	568	153
Year 9	2008	3,315	503	135
Year 10	2009	3,318	472	127
Year 11	0	-	-	
Year 12	0	-	-	
Year 13	0	-	-	
Year 14	0	-	-	
Year 15	0	1	-	
10-15 Year	166			
5 Year Bas	eline GPCD			
	ine Year 7-7 Table 3	Service Area Population Fm SB X7-7 Table 3	Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use
Year 1	2003	3,240	650	179
Year 2	2004	3,261	636	174
Year 3	2005	3,294	612	166
Year 4	2006	3,299	603	163
Year 5	2007	3,312	568	153
5 Year Ave	167			
2015 Com	2015 Compliance Year GPCD			
2	015	3,201	290	81

<b>SB X7-7 Table 6</b> : Gallons per Capita per Day Summary From Table SB X7-7 Table 5		
10-15 Year Baseline GPCD 166		
5 Year Baseline GPCD	167	
2015 Compliance Year GPCD	81	

SB X7-7 Table 7: 2020 Target Method Select Only One				
Tar	Target Method Supporting Documentation			
	Method 1	SB X7-7 Table 7A		
	Method 2	SB X7-7 Tables 7B, 7C, and 7D  Contact DWR for these tables		
\ \	✓ Method 3 SB X7-7 Table 7-E			
	Method 4	Method 4 Calculator		

SB X7-7 Table 7-A: Target Method 1 20% Reduction		
10-15 Year Baseline GPCD	2020 Target GPCD	
166	133	

SB X7-7 Table 7-F: Confirm Minimum Reduction for 2020 Target				
5 Year Baseline GPCD From SB X7-7 Table 5	Maximum 2020 Target <sup>1</sup>	Calculated 2020 Target <sup>2</sup>	Confirmed 2020 Target	
167	159	157	157	

<sup>&</sup>lt;sup>1</sup> Maximum 2020 Target is 95% of the 5 Year Baseline GPCD

Target is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables for agency's calculated target.

## **Appendix F: Climate Change Studies – Executive Summaries**

- Climate Change Water Resource Monitoring and Adaptation Plan Phase 1
- Potential Climate Change Impacts on the Water Supplies of California Water Service





# Climate Change-Water Resource Monitoring and Adaptation Plan – Phase 1

**December 17, 2020** 

California Water Service 1720 North First Street San Jose, CA 95112

Submitted by: ICF 555 W 5th St Suite 3100 Los Angeles, CA 90013

## **Executive Summary**

Shifts in the frequency and severity of natural hazards resulting from climate change, often referred to as climate hazards, increasingly threaten water resources in California. These relevant climate hazards include reductions to snowpack, greater concentrations of precipitation in both a shorter rain season and isolated atmospheric river events, and more volatility between wet and dry water years.

To identify and prepare for impacts from these hazards, California Water Service (Cal Water) is seeking to identify climate change vulnerabilities to water supplies, operations and facilities, and to develop adaptation strategies to address those vulnerabilities through a Climate Change Water Resources Monitoring and Adaptation Plan. This body of work is intended to provide Cal Water with information to inform decisions on water system/asset management and resource planning to better prepare for and respond to current and projected changes to climate. This work represents a forward-looking approach in addressing climate risks for California utilities, as the large majority of water wholesaler and utilities have not completed climate vulnerability and adaptation plans.

In the first phase of this effort, the ICF team collaborated with Cal Water to conduct a literature and tools review as the foundation for subsequent phases of work. In Phase 2 of this project, the ICF team and Cal Water will undertake a vulnerability assessment of Cal Water's facilities and operations by developing an assessment approach that evaluates climate impacts to Cal Water, identifies asset vulnerabilities, and prioritizes climate risks. Phase 3 will focus on an assessment of climate-driven impacts to water supply resources and demand. This first phase of research and assessment will provide Cal Water with a clear "lay of the land" in understanding available methodologies and lessons learned in conducting vulnerability assessments and developing adaptation plans in the water sector. This work can provide key insights for Cal Water, industry practitioners, and Cal Water customers on best practices and needs in climate vulnerability and adaptation efforts.

This first phase will also act as a foundation for Cal Water to build on in subsequent phases of work. ICF and Cal Water will build on research and findings developed in Phase 1 to define the scope of Phases 2 and 3.

In Phase 1, the ICF team undertook three areas of review:

- 1) Literature and tools related to adaptation planning by water suppliers and other relevant organizations
- 2) Methods and data in Cal Water's 2016 Vulnerability Study "Potential Climate Change Impacts on the Water Supplies of California Water Service"
- Climate change impact assessments and adaptation plans beyond Cal Water (wholesalers, state agencies) that could affect Cal Water's vulnerability or adaptive capacity

In the first part of our assessment, the studies we reviewed conclude that there is high certainty of climate-driven reductions to snowpack, wetter winter months, and more volatility between wet and dry water years. While California water systems are designed to operate under a wide

range of hydrologic conditions, they are not designed to absorb and adapt to the projected levels of change, which could have impacts on historical supplies from reservoir systems and groundwater systems. These studies also revealed a suite of potential approaches to vulnerability assessment and risk assessment that are applicable to Phases 2 and 3.

Key studies that the ICF team referenced include Brown and Caldwell's "Impacts of Climate Change on Honolulu Water Supplies and Planning Strategies for Mitigation", the Water Research Foundation's (WRF)'s "Mapping Climate Exposure and Climate Information Needs to Water Utility Business Functions", the Metropolitan Water District's (MWD)'s "2015 Integrated Water Resources Plan" and "2015 Urban Water Management Plan", and the U.S. Environmental Protection Agency's (EPA's) Climate Resilience Evaluation and Awareness Toolkit (CREAT).

In the second part of our review, we found that Cal Water's 2016 Climate Change Vulnerability Study undertook a high-level investigation of impacts of climate change on water supply, including surface water, groundwater, and imported water throughout Cal Water service areas. However, the study did not use uniform metrics across water suppliers, was unable to apply the currently available downscaled climate projections, and did not consider the full suite of potential climate impacts to Cal Water's systems, including impacts of compounding climate hazards and impacts on Cal Water facilities and operations.

In the third part of this work, the ICF team researched and assessed existing climate vulnerability assessments and adaptation efforts that have an impact on Cal Water's ability to mitigate impacts from climate change. This included efforts by water supply wholesalers connected to Cal Water's system, and state agencies that regulate Cal Water's supplies, operations, and planning efforts. This will allow Cal Water to build on existing actions and avoid recreating adaptation efforts that are planned or have been implemented.

Cal Water has undertaken key steps toward adaptation planning since the 2016 Vulnerability Study, such as this work to provide additional vulnerability analysis, working locally to identify and prepare to meet Sustainable Groundwater Management Act (SGMA) requirements, and coordinating with wholesalers on their identified climate-driven vulnerabilities. Phases 2 and 3 of this work will further frame system vulnerabilities within an adaptation planning context for a flexible and anticipatory response.

The ICF team's literature review focused on identifying approaches for assessing water utility vulnerabilities of assets and water resources, and adaptation planning needs (summarized in Table 1). To identify these priority approaches, the team reviewed a list of publications with input from Cal Water on key sources. We reviewed and analyzed the relevant literature for applicability to Cal Water, the advantages and fit within a robust plan for assessment, and the potential disadvantages. We highlighted those approaches in the sections on key takeaways and the applicability of approaches to Cal Water. Table 1 provides important considerations raised by the ICF team during this process.

Table 1: Advantages and disadvantages of identified approaches

I do nátifical. A marca a l	Administration	Disadesate
Identified Approach	Advantages	Disadvantages
Integrated resource- level (i.e., top-down) and asset-level (i.e., bottom-up) approaches to vulnerability assessment	<ul> <li>Allows for matching available information with appropriate methodologies</li> <li>Supports evaluation of vulnerabilities in both water supply resources and physical systems: an integrated approach can help to address gaps in either area</li> </ul>	<ul> <li>Bottom-up approaches can require extensive historical data and asset-level data</li> <li>Integration of climate projections into hydrological models can be challenging. For example, data inputs for hydrological models and the outputs from climate projections may be incompatible or require additional data processing</li> </ul>
Robust Decision- Making	<ul> <li>Supports identification of decisions for response under a range of potential climate futures</li> <li>Supports alignment between climate impacts and operating units/business functions</li> <li>Ensures the scope focuses on critical services, assets, and resources</li> <li>Supports the development of adaptation pathways and measures</li> <li>Provides a framework for information that can signal the need for critical decisions on adaptation</li> </ul>	<ul> <li>Involves significant investment of time to identify performance metrics, business functions, and key variables</li> <li>Even with significant time invested on the front end, scope can change and require rescoping later in the effort</li> <li>Requires a strong understanding of utility decision-making</li> </ul>
Applying climate projections to hydrologic modeling, future demand and planning scenarios	<ul> <li>Generates better understanding of impacts of extreme scenarios, snowpack loss, drought, increased temperatures, precipitation whiplash, and other hydrologic changes in water supply resources and downstream demands</li> <li>Allows for modeling of a range of climate scenarios to better account for uncertainties in resource management and climate outcomes</li> <li>Integrates climate projections with scaled historical time series data</li> </ul>	Can require substantial data, and may introduce bias (due to selected climate scenarios) It is necessary to identify performance metrics and thresholds related to available climate variables; these can be difficult to identify and thresholds may not exist Relies on necessary simplifying assumptions to model complex hydrologic systems
Stress testing and scenarios	<ul> <li>Supports management of uncertainty, especially in the absence of data</li> <li>Allows for understanding of climate impacts on system performance within a risk framework</li> </ul>	<ul> <li>Can require refined climate information (e.g. hydrological variables) and detailed asset information</li> <li>Can require the integration of climate information into hydrological models, which may require</li> </ul>

Identified Approach	Advantages	Disadvantages
	<ul> <li>Supports identification of major performance metrics and their potential for failure</li> <li>Helps in understanding how the severity of impacts varies for facilities, operations, and water supplies under different climate change conditions.</li> </ul>	significant data processing to be compatible with one another  Can result in qualitative or directional findings that don't provide straightforward adaptation responses
Engaging staff in climate change vulnerability assessments and adaptation plans	<ul> <li>Provides perspective for setting study parameters</li> <li>Provides targeted input and data into assessment</li> <li>Identifies existing data gaps and actions to address gaps</li> <li>Supports development of institutional capacity for monitoring impacts, adaptation planning, and implementation</li> </ul>	<ul> <li>Can be time-consuming for team members attending workshops and interviews; requires a targeted approach to ensure efficiency and that the right data is captured</li> <li>Requires cross-team coordination that may be outside of "normal" communication pathways, e.g. between engineers and policy specialists</li> </ul>
Evaluating costs of inaction	<ul> <li>Helps to prioritize adaptation planning needs</li> <li>Creates a better understanding of the risks to Cal Water</li> </ul>	Requires scaling information on past costs without clear data on future impacts, creating uncertainties in estimates
Use of Flexible Adaptation Pathways	<ul> <li>Helps to select appropriate timing (including lead time from planning to implementation) and application of adaptation measures</li> <li>Considers and compares multiple strategies in adaptation planning</li> <li>Includes triggers that signal when decision-makers should decide on switching to another pathway</li> <li>Allows for adaptive decisions under uncertainty by integrating points for re-assessing pathway and actions</li> <li>Considers alternative external developments over time</li> </ul>	<ul> <li>Does not provide a fixed timeline for actions</li> <li>This approach is relatively new and may require coordination with budget cycles and external policy updates, since actions evolve over time</li> <li>May push decision burden onto future decision-makers who did not develop original pathway</li> </ul>

Our team synthesized these identified methodologies, findings, and insights into an overarching approach for characterizing climate vulnerabilities and planning for adaptation at both an asset level and water supply planning level to suit Cal Water's needs in addressing climate change impacts, shown in Figure 1.

Figure 1: Climate Assessment Framework

# 1 Set Objectives and Define Scope

Ask key questions, set objectives, scope and organize, select and characterize relevant assets, operations, and resources.

#### 2 Compile Data

Identify appropriate climate projections for assessment and collect data on potentially impacted facilities, assets and operations, water supply resources, and water demand.

## 3 Assess Vulnerability

Understand and define system vulnerabilities, based on exposure, sensitivity and adaptive capacity of the system.

### 4 Assess Risks

Understand and define risks consequences from system failures and uncertainty, i.e. likelihood.

#### Prioritization

based on consequences and likelihood.

## 5 Develop Adaptation Strategies

Develop and plan adaptation strategies, prioritizing strategies based on adaptation pathways and investment considerations.

## Framing the Assessment Key questions review/ scoping Integrated top-down and bottom-up approach Climate Science Assessment Asset Resources **Climate Hazards** Assessment Assessment Hydrology, Supply & Assets & Operations Demand **Vulnerability Assessment Assets & Operations** Supply & Planning Facilities & Infrastructure Watershed Plan Areas Exposure to climate hazards Sensitivity of existing assets and resources Adaptive Capacity / Opportunities

#### Risk Assessment

**Assets & Operations** 

Facilities & Infrastructure

Supply & Planning

Watershed Plan Areas

Consequences from system failures (economic, social, environmental)

Likelihood of impacts from climate hazards

## **Adaptation Strategy Development**

Assets & Operations

Supply & Planning

Facilities & Infrastructure

Watershed Plan Areas

Adaptation Pathways

Investment Considerations and Timing

Source: Silvestrum Climate Associates, October 2020

Based on this review, the ICF team is making the following key recommendations for guiding Cal Water's efforts in identifying climate vulnerabilities and planning for adaptation:

- Apply a standard conceptual framework to vulnerability assessment which integrates both top-down analysis and bottom-up analysis (see Figure 1). The standard conceptual framework for assessing climate vulnerabilities and risks includes understanding exposure, sensitivity, and adaptive capacity, and potential impacts as components of vulnerability, and consequence and likelihood as components of risk. Top-down analysis would begin by applying downscaled Global Climate Model (GCM) projections to assess impacts on water supply resources and the bottom-up analysis would begin by identifying system sensitivities to climate hazards. These analyses are complementary.
- Use a robust decision making (RDM) framework for vulnerability assessment and
  adaptation planning by seeking to identify decisions for response under a range of
  potential climate futures, mapping impacts on operating units/business functions, and
  ensuring that the scope focuses on critical services, assets, and resources. A robust
  decision-making framing will support the development of adaptation pathways and
  measures by monitoring information that signals the need for critical decisions on
  adaptation.
- Engage staff and key stakeholders in the planning process to gain a holistic planning perspective for setting study parameters, providing targeted input into assessment and plan development, and supporting institutional capacity for adaptation.
- Build off of the 2016 Cal Water Climate Change Impact study by applying updated climate models and projections for additional hydrologic variables to hydrologic modeling, future demand and planning scenarios, and scaled historical time series data to better understand impacts of extremes, precipitation whiplash, and other hydrologic changes in water supply resources. We recommend presentation of this with uniform metrics for more actionable findings.
- Assess climate impact consequence by stress-testing key water system
  performance metrics. This includes developing a range of impact scenarios to
  understand how the severity of impacts varies for facilities, operations, and water
  supplies under different climate change conditions.
- Evaluating the order of magnitude cost of inaction. We recommend communicating
  consequences in terms of direct costs to Cal Water and customers without adaptation
  actions to prioritize adaptation response.
- Follow a step-by-step, iterative process to adaptive management which fully aligns with potential exposure to climate hazards and vulnerabilities, including:
  - Utilizing Flexible Adaptation Pathways in planning for selecting appropriate timing and application of adaptation measures
  - Planning for monitoring and evaluation
  - Evaluating adaptation investment decisions

During Phases 2 and 3 in which Cal Water and the ICF team will further assess vulnerability, we will frame the study outputs within a decision-making context for compatibility with adaptation planning concepts and eventual investment in adaptation measures.

# Potential Climate Change Impacts on the Water Supplies of California Water Service

## Prepared by

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January 2016



## **Executive Summary**

#### Introduction

California Water Service Company (Cal Water) provides water service to roughly 478,000 customers – about 1.7 million people – located in 83 state-wide communities in 24 service districts. Cal Water's districts rely on a variety of supply sources, including local groundwater, local surface water, and imported supplies. It is critical for Cal Water to gain a better understanding of the potential impacts of climate change on the availability of those supplies. Impacts are inherently uncertain, but Cal Water believes that the only responsible course is to carefully incorporate climate change into its ongoing water supply planning.

The present project and report represent a first step in that path. In order for Cal Water to determine how its long-term water supply planning should reflect climate change impacts, it must first have an understanding of what the impacts of climate change on its supply sources might be. That is the purpose of this study.

The work reported on here focuses on the sample of Cal Water districts highlighted in Figure ES-1. These districts account for 85% of Cal Water's total 2014 production and reflect the diversity of all Cal Water districts, including geographic, hydrologic, and climatic conditions and primary and secondary supply sources.

Changes in climate can affect the availability of local groundwater and surface water supplies, as well as purchased imported supplies. This study separately addresses the impacts on each of these for each sample district. It relies on the best available projections of changes in climate (temperature and precipitation) through the end of the century. It then uses the climate projections to examine how surface water flows and groundwater recharge rates may change.

For imported supplies, this study relies on studies already completed by wholesale providers where possible. Where no such studies have been done or where the data from such studies was unavailable, other approaches were developed to estimate climate change impacts on these supplies.

The results reported here provide an integrated view of how projected climate changes may affect water supply availability for Cal Water's service districts. The results also represent a first step in integrating potential future climate change impacts into Cal Water's ongoing supply planning. Because of the inherent uncertainties, a nuanced risk assessment may be needed to guide the incorporation of these results into long-range planning. Beyond the Company's supply/infrastructure planning, the results also can affect the Company's triennial General Rate Cases; they may also have potential operational implications.



Figure ES- 1. Cal Water Service Districts with Sample Districts Highlighted

#### **Estimating Changes in Climate**

Climate change is primarily driven by increased concentrations of greenhouse gases (GHGs) in the atmosphere. The trajectory of future climate change is a function of the rate at which those concentrations are projected to increase and the manner in which the atmosphere and oceans respond to increased concentrations. Both are difficult to model. Thus, while the scientific community overwhelmingly agrees that climate change will occur (and indeed may already have begun), the trajectory of those changes is very uncertain.

The projections of temperature and precipitation that underlie this study are based on 40 of the latest Global Circulation Models (GCMs) run as part of the Coupled Model Intercomparison Project Phase 5 (CMIP5). Generally speaking, this type of approach is termed an ensemble analysis, for which the downscaled climate projections for any particular Cal Water Service District were based on the median of the 40 downscaled GCM datasets. The GCMs used by the analysis are driven by two GHG emission pathways that bound the possible trajectories of GHG concentrations.

## Impacts of Climate Change on Water Supplies

The supplies for each district consist of a mix of local surface water, local groundwater, and/or purchased imports. Climate change impacts were estimated for each of these components. The approaches used for each are described below. Based on the breakdown of district production among the supply sources, Table ES-1 shows the ranges of projected overall climate change impacts on available supply, relative to the historic average. Table ES-2 groups this vulnerability into 4 categories of expected change, and Figure ES-2 maps the end-of-century vulnerability.

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<sup>&</sup>lt;sup>1</sup> The historical averages used here, and elsewhere in this report, are based on the entire range of historical data available for the district-specific analyses. These ranges vary across districts, and are specified within the district-specific technical memoranda.

Table ES- 1. Projected Changes in Available Supply due to Climate Change

District		Percentage Change in Supply		
District		2020	2050	2100
BK	Minimum	-10%	-10%	-12%
DN	Maximum	-12%	-16%	-20%
VIS	Minimum	-7%	-8%	-8%
VIS	Maximum	-9%	-10%	-14%
KRV	Minimum	-13%	-16%	-19%
KKV	Maximum	-16%	-21%	-31%
MADE/CCE/DC	Minimum	0%	-2%	-6%
MPS/SSF/BG	Maximum	0%	-7%	-15%
LAS	Minimum	-3%	-3%	-10%
LAS	Maximum	-4%	-18%	-28%
СН	Minimum	2%	2%	0%
	Maximum	3%	1%	-3%
ORO	Minimum	0%	8%	5%
	Maximum	0%	-8%	-7%
DOM/HR/PV	Minimum	0%	0%	-1%
	Maximum	0%	-2%	-3%
STK	Minimum	0%	0%	-8%
	Maximum	0%	-14%	-17%
SLN	Minimum	-6%	-6%	-6%
SLIN	Maximum	-7%	-7%	-7%

Table ES- 2. Categories of Projected Supply Vulnerability

District	Supply Vulnerability			
District	2020	2050	2100	
KRV	3	4	4	
BK	3	3	4	
LAS	1	3	4	
VIS	2	2	3	
STK	1	2	3	
SLN	2	2	2	
MPS/SSF/BG	1	1	3	
DOM/HR/PV	1	1	1	
ORO	1	1	1	
СН	1	1	1	

Districts in Category 1 expect <5% reduction in supply. Category 2 indicates a reduction of 5-10%. Category 3 indicates an expected reduction of 10-15%. Category 4 reductions exceed 15%.

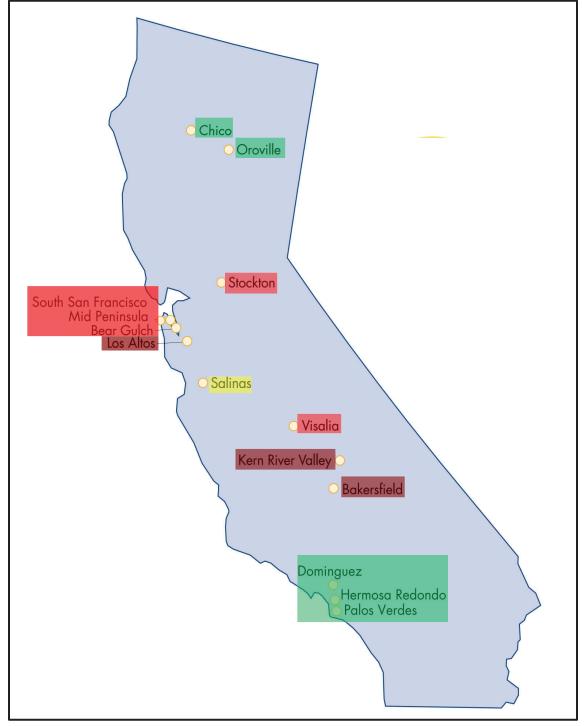


Figure ES- 2. Cal Water 2100 Vulnerability to Climate Change

Vulnerability levels: Green = Low Yellow = Moderate Light Red = High Dark Red = Very High

#### Estimating Climate Change Impacts on Local Surface Supplies

For those Cal Water districts that obtain a portion of their water supplies from local surface water, projected average annual precipitation in each of three forecast years (2020, 2050, 2100) were compared to historical precipitation to estimate the projected average annual discharge for that forecast year. Table ES-3 shows the estimated percent changes in surface water availability compared to historical averages.

Table ES- 3. Estimated Impacts on Local Surface Supply Availability

District		Percent Change in Runoff		
		2020	2050	2100
ВК	Minimum Impact	-17%	-18%	-19%
	Maximum Impact	-18%	-19%	-23%
KRV	Minimum Impact	-17%	-18%	-19%
	Maximum Impact	-18%	-19%	-23%
MPS/SSF/BG	Minimum Impact	+3%	+6%	+12%
	Maximum Impact	+3%	+5%	+6%

Of the three districts, the two in the southern San Joaquin Valley are projected to experience significant reductions in their local surface supplies. In contrast, the Bear Gulch district surface supply is forecast to increase.

#### Estimating Climate Change Impacts on Local Groundwater Supplies

Climate change impacts on Cal Water's local groundwater supplies result from changes in projected groundwater recharge. The three groundwater recharge components include:

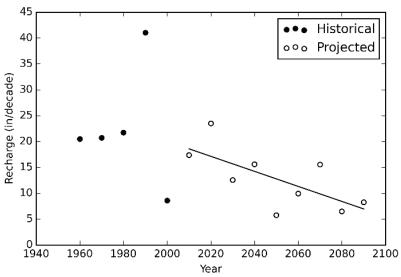
- Local river sources;
- Direct recharge from precipitation on the groundwater basin; and
- Recharge from agricultural and urban deep percolation.

The analysis first estimated the split of local recharge among these three components using geographic and geologic data, geochemical markers, and previously published reports and other supporting information. The climate change impacts on each component were then estimated, consolidated into overall projections of recharge impacts, and compared to estimated historical recharge rates.

Estimates of impacts on river recharge used the methodology for local surface supply described above. For the purposes of this phase of work, it was assumed that the change in recharge from the river is proportional to the change in total annual discharge. The estimated amount of water that will recharge directly into a groundwater basin from rain (or snow) is based on a balance of evapotranspiration (ET), precipitation rates, and soil

water capacity. Recharge is estimated using both historical and projected precipitation and temperature data. Decadal averages in projected recharge are then used to calculate long-term trends. This is illustrated in Figure ES-3 for Kern River Valley.

Figure ES- 3. Historic and Projected Decadal Direct-Precipitation Recharge for Kern River Valley



A quantitative projection of recharge from deep percolation beneath irrigated fields and urban areas is beyond the scope of this phase. Instead, districts for which a significant proportion of recharge is from agricultural and urban water are identified and expected trends under climate change of this water source for those districts are estimated. At-risk service areas with decreasing agricultural and urban water sources can be explored further in future work.

The estimated percentage impacts on each of the recharge components are multiplied by the expected fractions that each component is of total recharge to calculate the range of expected recharge reductions. Table ES-4 shows those results for each district, excluding the impacts of urban/agricultural applied water percolation.

Actual impacts on Cal Water's ability to pump groundwater may be less than these recharge reductions because the storage volumes in different basins have differing degrees of responsiveness to changes in recharge. The degree to which changes in recharge volumes translate into available groundwater supply is a function of the hydrogeologic attributes of the basin. A detailed understanding of those characteristics would require a level of modeling that is well beyond the scope of this phase of work. Instead, the estimates of basin responsiveness were based on the historical record of how the basin's water level has varied with recent climate variability. For some districts, the basin appears to be highly responsive, while for others changes in climate do not have much impact.

**Table ES- 4. Projected Changes in Average Annual Groundwater Recharge** 

District		Percentage Change in Recharge		
		2020	2050	2100
DIV	Minimum	-14%	-15%	-15%
BK	Maximum	-14%	-15%	-18%
VIS	Minimum	-9%	-10%	-11%
VIS	Maximum	-9%	-10%	-14%
KRV	Minimum	-13.4%	-19%	-23%
KKV	Maximum	-15%	-22%	-35%
MPS/SSF/BG	Minimum	-2%	-4%	-6%
MPS/SSF/BG	Maximum	-2%	-6%	-12%
LAS	Minimum	-7%	-8%	-13%
LAS	Maximum	-8%	-18%	-25%
СН	Minimum	6%	4%	1%
СП	Maximum	6%	2%	-4%
ORO	Minimum	0%	0%	0%
OKO	Maximum	0%	0%	0%
DOM/UD/DV	Minimum	0%	0%	0%
DOM/HR/PV	Maximum	0%	0%	0%
STK	Minimum	-2%	-3%	-6%
SIK	Maximum	-2%	-4%	-7%
SLN	Minimum	-7%	-7%	-7%
JLIN	Maximum	-7%	-7%	-7%

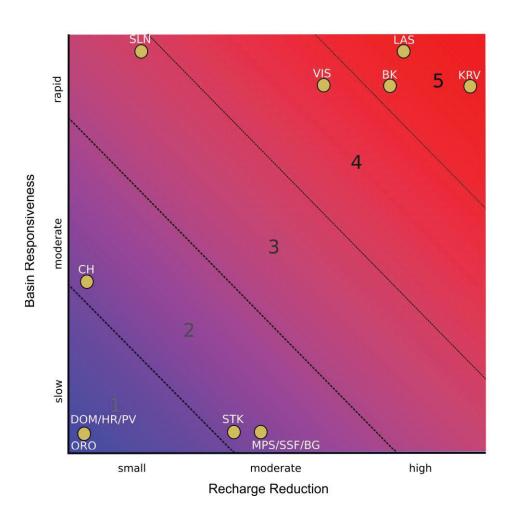
The overall risk to Cal Water's groundwater supplies for each district is based on the expected recharge reductions and the expected responsiveness of basin water level to those reductions. Table ES-5 rates each district's groundwater supply risk on a 1-5 scale, with 1 indicating little or no risk and 5 indicating high risk. Figure ES-4 is a visual depiction of these ratings.

Generally speaking, the groundwater supply impacts are large for the districts in the southern San Joaquin Valley. The Los Altos District also shows a high impact, largely because a significant portion of its recharge is from imported supplies, which are forecast to decrease significantly. Further north in the Central Valley, groundwater supplies are less affected. The Bay Area and Los Angeles Basin districts also show relatively smaller impacts.

Table ES- 5. District Groundwater Risk Ratings

District	Rating
BK	5
KRV	5
LAS	5
VIS	4
SLN	3
СН	2
MPS/SSF/BG	2
STK	2
ORO	1
DOM/HR/PV	1

Figure ES- 4. Groundwater Risk Ratings



#### **LEGEND**

KRV: Kern River Valley LAS: Los Altos BK: Bakersfield VIS: Visalia SLN: Salinas CH: Chico ORO: Oroville STK: Stockton MPS/SSF/BG: Mid- Peninsula, South San Francisco, Bear Gulch DOM/HR/PV: Dominguez Hermosa-Redondo Palos Verdes

#### Impacts of Climate Change on Imported Water Supplies

About half of Cal Water's supply is imported water that is purchased from wholesale suppliers. The supply and delivery systems of these suppliers are generally very complex and it is impossible within the confines of this project to independently model the impacts of climate change on those systems. The analysis therefore relied on available data, including the results of any climate change modeling that these suppliers themselves have done and other indicators of climate change impacts.

As a result, the climate change scenarios on which the estimates of impacts on different wholesale supplies are based will differ from one another and from the approach described above for the analysis of local supply impacts. The time frames of the results also differ. However, despite those limitations, important information about potential future climate change impacts on wholesale water supply availability was developed. Table ES-6 compares summary measures of central tendency for the potential district-specific climate change impacts on the availability of imported supplies.

**Table ES- 6. Projected Climate Change Impacts on Imported Supplies** 

District	Source	Mid- Century	Late- Century
BK	SWP	-7%	-17%
LAS	SWP, CVP	-9%	-21%
ORO	SWP	-1%	-3%
MPS/SSF/BG	SFPUC	-10%	-20%
DOM/HR/PV	MWD	-1% to -2%	-2% to -5%
STK	USBR	-5%	-10%

## **Conclusions and Next Steps**

The study results indicate significant risks for some districts. This points to the need for Cal Water to account for these risks in its future water supply planning if it is to minimize the adverse effects on its customers. The sole focus of this effort was to assess the potential climate change impacts on Cal Water's supplies. That is an important first step in integrating climate change into supply planning, but this study was not designed to:

Analyze the impacts of these future supply limitations on Cal Water's ability to serve
future customer demands. This is a function of such factors as water rights and
contractual arrangements, how future demands are forecast to grow, how water
conservation programming will affect those demands, and how Cal Water might
modify the manner in which it operates its system.

- Develop mitigation plan to evaluate how potential supply and infrastructure investments and/or acquisition of new supplies might address any adverse impacts on water supply reliability.
- Formally assess alternative approaches to incorporating climate change in Cal Water's supply planning.

#### Possible next steps for Cal Water include:

- Methodological enhancements to reduce some of the uncertainties in the results reported herein;
- Development and acquisition of better and more complete data;
- Extending this study to other Cal Water districts;
- Developing a plan to mitigate anticipated climate change impacts on supply; and
- Integrating climate change into the Company's ongoing water supply planning.

Despite the study's limitations and uncertainties, three critical messages emerge:

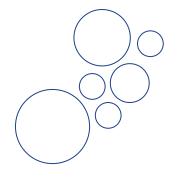
- Cal Water supplies in the 21st century are likely to be adversely affected by climate change.
- These impacts will vary considerably across districts, depending on geography and source mix. For some districts, the impacts can be significant; for others, little or no impacts are projected.
- The impacts will generally increase over time. Anticipated late-century impacts are forecast to be significantly higher in some districts than impacts at mid-century. Moreover, during the period that climate change is forecast to increasingly constrain supplies, demands are also generally forecast to increase, further exacerbating the adverse impacts on water supply reliability.

## **Appendix G: Water Shortage Contingency Plan**



# Water Shortage Contingency Plan 2020 Update

**Redwood Valley District**June 2021



## **Chapter 1**Introduction

#### **☑** CWC § 10640

(a) Every urban water supplier required to prepare a plan pursuant to this part shall prepare its plan pursuant to Article 2 (commencing with Section 10630). The supplier shall likewise periodically review the plan as required by Section 10621, and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

(b) Every urban water supplier required to prepare a water shortage contingency plan shall prepare a water shortage contingency plan pursuant to Section 10632. The supplier shall likewise periodically review the water shortage contingency plan as required by paragraph (10) of subdivision (a) of Section 10632 and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

#### **☑** CWC § 10632.3

It is the intent of the Legislature that, upon proclamation by the Governor of a state of emergency under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) based on drought conditions, the board defer to implementation of locally adopted water shortage contingency plans to the extent practicable.

This document describes the water shortage contingency plan (WSCP) for the Redwood Valley District (also referred to herein as the "District"). The WSCP includes the stages of response to a water shortage caused by drought or by supply interruptions caused by infrastructure failure, regulatory mandate, or catastrophic human-caused or natural events. The primary objective of the WSCP is to ensure that the District has in place the necessary resources and management responses needed to protect health and human safety, minimize economic disruption, and preserve environmental and community assets during water supply shortages and interruptions.

Specifically, this WSCP includes the following chapters:

Chapter 1 - Introduction

Chapter 2 - Water Supply Reliability Analysis

Chapter 3 - Annual Water Supply and Demand Assessment Procedures

Chapter 4 - Water Shortage Levels

Chapter 5 - Shortage Response Actions

Chapter 6 - Communication Protocols

Chapter 7 - Compliance and Enforcement

Chapter 8 - Legal Authorities

Chapter 9 - Financial Consequences of WSCP

Chapter 10 - Monitoring and Reporting

Chapter 11 - WSCP Refinement Procedures

Chapter 12 - Plan Adoption, Submittal, and Availability

## **Chapter 2**Water Supply Reliability Analysis

☑ CWC § 10632 (a) (1) The analysis of water supply reliability conducted pursuant to Section 10635.

As described in Chapter 6 of the District Urban Water Management Plan (UWMP), District supply sources include purchased water and groundwater.

Chapter 7 of the District UWMP demonstrates that the supplies available to the District are considered highly reliable in extended drought conditions, and are expected to continue to be sufficient to meet projected District demands in all hydrologic conditions evaluated, including an extended five-year drought period. Although water shortage conditions are not expected to arise due to drought, this WSCP addresses potential water shortage conditions resulting from any cause (e.g., droughts, impacted distribution system infrastructure, regulatory-imposed shortage restrictions, catastrophic events, etc.).

#### **Chapter 3**

#### **Annual Water Supply and Demand Assessment Procedures**

#### ☑ CWC § 10632 (a) (2)

The procedures used in conducting an annual water supply and demand assessment that include, at a minimum, both of the following:

- (A) The written decision-making process that an urban water supplier will use each year to determine its water supply reliability.
- (B) The key data inputs and assessment methodology used to evaluate the urban water supplier's water supply reliability for the current year and one dry year, including all of the following:
- (i) Current year unconstrained demand, considering weather, growth, and other influencing factors, such as policies to manage current supplies to meet demand objectives in future years, as applicable.
- (ii) Current year available supply, considering hydrological and regulatory conditions in the current year and one dry year. The annual supply and demand assessment may consider more than one dry year solely at the discretion of the urban water supplier.
- (iii) Existing infrastructure capabilities and plausible constraints.
- (iv) A defined set of locally applicable evaluation criteria that are consistently relied upon for each annual water supply and demand assessment.
- (v) A description and quantification of each source of water supply.

#### ☑ CWC § 10632.1

An urban water supplier shall conduct an annual water supply and demand assessment pursuant to subdivision (a) of Section 10632 and, on or before July 1 of each year, submit an annual water shortage assessment report to the department with information for anticipated shortage, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with the supplier's water shortage contingency plan. An urban water supplier that relies on imported water from the State Water Project or the Bureau of Reclamation shall submit its annual water supply and demand assessment within 14 days of receiving its final allocations, or by July 1 of each year, whichever is later.

#### **☑** CWC § 10632.2

An urban water supplier shall follow, where feasible and appropriate, the prescribed procedures and implement determined shortage response actions in its water shortage contingency plan, as identified in subdivision (a) of Section 10632, or reasonable alternative actions, provided that descriptions of the alternative actions are submitted with the annual water shortage assessment report pursuant to Section 10632.1. Nothing in this section prohibits an urban water supplier from taking actions not specified in its water shortage contingency plan, if needed, without having to formally amend its urban water management plan or water shortage contingency plan.

On an annual basis, the District will conduct a Supply-Demand Assessment (SDA) to identify whether there is likely to be a water shortage condition in the coming year. This assessment will assume that the following year will experience a shortfall of 20%, corresponding to Water Shortage Level 3. Each element of the annual SDA is described below.

#### 1. Evaluation Criteria

The evaluation criteria that will be used to identify whether the District is likely to experience a water shortage in the coming year include:

- **a.** Treatment and Distribution System Constraints An assessment of the probabilities of facility and infrastructure outages and the degree to which they could limit Cal Water's ability to access, convey, or treat adequate supplies, including any planned maintenance or capital improvements over the next year that could affect its ability to provide sufficient supply to meet demands.
- b. Local Regulatory Conditions Evaluation of (1) any new GSA policies (e.g., pumping allocations) or sustainability criteria that could trigger a change in groundwater volume available for pumping, and (2) any new limitations on well permitting that could limit the ability to deepen existing supply wells or drill new supply wells.
- **c. State Regulatory Conditions** Evaluation of any state-mandated drought or water use restrictions.

These criteria will be assessed by Cal Water staff, including District staff with detailed knowledge of District operations, well conditions, and local GSA activities. The data used to support these assessments may include, but is not limited to, supply capacity, supply and pump capacity, firm capacities, tank storage capacity, groundwater level measurements, system demand, and zone demand.

#### 2. Water Supply

The only identified potential constraints on water supply are the operational limitations and potential local regulatory conditions identified as evaluation criteria above.

#### 3. Unconstrained Customer Demand

The demand forecast described in Chapter 4 of the District UWMP yields the anticipated unconstrained water demand, i.e. the expected water use in the absence of shortage-caused reductions in water use. During a drought cycle, unconstrained demand typically increases due to higher than normal air temperatures and lower than normal precipitation. The supply reliability analysis and Drought Risk Assessment presented in Chapter 7 of the District UWMP accounts for this anticipated shift in unconstrained water demand, and as discussed above, even with these increases in demand the available supply is expected to be sufficient to meet these demands.

The model underlying the demand forecast described in Chapter 4 of the District UWMP has an annual time step. Cal Water has begun developing a short-term demand model with a monthly time step that will be more appropriate for the annual supply-demand assessments.

#### 4. Planned Water Use for Current Year Considering Dry Subsequent Year

Cal Water will evaluate the anticipated supplies for the current year, assuming that the following year will be dry, as defined above, using the Evaluation Criteria identified above. Barring changes in supply availability per the Evaluation Criteria, the assumed dry subsequent year is not expected to affect the manner in which Cal Water will draw water from the basin in the current year, and the planned water use for the current year will equal the unconstrained demand.

#### 5. Infrastructure Considerations

As part of its triennial General Rate Case applications to the California Public Utilities Commission (CPUC), Cal Water prepares a Supply-Demand Analysis (CPUC SD Analysis) for each of its Districts. The CPUC SD Analysis is an inventory of water production and pump assets that provide direct and indirect sources of supply to meet customer demands in accordance with CPUC General Order 103-A and California Code of Regulations (CCR) Title 22 Waterworks Standards. This CPUC SD Analysis is based on a combination of regulatory requirements, professional consultant recommendations, and industry standard practices, including those from the American Water Works Association (AWWA) and American Society of Civil Engineers (ASCE). It identifies specific vulnerabilities in different pressure zones within the system and evaluates the system against performance criteria that meet regulatory requirements and ensure operationally adequate levels of service.

Cal Water plans to extend the District CPUC SD Analysis to perform this analysis on an annual basis. This analysis will guide Cal Water's annual evaluation of operational treatment/distribution constraints that could potentially limit the availability of supplies. This evaluation of supply well operational constraints and treatment and distribution constraints will be completed by March 31 of each year and will assess potential impacts on supply availability. If such constraints are identified, Cal Water will develop a plan to address these constraints, mitigate potential effects, and implement the appropriate water shortage stage of action per Chapter 5, below.

#### 6. Other Factors

As identified under the Evaluation Criteria above, local regulatory conditions could potentially limit the availability of supplies. Therefore, Cal Water will evaluate the

development of new regulatory constraints by March 31 of each year and assess their potential impacts on supply availability. If such constraints are identified, Cal Water will develop a plan to address these constraints and mitigate potential effects and implement the appropriate water shortage stage of action per Chapter 5, below.

Consistent with California Water Code (CWC) § 10632.1, Cal Water will perform and submit an SDA to DWR by July 1<sup>st</sup> of each year beginning in 2022.

# **Chapter 4**Water Shortage Levels

#### ☑ CWC § 10632 (a) (3)

(A) Six standard water shortage levels corresponding to progressive ranges of up to 10, 20, 30, 40, and 50 percent shortages and greater than 50 percent shortage. Urban water suppliers shall define these shortage levels based on the suppliers' water supply conditions, including percentage reductions in water supply, changes in groundwater levels, changes in surface elevation or level of subsidence, or other changes in hydrological or other local conditions indicative of the water supply available for use. Shortage levels shall also apply to catastrophic interruption of water supplies, including, but not limited to, a regional power outage, an earthquake, and other potential emergency events.

(B) An urban water supplier with an existing water shortage contingency plan that uses different water shortage levels may comply with the requirement in subparagraph (A) by developing and including a cross-reference relating its existing categories to the six standard water shortage levels.

Consistent with the requirements of CWC § 10632(a)(3), this WSCP is based on the six water shortage levels (also referred to as "stages") shown in Table 4-1. These shortage stages are intended to address shortage caused by any condition, including the catastrophic interruption of water supplies.

Table 4-1. Water Shortage Contingency Plan Levels (DWR Table 8-1)

Shortage Level	Percent Shortage Range	Shortage Response Actions
1	Up to 10%	Demand reduction (See Table 5-1)
2	Up to 20%	Demand reduction (See Table 5-1)
3	Up to 30%	Demand reduction (See Table 5-1)
4	Up to 40%	Demand reduction (See Table 5-1)
5	Up to 50%	Demand reduction (See Table 5-1)
6	>50%	Demand reduction (See Table 5-1)
NOTES:		

Shortage response actions for each of these stages are identified and discussed in Chapter 5.

# **Chapter 5 Shortage Response Actions**

#### ☑ CWC § 10632 (a) (4)

Shortage response actions that align with the defined shortage levels and include, at a minimum, all of the following:

- (A) Locally appropriate supply augmentation actions.
- (B) Locally appropriate demand reduction actions to adequately respond to shortages.
- (C) Locally appropriate operational changes.
- (D) Additional, mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions and appropriate to the local conditions.
- (E) For each action, an estimate of the extent to which the gap between supplies and demand will be reduced by implementation of the action.

#### **☑** CWC § 10632 (b)

For purposes of developing the water shortage contingency plan pursuant to subdivision (a), an urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

This chapter describes the response actions Cal Water will take to deal with the shortages associated with each of the six stages enumerated in Chapter 4. As discussed above, the existing groundwater supply of the District is expected to be able to serve 100% of future demands under all conditions of precipitation and hydrology. However, inasmuch as Cal Water may have to implement shortage response actions to comply with state mandates or local regulatory changes, or respond to catastrophic events, it is important to carefully identify and describe the anticipated necessary actions.

#### 5.1 Demand Reduction

The combinations of demand-reduction actions required to resolve the shortages associated with each of the six drought stages are based on Cal Water's experiences in dealing with past drought-related shortages and also include other actions deemed appropriate to achieve the required demand reductions. In order to evaluate and ensure that the right actions would be implemented with the proper level of intensity, Cal Water employed the Drought Response Tool (DRT), an Excel spreadsheet model developed by EKI Environment and Water, Inc.

The DRT provides a quantitative framework that allows Cal Water to systematically estimate the monthly and cumulative annual demand reductions expected to result from particular combinations of drought response actions and associated implementation rates. Data inputs to

the DRT include total production, class-specific water use, population, and assumptions regarding the split between indoor and outdoor water use for each customer class.

For each drought response action, the user specifies:

- The customer class(es) and end use(s) that are affected;
- The percent savings for those end use(s) for each account that implements the action. These are based on evaluations reported in the literature, or where such studies are not available, on best estimates based on Cal Water experience; and
- The percentage of accounts assumed to implement the action, which is presumed to be the result of the intensity level of Cal Water program implementation, including but not limited to marketing and enforcement activities.

Based on the foregoing inputs, the DRT model calculates the resulting monthly savings. Cal Water adjusted the combination of actions and implementation levels to achieve the targeted savings levels at each of the six shortage stages.

In order to evaluate the robustness of the DRT model, Cal Water modeled the actions implemented during the height of the last drought for a subset of its Districts, and found that the modeled water shortage reductions were generally consistent with the responses observed in its Districts. In short, the DRT is a robust, transparent tool to tie a particular set of shortage-response actions to an expected reduction in demand.

For each of the six water shortage stages, the modeling targeted the mid-range of the required demand reduction range, ergo:

- 5% for Stage 1,
- 15% for Stage 2,
- 25% for Stage 3,

- 35% for Stage 4,
- 45% for Stage 5, and
- 55% for Stage 6.

The key DRT inputs and outputs for each of the six water shortage stages are reproduced in Attachment A.

Table 5-1 shows the water shortage reduction actions, savings assumptions, and implementation rates that are required for the District to achieve the targeted annual demand reductions for each of the six shortage stages. At each stage, there are two types of demand-reduction actions identified:

- Restrictions on customer water usage; and
- Consumption reduction actions by Cal Water to encourage decreased water usage.

The total demand reductions are governed by is a set of user-specified constraints to ensure that usage levels do not endanger health and safety or result in unacceptable economic impacts. The DRT will not permit estimated usage reductions to violate these constraints,

regardless of the demand reduction actions selected. For most Cal Water districts, including Redwood Valley, the following default constraints are used:

- A minimum residential indoor per capita daily usage of 25 gallons,
- A maximum residential outdoor usage reduction of 100%,
- A maximum Commercial, industrial, and institutional (CII) indoor usage reduction of 30%, and
- A maximum CII outdoor usage reduction of 100%.

Many actions are implemented across a number of stages, some at increasing implementation levels. Therefore the actions are listed as a row under the first stage at which they are implemented, and the implementation rate is shown under each stage column heading at the right. The unit savings represent a percentage savings of the end uses indicated in the table.

Because of the DRT logic described above, the format of Table 5-1 differs from that of the default DWR table.

Table 5-1. Demand-Reduction Actions to Achieve Required Savings (DWR Table 8-2)

	ind Reddetion Action		re nequ		-11.86 (2		<del></del>		
Water Shortage Response Action	End Use(s)	End Use Savings	IN	ИРLЕМЕ	IOITATИ	N RATES	BY STAC	ĒΕ	Penalty, Charge, or Other
			1	2	3	4	5	6	Enforcement?
Stage 1: Minimal Shortage									
Restrictions									
Landscape - Limit landscape irrigation to specific times	Irrigation	10%	75%	N/A	N/A	N/A	N/A	N/A	Yes
Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Leaks	100%	15%	50%	50%	50%	50%	50%	Yes
Landscape - Restrict or prohibit runoff from landscape irrigation	Irrigation	3%	15%	40%	50%	75%	75%	75%	Yes
Landscape - Prohibit application of potable water to outdoor landscapes within 48 hours of measurable rainfall	Irrigation	20%	15%	50%	50%	50%	100%	N/A	Yes
Other - Prohibit use of potable water for washing hard surfaces	Misc. Outdoor	17%	15%	40%	50%	75%	75%	75%	Yes
Other - Require shut-off nozzles on hoses for vehicle washing with potable water	Misc. Outdoor	17%	50%	75%	50%	75%	75%	75%	
CII - Lodging establishments must offer opt out of linen service	Fixtures & Appliances	1%	50%	75%	75%	75%	75%	75%	Yes
CII - Restaurants may only serve water upon request	Fixtures & Appliances	1%	75%	75%	75%	75%	75%	75%	Yes

Water Shortage Response Action	End Use(s)	End Use Savings	IMPLEMENTATION RATES BY STAGE					Penalty, Charge, or Other	
			1	2	3	4	5	6	Enforcement?
No watering of landscape of newly constructed homes and buildings in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission, the Department of Housing and Community Development, or other state agency	Irrigation	50%	0.18%	0.18%	0.18%	0.18%	0.18%	N/A	Yes
Prohibit Potable Water Use for Decorative Water Features that do not Recirculate Water	Misc. Outdoor	50%	50%	50%	50%	50%	75%	75%	Yes
Consumption Reduction									
Expand Public Information/Media Campaign	All	0.5%	50%	50%	50%	50%	75%	75%	No
Water Bill Inserts	All	1%	100%	100%	100%	100%	100%	100%	No
Promote online water waste reporting	All	10%	0.1%	0.2%	0.2%	0.3%	0.5%	0.5%	No
Expand Rebates or Giveaways of Plumbing Fixtures and Devices	All	10%	1%	1%	2%	3%	5%	5%	No
Expand Rebates for Landscape Irrigation Efficiency	All	10%	1%	1%	2%	3%	5%	5%	No
Expand CII Water Use Surveys	All CII uses	5%	1%	1%	1%	2%	2%	4%	No
Expand Res Water Use Surveys	All Residential Uses	5%	1%	1%	1%	2%	2%	4%	No
Stage 2: Moderate Shortage Restrictions									

Water Shortage Response Action	End Use(s)	End Use Savings	IMPLEMENTATION RATES BY STAGE						Penalty, Charge, or Other
			1	2	3	4	5	6	Enforcement?
Landscape - Limit landscape irrigation to 1-3 days/week	Irrigation	15%-79% 1		25%	25%	25%	75%	N/A	Yes
Prohibit the use of non-recirculating systems in all new conveyer car wash and commercial laundry systems	Fixtures & Appliances	50%		0%	0%	0%	0%	0%	Yes
Prohibit the use of single pass cooling systems in new connections	Cooling	50%		0%	0%	0%	20%	20%	Yes
Consumption Reduction									
Water Efficiency Workshops, Public Events	All Residential Uses	5%		25%	25%	50%	50%	75%	No
Offer Water Use Surveys	All	1%		1%	1%	2%	2%	4%	No
Provide Rebates or Giveaways of Plumbing Fixtures and Devices	All	10%		1%	2%	3%	5%	5%	No
Provide Rebates for Landscape Irrigation Efficiency	All	10%		1%	2%	3%	5%	5%	No
Stage 3: Severe Shortage									
Restrictions									
Other - Prohibit use of potable water for construction and dust control	Misc. Outdoor	100%			1%	1%	1%	1%	Yes
Prohibit use of potable water for street washing	Misc. Outdoor	100%			1%	1%	1%	1%	Yes

Water Shortage Response Action	End Use(s) End Use Savings								Penalty, Charge, or Other
			1	2	3	4	5	6	Enforcement?
Landscape - Prohibit irrigation of ornamental turf on public street medians with potable water	Irrigation	100%			20%	20%	25%	N/A	Yes
Prohibit Filling Ornamental Lakes or Ponds	Misc. Outdoor	100%			1%	1%	1%	1%	Yes
Consumption Reduction		•			•				
Home or Mobile Water Use Reports	All	5%			15%	50%	50%	50%	No
Decrease Frequency and Length of Line Flushing	Non Revenue Water	25%			50%	50%	50%	50%	No
Reduce System Water Loss	Non Revenue Water	100%			10%	10%	10%	20%	No
Increase Water Waste Patrols/Enforcement	All	10%			1%	2%	4%	5%	No
Implement Drought Rate Structure and Customer Water Budgets (Res)	All Residential Uses	30%-60%			40%	25%	50%	75%	Yes
Implement Drought Rate Structure and Customer Water Budgets (CII)	All CII uses	10%-30% 3			40%	25%	50%	50%	Yes
Stage 4: Critical Shortage									
Water Use Restrictions									
Prohibit vehicle washing except with recirculated water or low-volume systems	Misc. Outdoor	10%				50%	50%	50%	Yes
Prohibit use of water for recreational purposes such as water parks and the filling of pools	Misc. Outdoor	100%				1%	1%	1%	Yes
Consumption Reduction Actions	Consumption Reduction Actions								
Promote / Expand Use of Recycled Water	Irrigation	100%				0%	0%	0%	No

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Water Shortage Response Action	End Use(s)	End Use Savings	IMPLEMENTATION RATES BY STAGE					Penalty, Charge, or Other	
			1	2	3	4	5	6	Enforcement?
Stage 5: Emergency Shortage									
Water Use Restrictions									
Require net zero demand Increase on new water service connections	All	100%					0.19%	0.19%	Yes
Prohibit single-pass cooling systems	Cooling	50%					20%	20%	Yes
Consumption Reduction Actions									
Require Pool Covers	Misc. Outdoor	28%					10%	10%	Yes
Stage 6: Extreme Shortage									
Water Use Restrictions	Water Use Restrictions								
Moratorium on new water service connections	All	100%						0.19%	Yes
Landscape - Prohibit all landscape irrigation	Irrigation	100%						50%	Yes
Cumulative Annual Savings         6%         12%         27%         31%         43%         51%									

#### NOTES:

- 1. Watering restricted to no more than 3 days/wk in Stage 2 and Stage 3; no more than 2 days/wk in Stage 4; no more than 1 day/wk in Stage 5.
- 2. Residential water budgets of up to 30% for Stage 3, up to 40% for Stage 4; 50% for Stage 5, up to 60% for Stage 6.
- 3. CII water budgets of up to 10% for Stage 3, up to 20% for Stage 4, up to 30% for Stages 5 and 6.

#### 5.2 Supply Augmentation

As indicated in Table 5-2, Cal Water has not identified any supply augmentation actions to assist in resolving future District water shortages. As identified in Chapter 3, Cal Water may consider deepening or drilling new wells if necessary due to declining groundwater levels. However, Cal Water considers these actions to be operational changes (described in Section 5.3), rather than accessing a new supply source.

Table 5-2. Supply Augmentation and Other Actions (DWR Table 8-3)

Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier	How much is this going to reduce the shortage gap?	Additional Explanation or Reference (optional)
NOTES:			

#### 5.3 Operational Changes

As identified in Table 5-1, the District will decrease the frequency and length of line flushing under Stage 3 and beyond. The District will also evaluate the potential benefits of altering other maintenance cycles and expediting infrastructure repairs to improve system efficiency, to the extent feasible.

In addition, Cal Water is actively participating in the GSP development process, and will make whatever operational changes are necessary to conform to the results of that process.

#### 5.4 Mandatory Restrictions

The water shortage response actions included in Table 5-1 include a variety of mandatory customer water use restrictions that will be necessary to achieve the targeted demand reductions for the different shortage stages. The types of restrictions and the manner and degree of enforcement for these restrictions vary by stage, and are discussed in Chapter 7.

#### 5.5 Emergency Response Plan

Cal Water has an Emergency Response Plan (ERP) in place that coordinates the overall response to a disaster.

The ERP addresses the Company's responsibilities in emergencies associated with natural disaster, human-caused emergencies, and technological incidents. It provides a framework for

coordination of response and recovery efforts within the Company in cooperation with local, State, and Federal agencies, as well as other public and private organizations. The ERP establishes an emergency organization to direct and control operations during a period of emergency by assigning responsibilities to specific personnel.

#### The ERP does the following:

- It conforms to the State mandated Standardized Emergency Management System (SEMS) and the National Incident Management System (NIMS), and it effectively structures emergency response at all levels in compliance with the Incident Command System (ICS).
- It establishes response policies and procedures, while providing the Company clear guidance related to emergency planning.
- It describes and details procedural steps necessary to protect lives and property.
- It outlines coordination requirements.
- It provides a basis for unified training and response exercises to ensure compliance.

The District has installed backup power generators at some of its booster sites and pump storage sites that can be operated in the event of a system wide power outage. A complete loss of power has never been experienced, but the generators have been used in the past to overcome localized outages.

The Redwood Valley District currently does not have any emergency interties.

#### 5.6 Seismic Risk Assessment and Mitigation Plan

#### ☑ CWC § 10632.5

(a) In addition to the requirements of paragraph (3) of subdivision (a) of Section 10632, beginning January 1, 2020, the plan shall include a seismic risk assessment and mitigation plan to assess the vulnerability of each of the various facilities of a water system and mitigate those vulnerabilities.

(b) An urban water supplier shall update the seismic risk assessment and mitigation plan when updating its urban water management plan as required by Section 10621.

(c) An urban water supplier may comply with this section by submitting, pursuant to Section 10644, a copy of the most recent adopted local hazard mitigation plan or multihazard mitigation plan under the federal Disaster Mitigation Act of 2000 (Public Law 106-390) if the local hazard mitigation plan or multihazard mitigation plan addresses seismic risk.

Cal Water's ERP includes information on various hazards and a related fault map overlying the District. The Sonoma County Hazard Mitigation Plan, which includes additional discussion of area earthquake risk and mitigation, can be found at:

https://sonomacounty.ca.gov/PRMD/Long-Range-Plans/Hazard-Mitigation/Approved-Update/.

#### 5.7 Shortage Response Action Effectiveness

Table 5-1 above shows the effectiveness of the specific demand-reduction actions and implementation levels necessary for the District to achieve the targeted savings for each water shortage stage. The bottom row indicates the total annual cumulative savings expected to be reached at each water shortage stage level. Additional details, including anticipated savings on a month-by-month basis are provided in the DRT model inputs and outputs included in Attachment A.

#### **Chapter 6**

#### **Communication Protocols**

#### ☑ CWC § 10632 (a) (5)

Communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments, regarding, at a minimum, all of the following:

- (A) Any current or predicted shortages as determined by the annual water supply and demand assessment described pursuant to Section 10632.1.
- (B) Any shortage response actions triggered or anticipated to be triggered by the annual water supply and demand assessment described pursuant to Section 10632.1.
- (C) Any other relevant communications.

Cal Water intends to escalate communication to customers and stakeholders, as needed, throughout any water shortage situation to help ensure they are aware of current conditions, any water use restrictions that are in effect, and the many ways Cal Water can help them reduce their water use. Cal Water's outreach efforts include multiple channels, including bill messages, bill inserts, direct mail, email, letters, social media, print, radio, music streaming services, TV, over-the-top media, movie theatre advertising, and group presentations.

These efforts will expand on current Cal Water outreach efforts and will be customized to the needs at the time of the shortage to ensure a proper channel mix so that the maximum audience is reached as efficiently as possible.

#### **Chapter 7**

#### **Compliance and Enforcement**

**CWC § 10632 (a) (6)** For an urban retail water supplier, customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions as determined pursuant to Section 10632.2.

#### 7.1 Water Use Restrictions

In accordance with Rule 14.1, Cal Water is currently authorized to take the following actions to enforce the water use restrictions:

First Violation: Cal Water shall provide the customer with a written notice of violation.

**Second Violation:** If Cal Water verifies that the customer has used potable water for non- essential, wasteful uses after having been notified of the first violation, Cal Water shall provide the customer with a second written notice of violation and is authorized to install a flow-restricting device on the customer's service line.

Cal Water has submitted to the California Public Utilities Commission (CPUC) an update to Rule 14.1 and Schedule 14.1, for approval, to align with the restrictions identified in this WSCP. Rule14.1 and Schedule 14.1 are discussed in more detail in Chapter 8. The current versions of Rule 14.1 and Schedule 14.1 can be found on the Cal Water website.

#### 7.2 Non-Essential, Wasteful Uses

In the event that more stringent measures are needed, implementation of Schedule 14.1 would be requested from the CPUC. If implemented, Cal Water is currently authorized to take the following actions when its personnel verify a customer is using potable water for non-essential, wasteful uses.

**First Violation:** Cal Water shall provide the customer with a written notice of violation. In addition, Cal Water is authorized to take the following actions:

- A. If the customer currently receives service through a metered connection, install a real- time water measurement device on the customer's service line and provide the customer with access to information from the device. The cost of the device, including installation and ongoing operating costs, may be billed to the customer, and nonpayment may result in discontinuance of service.
- B. If the customer does not currently receive service through a metered connection, install a water meter on the customer's service line, charge the

customer for water use pursuant to Cal Water's metered service tariffs and rules, and install a real-time water measurement device on the customer's service line and provide the customer with access to information from the device. The cost of the device, including installation and ongoing operating costs, may be billed to the customer, and nonpayment may result in discontinuance of service.

**Second Violation:** If Cal Water verifies that the customer has used potable water for non- essential, wasteful uses after having been notified of the first violation, Cal Water shall provide the customer with a second written notice of violation. In addition to the actions prescribed under the first violation above, Cal Water is authorized to take the following actions:

- A. Apply the following waste of water penalties, which are in addition to any other charges authorized by this Schedule or other Cal Water tariffs.
  - i. If Stage 1 is in effect, \$25
  - ii. If Stage 2 is in effect, \$50
  - iii. If Stage 3 is in effect, \$100
  - iv. If Stage 4 is in effect, \$200
- B. At its sole discretion, waive the waste of water penalty if the customer participates in a water use evaluation provided by Cal Water and/or provides documentation to Cal Water proving that a drip irrigation system, micro spray irrigation system, high-efficiency sprinkler system, or properly programmed smart irrigation controller has been installed, after a notice of violation was delivered, and is in use at the customer's service address.

**Third Violation:** If Cal Water verifies that the customer has used potable water for nonessential, wasteful uses after having been notified of the second violation, Cal Water shall provide the first and second violations above, Cal Water is authorized to take the following actions:

- A. Apply the following waste of water penalties, which are in addition to any other charges authorized by this Schedule or other Cal Water tariffs.
  - i. If Stage 1 is in effect, \$50
  - ii. If Stage 2 is in effect, \$100
  - iii. If Stage 3 is in effect, \$200
  - iv. If Stage 4 is in effect, \$400
- B. At its sole discretion, waive the waste of water surcharge if the customer participates in a water use evaluation provided by Cal Water and/or provides

documentation to Cal Water proving that a drip irrigation system, micro spray irrigation system, high- efficiency sprinkler system, or properly programmed smart irrigation controller has been installed, after notice of violations have been delivered, and is in use at the customer's service address.

**Fourth Violation:** If Cal Water verifies that the customer has used potable water for non- essential, wasteful uses after having been notified of the third violation, Cal Water shall provide the customer with a fourth written notice of violation. In addition to actions set forth in previous violations prescribed above, Cal Water is authorized to install a flow- restricting device on the customer's service line.

**Egregious Violations:** Notwithstanding the foregoing framework for penalties, customers who Cal Water has verified are egregiously using potable water for non-essential, wasteful uses are subject to having a flow-restricting device installed on their service line. After providing the customer with one notice of egregious violation, either by direct mail or door hanger, which documents the egregious use of potable water for non-essential, wasteful uses and explains that failure to correct the violation may result in the installation of a flow-restricting device on the customer's service line, Cal Water is authorized to install a flow-restricting device on the customer's service line.

Cal Water plans to submit to the CPUC an update to Schedule 14.1 to align with this WSCP including, but not limited to, consistency with the new six stage shortage level structure.

#### 7.3 Drought Surcharges

Water budgets and associated drought surcharges are included as actions in Table 5-1. Cal Water will implement such actions through the implementation of Schedule 14.1.

## **Chapter 8 Legal Authorities**

#### ☑ CWC § 10632 (a) (7)

(A) A description of the legal authorities that empower the urban water supplier to implement and enforce its shortage response actions specified in paragraph (4) that may include, but are not limited to, statutory authorities, ordinances, resolutions, and contract provisions.

(B) A statement that an urban water supplier shall declare a water shortage emergency in accordance with Chapter 3 (commencing with Section 350) of Division 1.

(C) A statement that an urban water supplier shall coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency, as defined in Section 8558 of the Government Code.

Cal Water is an investor-owned water utility that is regulated by the CPUC. As such, it does not have the authority to adopt resolutions or ordinances. Rule 14.1, as filed with the CPUC, serves as Cal Water's restrictions on non-essential, wasteful uses of potable water. In the event that more stringent measures are required, Cal Water may request the addition of Schedule 14.1 which serves as Cal Water's WSCP and includes staged mandatory reductions and drought surcharges. Cal Water shall coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency as defined in Section 8558 of the Government Code and to ensure consistency with local resolutions and ordinances.

On April 1, 2016, Cal Water filed its current Schedule 14.1 with the CPUC.<sup>1</sup> The Schedule lays out the staged mandatory reductions and drought surcharges associated with Cal Water's WSCP. This filing is consistent with Resolution W-5034, adopted by the Commission on April 9, 2015, ordering compliance with requirements of the State Water Resources Control Board (SWRCB).

Schedule 14.1 is an extension of Rule 14.1. The compliance and enforcement information presented in Chapter 7 is based on the current versions of both Rule 14.1 and Schedule 14.1, which are based, in part, on the specific SWRCB requirements associated with the Governor's Executive Order B-29-15, which required statewide cutbacks to address the unprecedented 2011-2017 drought, as well as the additional information required pursuant to the CWC.

Cal Water has submitted an update to Rule 14.1 and Schedule 14.1 to the CPUC, for approval, to align with this WSCP.

<sup>&</sup>lt;sup>1</sup> For reference, the current versions of Rule 14.1 and Schedule 14.1 are included as Attachment B.

In the event of a determination of a water shortage Cal Water shall declare a water shortage emergency in accordance with the Water Code Chapter 3 (commencing with Section 350) of Division 1 and implement the Water Shortage Contingency Plan at the appropriate Stage.

#### **Chapter 9**

#### **Financial Consequences of WSCP**

#### ☑ CWC § 10632 (a) (8)

A description of the financial consequences of, and responses for, drought conditions, including, but not limited to, all of the following:

- (A) A description of potential revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).
- (B) A description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).
- (C) A description of the cost of compliance with Chapter 3.3 (commencing with Section 365) of Division 1.

In 2008, the CPUC approved the creation of a Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Accounts (MCBA). The goals of the WRAM and MCBA are to sever the relationship between sales and revenue to remove the disincentive to reduce water use. The WRAM and MCBA are designed to be revenue neutral in order to ensure that both the utility and ratepayers are neither harmed nor benefitted.

In 2020, the CPUC ordered that regulated water utilities may not include the continuation of the WRAM and MCBA in their next general rate case filing but may propose the use of a Monterey-Style Revenue Adjustment Mechanism and Incremental Cost Balancing Account. As such, the WRAM and MCBA will no longer be in place for Cal Water beginning in 2023.

During a water shortage, Cal Water will file for a Drought Memorandum Account, or similar, to track incremental shortage-related expenses to be reviewed by the CPUC for future recovery in rates. Cal Water will also file for a Drought Lost Revenue Memorandum Account, or similar, to track reduced sales to be reviewed by the CPUC for future recovery in rates.

Both the Drought Memorandum Account and Drought Lost Revenue Memorandum Account are mechanisms that have been approved by the CPUC in previous droughts.

### **Chapter 10**

#### **Monitoring and Reporting**

☑ CWC § 10632 (a) (9) For an urban retail water supplier, monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.

During the period 2014-16, in order to effectively respond to the drought, Cal Water realigned its organizational structure to ensure sufficient resources were available to implement its WSCP. The day-to-day implementation was overseen by the Director of Drought Management & Conservation, with the assistance of the Drought Response Project Manager. The Director of Drought Management & Conservation reported to a team of Cal Water's Officers (Steering Committee), including the President & CEO, the Vice President of Corporate Communications & Community Affairs, the Vice President of Customer Service & Information Technology, the Vice President of Operations, and the Vice President of Continuous Improvement.

Reporting to the Director of Drought Management & Conservation was a team of functional leads, each responsible for managing individual portions of Cal Water's Plan. This team included the Director of Customer Service, the Water Conservation Manager, the Manager of Corporate Communications, the Water Supply Manager, and the Government & Community Relations Manager.

Cal Water would implement a similar structure to effectively manage future water shortages.

This structure includes regular meetings with reporting on items such as:

- Aggregate customer demands,
- Customer compliance with water use restrictions,
- Current and projected water supply conditions,
- Customer outreach activities,
- Customer service inquiries, and
- Operations activities (e.g., water flushing activities, leak repairs, etc.).

# **Chapter 11**WSCP Refinement Procedures

**W CWC** § 10632 (a) (10) Reevaluation and improvement procedures for systematically monitoring and evaluating the functionality of the water shortage contingency plan in order to ensure shortage risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented as needed.

Cal Water's Drought Steering Committee utilizes an adaptive management process to regularly assess and determine adjustments and changes to the implementation of the WSCP. These refinements are implemented by the Director of Drought Management & Conservation (or equivalent) through the team of functional leads.

#### **Chapter 12**

#### Plan Adoption, Submittal, and Availability

☑ CWC § 10632 (c) The urban water supplier shall make available the water shortage contingency plan prepared pursuant to this article to its customers and any city or county within which it provides water supplies no later than 30 days after adoption of the water shortage contingency plan.

The deadline for public comments on the WSCP was June 24, 2021. The final WSCP was formally adopted by Cal Water's Vice President of Customer Service & Chief Citizenship Officer on June 25, 2021. The District UWMP includes a copy of the signed Resolution of Plan Adoption and contains the following:

- Letters sent to and received from various agencies regarding the UWMP and WSCP, and
- Correspondence between Cal Water and participating agencies.

This UWMP and WSCP were submitted to DWR within 30 days of adoption and by the July 1, 2021 deadline. The submittal was done electronically through Water Use Efficiency Data Portal, an online submittal tool. The adopted WSCP was also sent to the California State Library and to the cities and counties listed in Table 10-1 of the District UWMP.

On or about June 7, 2021, an electronic version of the draft 2020 WSCP was made available for review by visiting Cal Water's website:

https://www.calwater.com/conservation/uwmp-review/.2

<sup>&</sup>lt;sup>2</sup> Restrictions related to the COVID-19 pandemic prevented the District from making a printed hard-copy available for public review as previously planned.

# Attachment A Key Drought Response Tool Tables and Charts



## **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings

Drought Response Tracking

#### 1 - Home Redwood Valley

Enter Agency I	nformation
Agency Name	Redwood Valley
Total Population Served	3,243
Conservation Goal (%)	5%
Drought Stage	Stage 1
Number of Residential Accounts	1,821
Number of Commercial, Industrial, and Institutional (CII) Accounts	65
Number of Dedicated Irrigation Accounts	0
Baseline Year(s)	2020
Percentage of Residential Indoor Use During Minimum Month (%)	97%
Percentage of Comm-Gov Indoor Use During Minimum Month (%)	86%
Comments	RDV



## **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings

Drought Response Tracking

#### 1 - Home Redwood Valley

	Navigation
USER'S GUIDE	Download and read the guide before using this Tool
1 - HOME	Enter agency information
2 - INPUT BASELINE YEAR WATER USE	Enter Baseline Year production and use
3 - BASELINE YEAR WATER USE PROFILE	Review and confirm entered information
4 - DROUGHT RESPONSE ACTIONS	Select Drought Response Actions and input estimated water savings and implementation rates.
5 - ESTIMATED WATER SAVINGS	Review estimated water production and compare estimated savings to conservation target.
6 - DROUGHT RESPONSE TRACKING	Track production and water savings against the conservation target.



## **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings Drought Response Tracking

#### 1 - Home Redwood Valley

For questions about this tool or for additional information, contact:

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### **Drought Response Tool**

Home

Input Baseline Year Water Use Baseline Year Water Use Profile

Drought Response Actions Estimated Water Savings

Drought Response Tracking

#### 2 - Input Baseline Year (2020) Water Use Redwood Valley

Input Baseline Year (2020) Production and Water Use

Se

Units:

(mg)

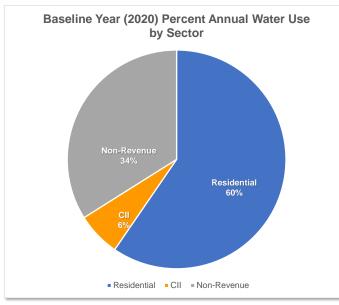
Select the units to input monthly production and use data. Enter the total monthly potable water production for the Baseline Year. Next, enter monthly water use data by sector for the Baseline Year. If you bill on a bi-monthly basis, divide your billing data between the months that the billing cycle includes. If your single-family and multi-family accounts are tracked separately, enter the combined water use for both sectors in the Residential Water Use column. If your commercial, industrial, and institutional (CII) accounts are tracked separately, enter the combined water use for each sector in the CII Water Use column. Your non-revenue water use is calculated by subtracting your monthly residential, CII, and dedicated irrigation water uses from your monthly production. Your monthly residential gallons per capita per day (R-GPCD) is calculated by dividing your monthly residential water use by your population entered in Worksheet 1 - Home.

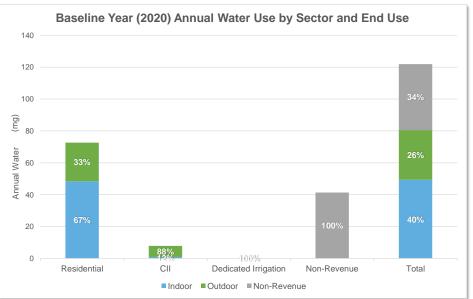
Date	Total Production (mg)	Residential Water Use (mg)	COM-GOV Water Use (mg)	Industrial Water Use (mg)	Non-Revenue Water Use (mg)	Total R-GPCD	Comments
October	9	5	0	0	4	47	
November	9	7	1	0	1	69	
December	10	4	0	0	5	43	
January	9	6	1	0	2	59	
February	7	4	0	0	3	43	
March	8	5	1	0	2	52	
April	9	4	0	0	4	42	
May	10	6	1	0	3	61	
June	12	5	0	0	7	53	
July	14	10	1	0	3	95	
August	13	7	0	0	6	70	
September	12	10	1	0	1	102	

Page 1 of 1

3 - Baseline Year (2020) Water Use Profile Redwood Valley

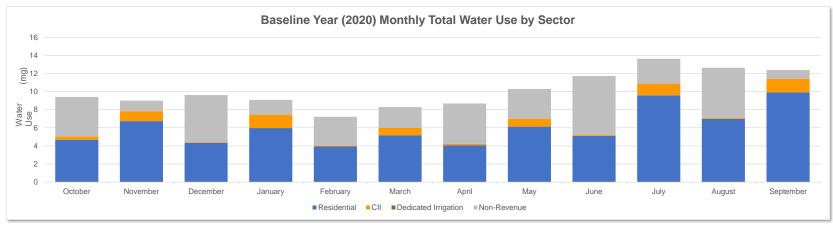
	Baseline Year (2020) Annual Water Use Summary					
Units:	Units: (mg)					
A summary of your Basel	A summary of your Baseline Year water use by sector and major end use category is shown below. Select the units in which your production and use data are displayed.					
	Total Production		Water l	Jse (mg)		
Water Use	(mg)	Residential	CII	Dedicated Irrigation	Non-Revenue	Comments
Total	122	73	8	0	41	
Total Indoor	49	48	1			
Total Outdoor	31	24	7	0		
Total Non-Revenue	41				41	
Total Indoor %	40%	67%	12%	0%	-	
Total Outdoor %	26%	33%	88%	100%		
Total Non-Revenue %	34%				100%	

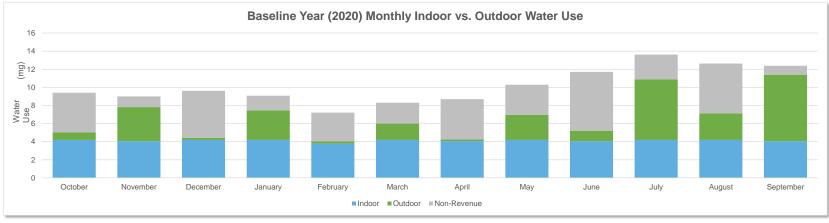






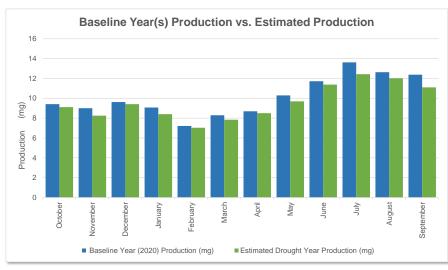
3 - Baseline Year (2020) Water Use Profile Redwood Valley

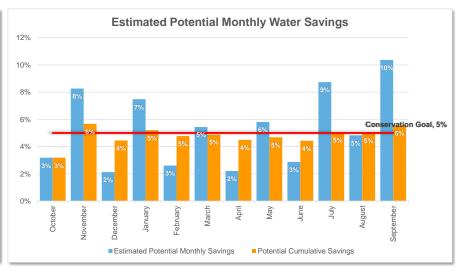




## 5 - Estimated Water Savings - Stage 1 Redwood Valley

		Estimate	ed Monthly Water Use	and Savings Sum	mary	
Units	(mg)					
			ear production and potential wa your production data are displa		nentation of selected actions at th	ne water savings and implementation rates
	Baseline Year	Estimated Drought		Potential		
	(2020) Production	Year Production	<b>Estimated Potential</b>	Cumulative		
Month	(mg)	(mg)	Monthly Savings	Savings	Conservation Goal	Comments
October	9	9	3%	3%	5%	
November	9	8	8%	6%	5%	
December	10	9	2%	4%	5%	
January	9	8	7%	5%	5%	
February	7	7	3%	5%	5%	
March	8	8	5%	5%	5%	
April	9	8	2%	4%	5%	
May	10	10	6%	5%	5%	
June	12	11	3%	4%	5%	
July	14	12	9%	5%	5%	
August	13	12	5%	5%	5%	
September	12	11	10%	6%	5%	







# **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings

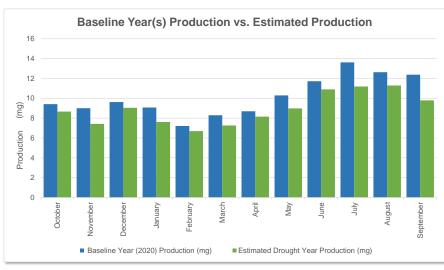
Drought Response Tracking

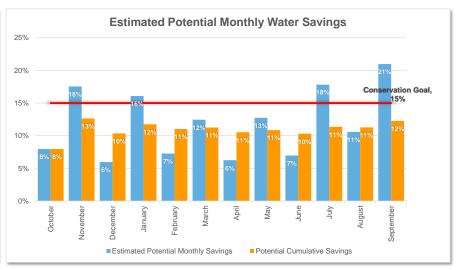
#### 1 - Home Redwood Valley

Enter Agency I	nformation
Agency Name	Redwood Valley
Total Population Served	3,243
Conservation Goal (%)	15%
Drought Stage	Stage 2
Number of Residential Accounts	1,821
Number of Commercial, Industrial, and Institutional (CII) Accounts	65
Number of Dedicated Irrigation Accounts	0
Baseline Year(s)	2020
Percentage of Residential Indoor Use During Minimum Month (%)	97%
Percentage of Comm-Gov Indoor Use During Minimum Month (%)	86%
Comments	RDV

## 5 - Estimated Water Savings - Stage 2 Redwood Valley

	Estimated Monthly Water Use and Savings Summary						
Units:	(mg)						
			ear production and potential wat your production data are displa		entation of selected actions at th	ne water savings and implementation rates	
		Estimated Drought		Potential			
	(2020) Production	Year Production	<b>Estimated Potential</b>	Cumulative			
Month	(mg)	(mg)	Monthly Savings	Savings	Conservation Goal	Comments	
October	9	9	8%	8%	15%		
November	9	7	18%	13%	15%		
December	10	9	6%	10%	15%		
January	9	8	16%	12%	15%		
February	7	7	7%	11%	15%		
March	8	7	12%	11%	15%		
April	9	8	6%	11%	15%		
May	10	9	13%	11%	15%		
June	12	11	7%	10%	15%		
July	14	11	18%	11%	15%		
August	13	11	11%	11%	15%		
September	12	10	21%	12%	15%		







# **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings

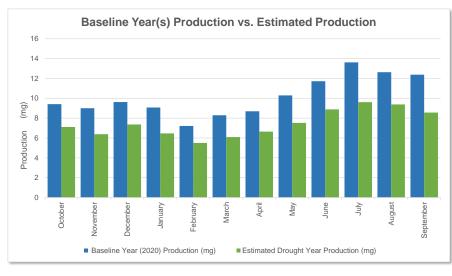
Drought Response Tracking

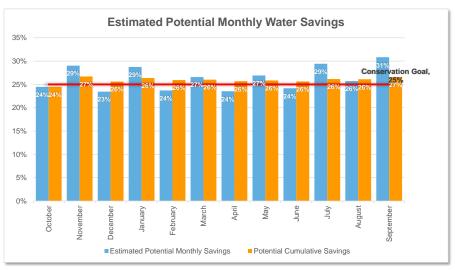
#### 1 - Home Redwood Valley

Enter Agency I	nformation
Agency Name	Redwood Valley
Total Population Served	3,243
Conservation Goal (%)	25%
Drought Stage	Stage 3
Number of Residential Accounts	1,821
Number of Commercial, Industrial, and Institutional (CII) Accounts	65
Number of Dedicated Irrigation Accounts	0
Baseline Year(s)	2020
Percentage of Residential Indoor Use During Minimum Month (%)	97%
Percentage of Comm-Gov Indoor Use During Minimum Month (%)	86%
Comments	RDV

## 5 - Estimated Water Savings - Stage 3 Redwood Valley

		Estimate	ed Monthly Water Use	and Savings Sum	mary	
Units	: (mg)					
			ear production and potential wat your production data are displa		nentation of selected actions at th	ne water savings and implementation rates
	Baseline Year	<b>Estimated Drought</b>		Potential		
	(2020) Production	Year Production	Estimated Potential	Cumulative		
Month	(mg)	(mg)	Monthly Savings	Savings	Conservation Goal	Comments
October	9	7	24%	24%	25%	
November	9	6	29%	27%	25%	
December	10	7	23%	26%	25%	
January	9	6	29%	26%	25%	
February	7	6	24%	26%	25%	
March	8	6	27%	26%	25%	
April	9	7	24%	26%	25%	
May	10	8	27%	26%	25%	
June	12	9	24%	26%	25%	
July	14	10	29%	26%	25%	
August	13	9	26%	26%	25%	
September	12	9	31%	27%	25%	







# **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings

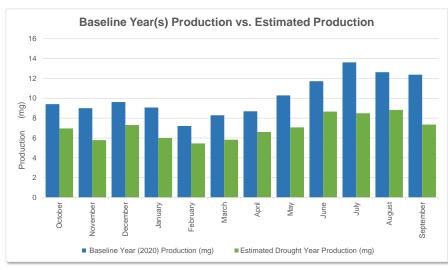
Drought Response Tracking

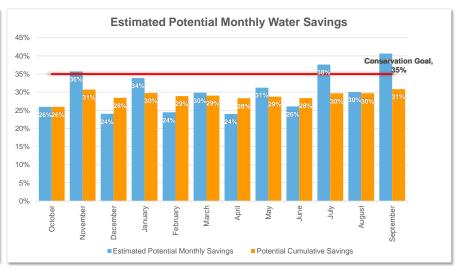
#### 1 - Home Redwood Valley

Enter Agency I	nformation
Agency Name	Redwood Valley
Total Population Served	3,243
Conservation Goal (%)	35%
Drought Stage	Stage 4
Number of Residential Accounts	1,821
Number of Commercial, Industrial, and Institutional (CII) Accounts	65
Number of Dedicated Irrigation Accounts	0
Baseline Year(s)	2020
Percentage of Residential Indoor Use During Minimum Month (%)	97%
Percentage of Comm-Gov Indoor Use During Minimum Month (%)	86%
Comments	RDV

## 5 - Estimated Water Savings - Stage 4 Redwood Valley

		Estimate	ed Monthly Water Use	and Savings Sumi	nary	
Units:	(mg)					
			ear production and potential wa your production data are displa		entation of selected actions at th	ne water savings and implementation rates
	Baseline Year	Estimated Drought		Potential		
	(2020) Production	Year Production	<b>Estimated Potential</b>	Cumulative		
Month	(mg)	(mg)	Monthly Savings	Savings	Conservation Goal	Comments
October	9	7	26%	26%	35%	
November	9	6	36%	31%	35%	
December	10	7	24%	28%	35%	
January	9	6	34%	30%	35%	
February	7	5	24%	29%	35%	
March	8	6	30%	29%	35%	
April	9	7	24%	28%	35%	
May	10	7	31%	29%	35%	
June	12	9	26%	28%	35%	
July	14	8	38%	30%	35%	
August	13	9	30%	30%	35%	
September	12	7	41%	31%	35%	







# **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings

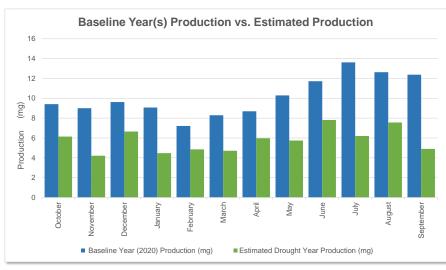
Drought Response Tracking

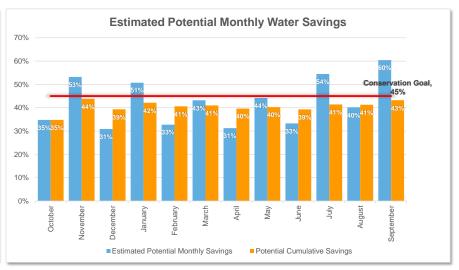
#### 1 - Home Redwood Valley

Enter Agency I	nformation
Agency Name	Redwood Valley
Total Population Served	3,243
Conservation Goal (%)	45%
Drought Stage	Stage 5
Number of Residential Accounts	1,821
Number of Commercial, Industrial, and Institutional (CII) Accounts	65
Number of Dedicated Irrigation Accounts	0
Baseline Year(s)	2020
Percentage of Residential Indoor Use During Minimum Month (%)	97%
Percentage of Comm-Gov Indoor Use During Minimum Month (%)	86%
Comments	RDV

## 5 - Estimated Water Savings - Stage 5 Redwood Valley

	Estimated Monthly Water Use and Savings Summary						
Units:	(mg)						
			ear production and potential wat your production data are displa		entation of selected actions at th	ne water savings and implementation rates	
		Estimated Drought		Potential			
	(2020) Production	Year Production	<b>Estimated Potential</b>	Cumulative			
Month	(mg)	(mg)	Monthly Savings	Savings	Conservation Goal	Comments	
October	9	6	35%	35%	45%		
November	9	4	53%	44%	45%		
December	10	7	31%	39%	45%		
January	9	4	51%	42%	45%		
February	7	5	33%	41%	45%		
March	8	5	43%	41%	45%		
April	9	6	31%	40%	45%		
May	10	6	44%	40%	45%		
June	12	8	33%	39%	45%		
July	14	6	54%	41%	45%		
August	13	8	40%	41%	45%		
September	12	5	60%	43%	45%		







# **Drought Response Tool**



Baseline Year Water Use Profile Drought Response Actions

Estimated Water Savings

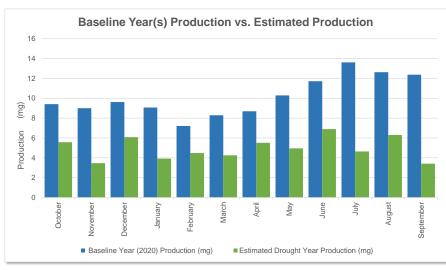
Drought Response Tracking

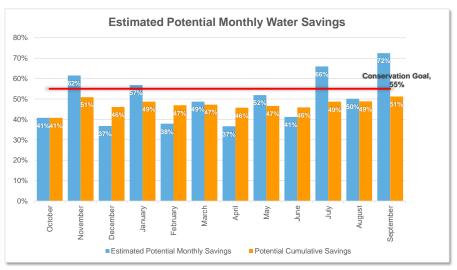
#### 1 - Home Redwood Valley

Enter Agency I	nformation
Agency Name	Redwood Valley
Total Population Served	3,243
Conservation Goal (%)	55%
Drought Stage	Stage 6
Number of Residential Accounts	1,821
Number of Commercial, Industrial, and Institutional (CII) Accounts	65
Number of Dedicated Irrigation Accounts	0
Baseline Year(s)	2020
Percentage of Residential Indoor Use During Minimum Month (%)	97%
Percentage of Comm-Gov Indoor Use During Minimum Month (%)	86%
Comments	RDV

## 5 - Estimated Water Savings - Stage 6 Redwood Valley

		Estimate	ed Monthly Water Use	and Savings Sumi	nary	
Units:	(mg)					
			ear production and potential was your production data are displa		nentation of selected actions at th	ne water savings and implementation rates
	Baseline Year	Estimated Drought		Potential		
	(2020) Production	Year Production	<b>Estimated Potential</b>	Cumulative		
Month	(mg)	(mg)	Monthly Savings	Savings	Conservation Goal	Comments
October	9	6	41%	41%	55%	
November	9	3	62%	51%	55%	
December	10	6	37%	46%	55%	
January	9	4	57%	49%	55%	
February	7	4	38%	47%	55%	
March	8	4	49%	47%	55%	
April	9	6	37%	46%	55%	
May	10	5	52%	47%	55%	
June	12	7	41%	46%	55%	
July	14	5	66%	49%	55%	
August	13	6	50%	49%	55%	
September	12	3	72%	51%	55%	





# Attachment B CPUC Rule and Schedule 14.1

This tariff has been approved by the California Public Utilities Commission. Revised

Cal. P.U.C. Sheet No.

xxxxx -W

(N)

Canceling Cal. P.U.C. Sheet No.

10202 -W

, 50	-0200	Can 1.6.c. Sheet No.	10202 - **
		Rule No. 14.1 WATER SHORTAGE CONTINGENCY PLAN (continued)	
		(Page 1)	(T)
<b>A.</b>	<u>AP</u> l	PLICABILITY	(N)
	1.	This schedule applies to all of California Water Service's regulated ratemaking areas in California, as well as Grand Oaks Water.	
В.		NERAL INFORMATION  All expenses incurred by utility to implement Rule 14.1, and Schedule 14.1, and requirements of the California State Water Resources Control Board ("Water Board") that have not been considered in a General Rate Case or other proceeding shall be accumulated by Cal Water in a separate memorandum account, authorized in Resolution W-4976, for disposition as directed or authorized from time to time by the Commission.	         
	2.	To the extent that a Stage of Mandatory Water Use Restrictions in Schedule 14.1 has been activated, and a provision in this Rule is inconsistent with the activated Stage in Schedule 14.1, the provisions of Schedule 14.1 apply.	
C.		<u>FINITIONS</u>	1
	For	the purposes of this Rule, the following terms have the meanings set forth in this section.	
	1.	"Commercial nursery" means the use of land, buildings or structures for the growing and/or storing of flowers, fruit trees, ornamental trees, vegetable plants, shrubs, trees and similar vegetation for the purpose of transplanting, for use as stock or grafting, and includes the retail sale or wholesale distribution of such items directly from the premises/lot.	     
	2.	"Drip irrigation system" means a non-spray, low-pressure, and low volume irrigation system utilizing emission devices with a precipitation or flow rate measured in gallons per hour (GPH), designed to slowly apply small volumes of water at or near the root zone of plants or other landscaping.	   
	3.	"Flow rate" means the rate at which water flows through pipes, valves, and emission devices, measured in	

- 3. "Flow rate" means th gallons per minute (GPM), gallons per hour (GPH), inches per hour (IPH), hundred cubic feet (Ccf), or cubic feet per second (CFS).
- 4. "Flow-restricting device" means valves, orifices, or other devices that reduce the flow of potable water through a service line, which are capable of passing a minimum of 3 Ccf per person, per month, based upon the U.S. Census calculation of the average number of people in a household in the area.
- 5. "High-efficiency sprinkler systems" means an irrigation system with emission devices, such as sprinkler heads or nozzles, with a precipitation or flow rate no greater than one IPH.
- 6. "Irrigation" means the application of potable water by artificial means to landscape.
- 7. "Irrigation system" means the components of a system meant to apply water to an area for the purpose of irrigation, including, but not limited to, piping, fittings, sprinkler heads or nozzles, drip tubing, valves, and control wiring.
- 8. "Landscape" means all of the outdoor planting areas, turf areas, and water features at a particular location.
- 9. "Measureable rainfall" means any amount of precipitation of more than one-tenth of an inch (0.1").
- 10. "Micro spray irrigation system" means a low-pressure, low-volume irrigation system utilizing emission devices that spray, mist, sprinkle, or drip with a precipitation or flow rate measured in GPH, designed to slowly apply small volumes of water to a specific area.

(continued)

		` '	
	(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.
Advice Letter No.	2167-A	PAUL G. TOWNSLEY Date Filed	
	_	NAME	
Decision No.		<u>Vice President</u> Effective _	
		TITLE	
		Resolution No.	

This tariff has been approved by the California Public Utilities Commission.

Revised

Canceling

Cal. P.U.C. Sheet No. xxxxx -W

Resolution No.

Cal. P.U.C. Sheet No. 10203 -W

**Rule No. 14.1** 

		14410 1 (07 1 171	
	WAT	TER SHORTAGE CONTINGENCY PLAN (Page 2)	(continued)
C DEE	INITIONS (Continued)	( "6" )	(N)
11.	"Ornamental landscape" me grass planted for the purpose	ans shrubs, bushes, flowers, ground cover, turfee of improving the aesthetic appearance of propultural products or special landscape areas.	lawns, and
	the purpose of improving the	ground cover surface of grass that can be mowe e aesthetic appearance of the property, but does as or special landscape areas.	
	_	receptacle or device that is connected to a water, pipes, toilets, urinals, showerheads, faucets, washers.	
	"Potable water" means wate standards for human consun	r supplied by Cal Water which conforms to the aption.	federal and state
	1 1 0	ans a smart irrigation controller that has been parties instructions and site-specific conditions.	rogrammed
		ent device" means a device or system that provi ion regarding the customer's water use.	ides regularly
	"Runoff" means water which and flows from the landscap	h is not absorbed by the soil or landscape to whe onto other areas.	ich it is applied
	operate an irrigation system accredited third-party certify Protection Agency's WaterS such body or laboratory as n	means an automatic device used to remotely ce that has been tested by an American National String body or laboratory in accordance with the Bense program (or an analogous successor programeting the performance and efficiency requirements of another second	Standards Institute Environmental ram), and certified by ments of such program,
		eans an area of the landscape dedicated solely to a as parks, sports fields, golf courses, and where	
20.	"Turf" means a ground cove	er surface of grass that can be mowed.	
		sign element where open, artificially supplied wing, but not limited to, ponds, lakes, waterfalls,	•
	including, but not limited to toilets, inspection for leaks, of the indoor water-using fix irrigation system, including,	ns an evaluation of the efficiency of indoor wat, measurement of flow rates for all existing sho and providing written recommendations to importures and devices and/or an evaluation of the p but not limited to, inspection for leaks, reporting the mendations to improve the performance of the (continued)	werheads, faucets, and rove the efficiency erformance of an ng of overspray or runoff,
		(continued)	
	(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.
Advice Lett	er No. 2167-A	PAUL G. TOWNSLEY	Date Filed
	on No	NAME Vice President TITLE	Effective

This tariff has been approved by the California Public Utilities Commission.

Revised

Cal. P.U.C. Sheet No.

xxxxx -W

Canceling

Cal. P.U.C. Sheet No.

10204 -W

(N)

#### **Rule No. 14.1**

#### WATER SHORTAGE CONTINGENCY PLAN (continued)

(Page 3) (T)

D. <u>ENFORCEMENT</u> (N)

Each Stage of this Rule establishes certain restrictions on the use of potable water. Violating the restrictions set forth in a particular Stage while it is in effect is declared a non-essential, wasteful use of potable water. Subject to the schedule and conditions outlined below, Cal Water is authorized to install a flow-restricting device on the service line of any customer when its personnel verify a customer is using potable water for non-essential, wasteful uses. No person shall have any right or claim in law or in equity, against Cal Water because of, or as a result of, any matter or thing done or threatened to be done pursuant to the restrictions on using potable water for non-essential, wasteful uses.

- 1. <u>FIRST VIOLATION</u>: Cal Water shall provide the customer with a written notice of violation.
- 2. <u>SECOND VIOLATION:</u> If Cal Water verifies that the customer has used potable water for non-essential, wasteful uses after having been notified of the first violation, Cal Water shall provide the customer with a second written notice of violation and is authorized to install a flow-restricting device on the customer's service line. Cal Water shall not be held liable for any injuries, damages, and/or consequences arising from the installation of a flow restricting device.

#### 3. NOTICES OF VIOLATION:

- A. Written notices of violation provided to customers pursuant to this Rule shall document the verified violation and alert the customer to the fact that future violations of the restricted uses of potable water may result in the installation of a flow-restricting device on the customer's service line or the discontinuation of the customer's service.
- B. If Cal Water elects to install a flow-restricting device on a customer's service line, the written notice of violation shall explain that a flow-restricting device has or will be installed on the customer's service line, document the steps the customer must take in order for the flow-restricting device to be removed, and explain that after the flow-restricting device is removed, it may be reinstalled, without further notice, if the customer is again verified by Cal Water's personnel to be using potable water for non-essential, wasteful uses.
- 4. <u>FLOW RESTRICTING DEVICE CONDITIONS</u>: The installation of a flow-restricting devide on a customer's service line is subject to the following conditions:
  - a. The device shall be capable of providing the premise with a minimum of 3 Ccf per person, per month, based upon the U.S. Census calculation of the average number of people in a household in the area.
  - b. The device may only be removed by Cal Water, and only after a minimum three-day period has elapsed.
  - c. Any tampering with the device may result in the discontinuation of the customer's water service and the customer being charged for any damage to Cal Water's equipment or facilities and any required service visits.

(continued)

(To be inserted by Cal. P.U.C.		Issued by	(To be inserted by utility)	
	Date Filed	PAUL G. TOWNSLEY	2167-A	Advice Letter No.
	Effective	NAME <u>Vice President</u>	<u>-</u>	Decision No.
	Resolution No.	TITLE		

This tariff has been approved by the California Public Utilities Commission. New

Canceling

Cal. P.U.C. Sheet No. XXXXX -W

Cal. P.U.C. Sheet No. 10205 -W

#### **Rule No. 14.1**

#### WATER SHORTAGE CONTINGENCY PLAN (continued)

(Page 4) (T)

#### D. ENFORCEMENT (Continued)

(N)

d. After the removal of the device, if Cal Water verifies that the customer is using potable water for non-essential, wasteful uses, Cal Water may install another flow-restricting device without prior notice. This device may remain in place until water supply conditions warrant its removal. If, despite the installation of the device, Cal Water verifies that the customer is using potable water for non-essential and, unauthorized wasteful uses, then Cal Water may discontinue the customer's water service, as provided in its Rule No. 11.

5. FLOW-RESTRICTING DEVICE REMOVAL CHARGES: The charge to customers for removal of a flow-restricting device installed pursuant to this Rule is \$100 during normal business hours, and \$150 for the device to be removed outside of normal business hours.

#### E. WASTEFUL USES OF WATER

Except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency, customers are prohibited, at all times, from using potable water for the following actions, as each is declared a non-essential, wasteful use of water:

- 1. Use of potable water through a broken or defective plumbing fixture or irrigation system when Cal Water has notified the customer in writing to repair the broken or defective plumbing fixture or irrigation system, and the customer has failed to effect such repairs within seven (7) business days of receipt of such notice;
- 2. The application of potable water to landscapes in a manner that causes runoff such that water flows onto adjacent property, non-irrigated areas, private and public walkways, roadways, parking lots, or structures;
- 3. The use of a hose that dispenses potable water to wash vehicles, including cars, trucks, buses, boats, aircraft, and trailers, whether motorized or not, except where the hose is fitted with a shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use.

#### F. MANDATORY STAGED RESTRICTIONS OF WATER USE

- 1. ADOPTION OF STAGED MANDATORY RESTRICTIONS: Cal Water may implement the following staged mandatory restrictions of water use, after notifying the Director of the Commission's Division of Water and Audits (DWA), by a Tier 1 advice letter in both hard-copy and emailed formats, of Cal Water's intent to implement a particular stage, if:
  - a. Water supplies are projected to be insufficient to meet normal customer demand by Cal Water; or
  - b. A water supply shortage or threatened shortage exists; or
  - c. Water supplies are curtailed by a wholesale water supplier; or
  - d. Directed to do so under a duly adopted emergency regulation by the Commission or other authorized government agencies.

(N)

(continued)

Issued by

(To be inserted by utility) Advice Letter No. \_\_\_\_ 2167-A Decision No. \_\_\_\_\_-

PAUL G. TOWNSLEY Vice President

(To be inserted by Cal. P.U.C.) Date Filed

Effective

Resolution No.

This tariff has been approved by the California Public Utilities Commission.

New	

Cal. P.U.C. Sheet No.

Canceling

	<b>Rule No. 14.1</b>	(N)
	WATER SHORTAGE CONTINGENCY PLAN (continued)	1
	(Page 5)	
F. MANDATORY	STAGED RESTRICTIONS OF WATER USE (Continued)	
use in this R implemented	OTICE: Thirty (30) days prior to implementing a mandatory staged reduction in water rule, Cal Water shall notify its customer of the requirements of the particular stage d by Cal Water by bill insert, direct mailing, email, or bill message directing r to additional information on Cal Water's website.	     
Commission determines to served by puthe following address an in	VATER SHORTAGE: A Stage 1 Water Shortage occurs when Cal Water, the n, a wholesale water supplier, or other authorized government agency that measures are needed to reduce water consumption by customers ablic water suppliers. In addition to the prohibitions outlined in <b>Section E</b> , g restrictions may be imposed by Cal Water, except where necessary to mmediate health or safety need or to comply with a term or condition in a d by a state or federal agency:	         
a. Outdoo	or Irrigation Restrictions (Stage 1)	
mor by (	gating ornamental landscapes with potable water is limited to no re than <b>three (3) days</b> per week, on a schedule established and posted Cal Water on its website or otherwise provided to customers by bill stage, bill insert, direct mail, or email, or as follows:	
	Customers with even-numbered addresses may irrigate on Saturdays, Tuesdays, and Thursdays.	
2.	Customers with odd-numbered addresses may irrigate on Sundays, Wednesdays, and Frie	days.
3.	Customers without a street address may irrigate on Saturdays, Tuesdays, and Thursdays.	
	Notwithstanding the foregoing restrictions, irrigation of special landscape areas or commercial nurseries may occur as needed, provided that the customer who wishes to irrigate a special landscape area or commercial nursery presents Cal Water with a plan to achieve water use reductions commensurate with those that would be achieved by complying with foregoing restrictions.	     y   
	Notwithstanding the foregoing restrictions, when a city, county, or other local public age in one of Cal Water's service areas duly adopts restrictions on the number of days or hou of the day that customers may irrigate which are different than those adopted by Cal Water may enforce the city, county, or other local public agency's restrictions.	ırs
	gating ornamental landscape with potable water is prohibited during the hours between <b>0</b> a.m. and <b>6:00</b> p.m.	
iii. The	foregoing restrictions do <b>not</b> apply to:	I
	Landscape irrigation zones that exclusively use drip irrigation systems and/or micro spra irrigation system;	y   (N)
	(continued)	
(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.)
Advice Letter No. 2167-A	PAUL G. TOWNSLEY NAME Date	e Filed
Decision No	TITLE	fective
	Resoluti	ion No.

This tariff has been approved by the California Public Utilities Commission.

New

Cal. P.U.C. Sheet No.

Canceling

	Rule No. 14.1	(N)
	WATER SHORTAGE CONTINGENCY PLAN (continued)	į.
	(Page 6)	
	STAGED RESTRICTIONS OF WATER USE (Continued)	ļ
[Stage 1 (con		 
	Irrigating ornamental landscapes with the use of a hand-held bucket or similar container, with a continuously monitored hose which is fitted with an automatic shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use or monitored, or for the express purpose of adjusting or repairing an irrigation system.	
malfur be repa	ation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks, or other actions in the customer's plumbing fixture(s) or irrigation system(s) must aired within <b>five (5) business days</b> of written notification by Cal Water, other arrangements are made with Cal Water.	     
	<b>pited</b> Uses of Water: Customers are prohibited from using potable water following actions:	
i. The	e application of potable water to driveways and sidewalks;	I
	e use of potable water in a water feature, except where the water is t of a recirculating system;	
	e application of potable water to outdoor landscapes during and within ty-eight (48) hours after measurable rainfall.	 
time to	duly adopted restrictions on the use potable water as prescribed from time by the Commission or other authorized government agencies are orated herein by reference.	
Shortage re Cal Water, In addition restrictions health or sa	WATER SHORTAGE: A Stage 2 Water Shortage occurs when the Stage 1 Water strictions are deemed insufficient to achieve identified water use goals established by the Commission, a wholesale water supplier, or other authorized government agency to the prohibited wasteful water use practices listed in Section D, the following may be imposed by Cal Water, except where necessary to address an immediate fety need or to comply with a term or condition in a permit issued by a state or federafferences from or additions to the previous Stage are underlined.	.   
a. Outdoo	or Irrigation Restrictions (Stage 2)	1
per	gating ornamental landscapes with potable water is limited to no more than <b>three (3)</b> week, on a schedule established and posted by Cal Water on its website or otherwise wided to customers by bill message, bill insert, direct mail, or email, or as follows:	
	Customers with even-numbered addresses may irrigate on Saturdays, Tuesdays, and Thursdays.	 
	Customers with odd-numbered addresses may irrigate on Sundays, Wednesdays, and Fridays.	(N)
	(continued)	
(To be inserted by utility) Advice Letter No. 2167-A	Issued by PAUL G. TOWNSLEY	(To be inserted by Cal. P.U.C.)  Date Filed
Decision No	NAME Vice President	Effective
	TITLE	agalytian No

This tariff has been approved by the California Public Utilities Commission.

New

Cal. P.U.C. Sheet No.

Canceling

	Rule No. 14.1	(N)
	WATER SHORTAGE CONTINGENCY PLAN	· · ·
	(Page 7)	(continueu)
F. MANDA	TORY STAGED RESTRICTIONS OF WATER USE (Continue	ed)
[Stage	e 2 (cont.)]	I
	3. Customers without a street address may irrigate on Saturdays,	Tuesdays, and Thursdays.
	4. Notwithstanding the foregoing restrictions, irrigation of special commercial nurseries may occur as needed, provided that the contrigate a special landscape area or commercial nursery preservant to achieve water use reductions commensurate with those by complying with foregoing restrictions.	eustomer who wishes ents Cal Water with a
	5. Notwithstanding the foregoing restrictions, when a city, county of Cal Water's service areas duly adopts restrictions on the nur the day that customers may irrigate which are different than the Cal Water may enforce the city, county, or other local public as	mber of days or hours of   ose adopted by Cal Water,
	Irrigating ornamental landscape with potable water is prohibited du the hours between 8:00 a.m. and 6:00 p.m.	ring
iii.	The foregoing restrictions do <b>not</b> apply to:	
	1. Landscape irrigation zones that exclusively use drip irrigation systems and/or micro spray irrigation system;	1
	2. Irrigating ornamental landscapes with the use of a hand-held be container, a continuously monitored hose which is fitted with a shut-off nozzle or device attached to it that causes it to cease dimmediately when not in use or monitored, or for the express p or repairing an irrigation system.	an automatic   ispensing water
custo	gation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks, or of omer's plumbing fixture(s) or irrigation system(s) must be repaired to of written notification by Cal Water, unless other arrangements are	within three (3) business
	<b>nibited</b> Uses of Water: Customers are prohibited from using potable ne following actions:	e water
i.	The application of potable water to driveways and sidewalks;	I
	The use of potable water in a water feature, except where the water part of a recirculating system;	is
	The application of potable water to outdoor landscapes during and forty-eight (48) hours after measurable rainfall;	within
	The serving of drinking water other than upon request in eating or drinking establishments, including but not limited to restaurants, ho cafes, cafeterias, bars, or other public places where food or drink ar served and/or purchased;	
/T- 1- '	(continued)	(T. L. install CARI
Advice Letter No.	Erted by utility)         Issued by           2167-A         PAUL G. TOWNSLEY           NAME	(To be inserted by Cal. P.U.C Date Filed
Decision No.		Effective
		Resolution No.

This tariff has been approved by the California Public Utilities Commission.

New

Cal. P.U.C. Sheet No.

Canceling

Advice Letter No. 2167-A PAUL G. TOWNSLEY Date Filed			Rule No. 14.1		(N)
Stage 2 (cont.)    V. Irrigation of ornamental landscape on public street medians;   Vi. Irrigation outside of newly constructed homes and buildings with potable water in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.   d. Operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each guest room using clear and easily understood language.   e. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds with potable water is prohibited, except to the extent needed to sustain aquaric life, provided that such animals are of significant value and have been actively managed within the water feature prior to the implementation of any staged mandatory restrictions of water use as described in this Rule.   f. Other duly adopted restrictions on the use of potable water as prescribed from time to time by the Commission or other authorized government agencies are incorporated herein by reference.    STAGE 3 WATER SHORTAGE: A Stage 3 Water Shortage occurs when the Stage 2 Water Shortage restrictions are deemed insufficient to achieve identified water use goals established by Cal Water, the Commission, a wholesale water supplier, or other authorized government agency. In addition to the prohibited wasteful water use practices listed in Section D, the following restrictions may be imposed by Cal Water, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency. Differences from or additions to the previous Stages are underlined.    a. Outdoor Irrigation Restrictions   I. Irrigating ornamental landscapes with potable water is limited to no more than two (2) davs per week, on a schedule established and posted by Cal Water on its webs		WATER SHOP		(continued)	
V. Irrigation of ornamental landscape on public street medians;   V. Irrigation outside of newly constructed homes and buildings with potable water in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.	F. MANDA	ORY STAGED RESTRICTIONS (			į
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not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each guest room using clear and easily understood language.  e. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds with potable water is prohibited, except to the extent needed to sustain aquatic life, provided that such animals are of significant value and have been actively managed within the water feature prior to the implementation of any staged mandatory restrictions of water use as described in this Rule.  f. Other duly adopted restrictions on the use of potable water as prescribed from time to time by the Commission or other authorized government agencies are incorporated herein by reference.  f. STAGE 3 WATER SHORTAGE: A Stage 3 Water Shortage occurs when the Stage 2 Water Shortage restrictions are deemed insufficient to achieve identified water use goals established by Cal Water, the Commission, a wholesale water supplier, or other authorized government agency. In addition to the prohibited wasteful water use practices listed in Section D, the following restrictions may be imposed by Cal Water, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency. Differences from or additions to the previous Stages are underlined.  a. Outdoor Irrigation Restrictions  i. Irrigating ornamental landscapes with potable water is limited to no more than two (2) davs per week, on a schedule established and posted by Cal Water on its website or otherwise provided to customers by bill message, bill insert, direct mail, or email, or as follows:  1. Customers with even-numbered addresses may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).  2. Customers without a street addresses may irrigate on Saturdays and Wednesdays (previous Stages allowed Fridays as well).  (N)  (To be incertably units)  (To be incertably units)		inconsistent with regulations or oth	ner requirements established by the C	California Building	
or ponds with potable water is prohibited, except to the extent needed to sustain aquatic life, provided that such animals are of significant value and have been actively managed within the water feature prior to the implementation of any staged mandatory restrictions of water use as described in this Rule.  f. Other duly adopted restrictions on the use of potable water as prescribed from time to time by the Commission or other authorized government agencies are incorporated herein by reference.  5. STAGE 3 WATER SHORTAGE: A Stage 3 Water Shortage occurs when the Stage 2 Water Shortage restrictions are deemed insufficient to achieve identified water use goals established by Cal Water, the Commission, a wholesale water supplier, or other authorized government agency. In addition to the prohibited wasteful water use practices listed in Section D, the following restrictions may be imposed by Cal Water, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency. Differences from or additions to the previous Stages are underlined.  a. Outdoor Irrigation Restrictions  i. Irrigating ornamental landscapes with potable water is limited to no more than two (2) davs per week, on a schedule established and posted by Cal Water on its website or otherwise provided to customers by bill message, bill insert, direct mail, or email, or as follows:  1. Customers with even-numbered addresses may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).  2. Customers with odd-numbered addresses may irrigate on Sundays and Wednesdays (previous Stages allowed Fridays as well).  (N)  (Continued)  (To be inserted by utility)  (To be inserted by utility)  (To be inserted by Cal Water)		not to have towels and linens laundered prominently display notice of this optio	daily. The hotel or motel shall		
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Shortage restrictions are deemed insufficient to achieve identified water use goals established by Cal Water, the Commission, a wholesale water supplier, or other authorized government agency. In addition to the prohibited wasteful water use practices listed in Section D, the following restrictions may be imposed by Cal Water, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency. Differences from or additions to the previous Stages are underlined.  a. Outdoor Irrigation Restrictions  i. Irrigating ornamental landscapes with potable water is limited to no more than two (2) days per week, on a schedule established and posted by Cal Water on its website or otherwise provided to customers by bill message, bill insert, direct mail, or as follows:  1. Customers with even-numbered addresses may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).  2. Customers with odd-numbered addresses may irrigate on Sundays and Wednesdays (previous Stages allowed Fridays as well).  3. Customers without a street address may irrigate on Saturdays and Tuesdays (N)  (continued)  (continued)  (To be inserted by utility)  Issued by  (To be inserted by utility)		ime to time by the Commission or othe			   
i. Irrigating ornamental landscapes with potable water is limited to no more than two (2) days per week, on a schedule established and posted by Cal Water on its website or otherwise provided to customers by bill message, bill insert, direct mail, or email, or as follows:  1. Customers with even-numbered addresses may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).  2. Customers with odd-numbered addresses may irrigate on Sundays and Wednesdays (previous Stages allowed Fridays as well).  3. Customers without a street address may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).  (continued)  (To be inserted by utility)  Issued by  (To be inserted by Utility)  Advice Letter No. 2167-A  PAUL G. TOWNSLEY  NAME  Date Filed	Shor estab autho pract exce with	age restrictions are deemed insufficient ished by Cal Water, the Commission, a rized government agency. In addition t ces listed in Section D, the following re t where necessary to address an immediaterm or condition in a permit issued b	t to achieve identified water use goal a wholesale water supplier, or other to the prohibited wasteful water use restrictions may be imposed by Cal Waldiate health or safety need or to comp by a state or federal agency. Difference	ls Vater, ply	
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(previous Stages allowed Thursdays as well).  2. Customers with odd-numbered addresses may irrigate on Sundays and Wednesdays (previous Stages allowed Fridays as well).  3. Customers without a street address may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).  (continued)  (To be inserted by utility)  Issued by (To be inserted by utility)  Advice Letter No. 2167-A  PAUL G. TOWNSLEY NAME  Date Filed		per week, on a schedule established	d and posted by Cal Water on its wel	bsite or otherwise	
(previous Stages allowed Fridays as well).  3. Customers without a street address may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).  (continued)  (To be inserted by utility)  Advice Letter No. 2167-A  PAUL G. TOWNSLEY NAME  Date Filed				ys and Tuesdays	
(previous Stages allowed Thursdays as well).  (continued)  (To be inserted by utility)  Advice Letter No. 2167-A  PAUL G. TOWNSLEY NAME  Date Filed			, ,	and Wednesdays	
(To be inserted by utility)  Advice Letter No. 2167-A  PAUL G. TOWNSLEY NAME  Date Filed				Γuesdays	(N)
Advice Letter No. 2167-A PAUL G. TOWNSLEY Date Filed			(continued)		
Decision 10 THE	Advice Letter No.	2167-A	PAUL G. TOWNSLEY  NAME  Vice President	Date Filed	(To be inserted by Cal. P.U.C

This tariff has been approved by the California Public Utilities Commission.

New

408) 367-8200	California Public Utilities Commission.  Canceling  Cal. P.U.C. Sheet	No
	Rule No. 14.1	(N)
	WATER SHORTAGE CONTINGENCY PLAN (continued)	ļ
	(Page 9)	
F. MANDATOR	XY STAGED RESTRICTIONS OF WATER USE (Continued)	
[Stage 3 (co	ont.)]	
	4. Notwithstanding the foregoing restrictions, irrigation of special landscape areas or commercial nurseries may occur as needed, provided that the customer who wishes to irrigate a special landscape area or commercial nursery presents Cal Water with a plan to achieve water use reductions commensurate with those that would be achieved by complying with foregoing restrictions.	     
	5. Notwithstanding the foregoing restrictions, when a city, county, or other local public agency in one of Cal Water's service areas duly adopts restrictions on the number of days or hours of the day that customers may irrigate which are different than those adopted by Cal Water, Cal Water may enforce the city, county, or other local public agency's restrictions.	1
	Irrigating ornamental landscape with potable water is prohibited during the hours between 8:00 a.m. and 6:00 p.m.	
iii. '	The foregoing restrictions do <b>not</b> apply to:	
	1. Landscape irrigation zones that exclusively use drip irrigation systems and/or micro spray irrigation system;	[ ]
	2. Irrigating ornamental landscapes with the use of a hand-held bucket or similar container, a continuously monitored hose which is fitted with an automatic shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use or monitored, or for the express purpose of adjusting or repairing an irrigation system.	   
custo	gation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks, or other malfunctions in the omer's plumbing fixtures and/or irrigation system must be repaired within <b>two (2) business da</b> ritten notification by Cal Water, unless other arrangements are made with Cal Water.	<u>ys</u>   
c. Proh	nibited Uses of Water: Customers are prohibited from using potable water for the following action	ons:
i.	The application of potable water to driveways and sidewalks;	1
ii. '	The use of potable water in a water feature, except where the water is part of a recirculating sys	tem;
	The application of potable water to outdoor landscapes during and within forty-eight (48) hours after measurable rainfall;	
1	The serving of drinking water other than upon request in eating or drinking establishments, included to the thing to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drink are served and/or purchased;	_
<b>v.</b> 1	Irrigation of ornamental turf on public street medians;	1
:	Irrigation outside of newly constructed homes and buildings with potable water in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.	
·	Use of potable water for street cleaning with trucks, except for initial	
1	wash-down for construction purposes (if street sweeping is not feasible);	( N )
	(continued)	
(To be inserted by Advice Letter No. 2167		(To be inserted by Cal. P.U.C.
Decision No	NAME	tive
	TITLE	

This tariff has been approved by the California Public Utilities Commission.

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Cal. P.U.C. Sheet No.

Canceling

	Rule No. 14.1	(1	N)
	WATER SHORTAGE CONTINGENCY PLAN (continue	<u>d)</u>	
	(Page 10)		
F. <u>M</u>	NDATORY STAGED RESTRICTIONS OF WATER USE (Continued)		 
	[Stage 3 (cont.)]		
	viii. <u>Use of potable water for construction purposes, such as consolidation of backfill, dust control, or other uses unless no other source of water or other method can be used.</u>		   
	d. Operators of hotels and motels shall provide guests with the option of choosing not to and linens laundered daily. The hotel or motel shall prominently display notice of this guest room using clear and easily understood language.		   
	e. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or potable water is prohibited, except to the extent needed to sustain aquatic life, provide animals are of significant value and have been actively managed within the water feat implementation of any staged mandatory restrictions of water use as described in this	ed that such ure prior to the	     
	f. Other duly adopted restrictions on the use of potable water as prescribed from time to Commission or other authorized government agencies are incorporated herein by ref		
6.	STAGE 4 WATER SHORTAGE: A Stage 4 Water Shortage occurs when the Stage 3 Wat Shortage restrictions are deemed insufficient to achieve identified water use goals	er	  -
	established by Cal Water, the Commission, a wholesale water supplier, or other authorized government agency. In addition to the prohibited wasteful water use		1
	practices listed in Section D, the following restrictions may be imposed by Cal Water, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency. <u>Differences</u>		   
	from or additions to the previous Stage are underlined.		İ
	a. <u>Irrigating ornamental landscape with potable water is prohibited, except when a</u>		ļ
	hand-held bucket or a similar container, or a continuously monitored hose which is fitted with an automatic shut-off nozzle or device attached to it that causes it		
	to cease dispensing water immediately when not in use or monitored is used to maintain vegetation, including trees and shrubs.		   
	b. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks, or other		
	malfunctions in the customer's plumbing fixtures or irrigation system must be		ļ
	repaired within <u>one (1) business day</u> of written notification by Cal Water, unless other arrangements are made with Cal Water.		
	Prohibited Uses of Water: Customers are prohibited from using potable water for the	following actions:	
	i. The application of potable water to driveways and sidewalks;		
	ii. The use of potable water in a water feature, except where the water is part of a re	circulating system;	
	<ul> <li>iii. The application of potable water to outdoor landscapes during and within forty-eineasurable rainfall;</li> </ul>		 N)
	(continued)		
	(To be inserted by utility)  Issued by	(To be inserted by Ca	al. P.U.C.)
Advice L	ter No. 2167-A PAUL G. TOWNSLEY NAME	Date Filed	
Deci	ion No <u>Vice President</u>	Effective	
		Resolution No.	

This tariff has been approved by the California Public Utilities Commission.

New

Cal. P.U.C. Sheet No.

Canceling

		<del>-</del>
	Rule No. 14.1  WATER SHORTAGE CONTINGENCY PLAN (continued) (Page 11)	(N)   
		j
F. MANDATORY STA	AGED RESTRICTIONS OF WATER USE (Continued)	1
[Stage 4 (cont.)]		
drinkin cafes, c	rving of drinking water other than upon request in eating or g establishments, including but not limited to restaurants, hotels, cafeterias, bars, or other public places where food or drink are and/or purchased;	
[Note the	hat items previously identified as (v) and (vi) in Stage 3 have been eliminated	<u>1.]</u>
	potable water for street cleaning with trucks (the <u>previous Stage</u> d certain exceptions);	
	potable water for construction purposes, such as consolidation of l, dust control, or other uses (the <u>previous Stage allowed certain ons).</u>	
not to have prominently	f hotels and motels shall provide guests with the option of choosing towels and linens laundered daily. The hotel or motel shall display notice of this option in each guest room using clear and rstood language.	     
or ponds wi sustain aqua been activel	illing Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes th potable water is prohibited, except to the extent needed to atic life, provided that such animals are of significant value and have by managed within the water feature prior to the implementation of mandatory restrictions of water use as described in this Rule.	       
prescribed f	adopted restrictions on the use of utility-supplied potable water as from time to time by the Commission or other authorized agencies, commissions, or officials are incorporated herein by reference.	
G. ADOPTION OF STA	AGED MANDATORY WATER USE REDUCTIONS (for Schedule 14.1	<b>0</b>
1. ADDITION OF conservation mea	SCHEDULE 14.1: If, in the opinion of Cal Water, more stringent water asures are required due to supply conditions or government directive, equest the addition of a Schedule No. 14.1 – Staged Mandatory Water via a Tier 2 advice letter.	-
	nay not activate Schedule No. 14.1 until it has been authorized to do alifornia Public Utilities Commission, as delegated to its Division of Audits.	
Commission in the Sched	No. 14.1 that has been authorized by the California Public Utilities in shall remain dormant until triggered by specific conditions detailed dule 14.1 tariff and Cal Water has requested and received on for activating a stage by the California Public Utilities Commission.	     (N)
	(continued)	
(To be inserted by utility) Advice Letter No. 2167-A	Issued by PAUL G. TOWNSLEY	(To be inserted by Cal. P.U.C.)  Date Filed
Decision No	NAME Vice President	Effective
	TITLE R	Resolution No.

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Cal. P.U.C. Sheet No.

Canceling

Rule No. 14.1  WATER SHORTAGE CONTINGENCY PLAN (continue) (Page 12)	ntinued) (N)
G. ADOPTION OF STAGED MANDATORY WATER USE REDUCTIONS (fo	or Schedule 14.1) (continued)
c. Notice of the Tier 2 advice letter and associated public participation hear required, shall be provided to customers through a bill insert or a direct as set forth in Subsection 5 (Public Notice) below.	
<ul> <li>d. Cal Water shall comply with all requirements of Sections 350-358 of the California Water Code.</li> </ul>	
e. The Tier 2 advice letter requesting the addition of a Schedule No. 14.1 s include, but not be limited to:	shall
i. A proposed Schedule No. 14.1 tariff, which shall include but not be	limited to:
1. Applicability,	I
2. Territory applicable to,	I
<ol> <li>A detailed description of each stage of water budgets (the number of stages requested for a ratemaking area may vary depending on the specifics of the water shortage event),</li> </ol>	
<ol> <li>A detailed description of the trigger(s) that activates each stage water budgets,</li> </ol>	e of
<ol><li>A detailed description of each water use restriction for each sta of water budgets,</li></ol>	ige
6. Water use violation levels, written warning levels, associated fines, if applicable, and exception procedures,	
7. Conditions for installation of a flow restrictor,	I
8. Charges for removal of flow restrictors, and	I
9. Special conditions	I
<ul><li>ii. Justification for, and documentation and calculations in support of twater budgets.</li></ul>	he
2. <u>Conditions for Activating Schedule No. 14.1:</u> Cal Water may file a Tier 1 ad request activation of a particular stage of its Schedule No. 14.1 tariff if:	vice letter to
<ul> <li>Cal Water, the California Public Utilities Commission, wholesale water or other government agency declares an emergency requiring mandatory budgets, mandatory water rationing, or mandatory water allocations; or</li> </ul>	
<ul> <li>A government agency declares a state of emergency in response to sever drought conditions, earthquake or other catastrophic event that severely reduces Cal Water's water supply; or</li> </ul>	re     
c. Cal Water is unable to achieve water conservation targets set by itself; o	r
d. Water conservation targets set by itself or a governing agency are insuff	icient; or
e. Cal Water chooses to subsequently activate a different stage of its Scheo	dule No. 14.1 tariff.
(continued)	
(To be inserted by utility)  Advice Letter No. 2167-A  PAUL G. TOWNSLEY  NAME	(To be inserted by Cal. P.U.C.)  Date Filed
Decision No <u>Vice President</u>	Effective
	Resolution No.

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New

Cal. P.U.C. Sheet No.

Canceling

Rule No. 14.1	(N)
WATER SHORTAGE CONTINGENCY PLAN (continued)	I
(Page 13)	
G. ADOPTION OF STAGED MANDATORY WATER USE REDUCTIONS (for Schedule 14.1) (c	continued)
a. Include, but not be limited to, a justification for activating the particular stage of mandatory water use reductions, as well as the period during which the particular stage will be in effect.	
b. Be accompanied by the customer notification measures detailed in sub-section 5 (Public Not	ice) below.
4. <u>De-Activating Schedule No. 14.1:</u> When Schedule No. 14.1 is activated and Cal Water determines that water supplies are again sufficient to meet normal demands, and mandatory water use reductions are no longer necessary, Cal Water shall seek the approval of the California Public Utilities Commission, via a Tier 1 advice letter, to deactivate the particular stage of mandatory water use reductions that had been authorized.	       
5. <u>Public Notice</u>	ĺ
a. When Cal Water requests the addition of a Schedule 14.1 – Staged Mandatory Water Use Reductions Tariff, via a Tier 2 advice letter, it shall provide notice of the Tier 2 advice letter and associated public hearing provided to customers through bill inserts or direct mailing, and it shall comply with all requirements of Sections 350-358 of the California Water Code (CWC), including but not limited to the following:	
<ol> <li>In order to be in compliance with both the General Order 96-B and CWC, notice shall be provided via both newspaper and bill insert/direct mailing.</li> </ol>	
ii. One notice shall be provided for each advice letter filed, that includes both notice of the filing of the Tier 2 advice letter as well as the details of the public hearing (date, time, place, etc.).	
iii. The public meeting shall be held after the Tier 2 advice letter is filed, and before the Commission authorizes the addition of Schedule 14.1 to the tariff except in cases of emergency water shortages approved by DWA.	
<ol> <li>Cal Water shall consult with Division of Water and Audits staff prior to filing advice letter, in order to determine details of public meeting.</li> </ol>	
b. In the event that Schedule No. 14.1- Staged Mandatory Water Use Reductions Tariff is triggered, and Cal Water requests activation through the filing of a Tier 1 advice letter, Cal Water shall notify its customers and provide each customer with a summary of Schedule No. 14.1 by means of bill insert or direct mailing. Notification shall take place prior to imposing any penalties associated with this plan. If activation of Schedule No. 14.1 occurs one year or more since the public hearing associated with adding Schedule 14.1 to its tariffs, then Cal Water shall conduct a public hearing pursuant to California Water Code Section 351 prior to activating a stage of its Mandatory Water Use Reduction Tariff.	
c. During the period that a stage of Schedule No. 14.1 is activated, Cal Water shall provide customers with updates in at least every other bill, regarding its water supply status and the results of customers' conservation efforts. [end]	   (N)
(To be inserted by utility) Issued by	(To be inserted by Cal. P.U.C.)
Advice Letter No. 2167-A PAUL G. TOWNSLEY NAME Vice President	Date Filed
Decision No Superior Su	Effective

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Canceling

Cal. P.U.C. Sheet No.

11049-W

Cal. P.U.C. Sheet No.

10761-W

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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES

Page 1

#### A. <u>APPLICABILITY</u>

 This schedule applies to all of California Water Service's regulated ratemaking areas in California, as well as Grand Oaks Water.

#### B. GENERAL INFORMATION

- All expenses incurred by California Water Service to implement Rule 14.1, and Schedule 14.1, and requirements of
  the California State Water Resources Control Board ("Water Board") that have not been considered in a General
  Rate Case or other proceeding shall be accumulated by Cal Water in a separate memorandum account, authorized in
  Resolution W-4976, for disposition as directed or authorized from time to time by the Commission.
- 2. All monies collected by Cal Water through waste of water penalties established in this schedule shall be recorded in the appropriate memorandum account and used to offset the expenses described in Section 1 above.
- 3. Except in the case of Grand Oaks, all monies collected by Cal Water through drought surcharges, as established by the Mandatory Water Budgets found in Schedule 14.1, shall be recorded in the appropriate Water Revenue Adjustment Mechanism ("WRAM") account and used to offset under-collected revenues.
- 4. To the extent that any provision in this Schedule is inconsistent with Rule 14.1, the provisions of this Schedule apply.

5. On April 1, 2015, the Governor of the State of California issued Executive Order B-29-15 due to severe drought conditions. The Executive Order, among other requirements, directs the State Water Resources Control Board ("Water Board") to impose restrictions on urban water suppliers like Cal Water to achieve a statewide 25% reduction in potable urban usage, as compared with the amount used in 2013, through February 2016.

Urban water suppliers must develop rate structures and other pricing mechanisms, such as surcharges and penalties, to achieve 25% water conservation.

- 6. On May 5, 2015, the Water Board issued an Emergency Regulation by Resolution No. 2015-0032 due to continuing drought conditions with specific water use reductions, by service area, and prohibitions on how end-use customers can use potable water. On May 7, 2015, the California Public Utilities Commission ("Commission") issued Resolution W-5041 ordering compliance with the mandates of the Governor and the Water Board.
- 7. On November 13, 2015, the Governor of the State of California issued Executive Order B-36-15 that directed the Water Board to, if drought conditions persist through January 2016, extend until October 31, 2016 restrictions to achieve a statewide reduction in potable usage.
- 8. On February 2, 2016, the Water Board adopted an extended and revised Emergency Regulation due to continuing drought conditions. On February 11, 2016, the Commission issued Resolution W-5082 ordering compliance with the mandates of the Governor and the Water Board.

#### C. <u>DEFINITIONS</u>

For the purposes of this Schedule, the following terms have the meanings set forth in this section. (These are the same as in Rule 14.1, unless otherwise specified.)

 "Commercial nursery" means the use of land, buildings or structures for the growing and/or storing of flowers, fruit trees, ornamental trees, vegetable plants, shrubs, trees and similar vegetation for the purpose of transplanting, for use as stock or grafting, and includes the retail sale or wholesale distribution of such items directly from the premises/lot.

#### (continued)

	(To be inserted by utility)	Issued by	(To be inserted by Cal. P.U.C.
Advice Letter No.	2211	PAUL G. TOWNSLEY Date Filed	March 25, 2016
Decision No.	<u> </u>	Vice President Effective	March 31, 2016
	-	TITLE Resolution No.	

CALIFORNIA WATER SERVICE COMPANY 1720 North First Street, San Jose, CA 95112

This tariff was approved by the CPUC. An original stamped version is available upon request.

New

Cal. P.U.C. Sheet No.

Resolution No.

10760 -W

408) 367-8200		available upon request.	Canceling	Cal. P.U.C. Sheet No.	
		Schedule N	o. 14.1		(N)
		<b>WATER SHORTAGE CO</b>	NTINGENCY PLAN		1
	WITH S	TAGED MANDATORY REDUCTI	ONS AND DROUGH	T SURCHARGES	1
a DE		Page 2			ļ.
	FINITIONS (Continued)	_			
2.	with a precipitation or flo	means a non-spray, low-pressure, and ow rate measured in gallons per hour (of plants or other landscaping.			
3.		te at which water flows through pipes, per hour (GPH), inches per hour (IPH),	*	,	
4.	service line, which are ca	"means valves, orifices, or other device apable of passing a minimum of 3 Ccf e number of people in a household in t	per person, per month,		•
5.		er systems" means an irrigation system itation or flow rate no greater than one		such as sprinkler heads	
		oplication of potable water by artificial	•		1
7.	e ;	as the components of a system meant to d to, piping, fittings, sprinkler heads or	11.	1 1	on,   
8.	"Landscape" means all o	f the outdoor planting areas, turf areas	, and water features at a	particular location.	1
9.	"Measureable rainfall" n	neans any amount of precipitation of m	ore than one-tenth of a	n inch (0.1").	1
10.		ystem" means a low-pressure, low-vol- , or drip with a precipitation or flow ra ecific area.			  all
11.	-	means shrubs, bushes, flowers, ground c appearance of property, but does not			ose     
12.		s a ground cover surface of grass that c appearance of the property, but does no	-		   
13.	_	ns a receptacle or device that is connect showerheads, faucets, washing machin		_	nited
14.	"Potable water" means we consumption.	vater supplied by Cal Water which con	forms to the federal and	l state standards for human	 
15.	"Properly programmed" instructions and site-spec	means a smart irrigation controller that eific conditions.	has been programmed	according to the manufactu	ırer's
16.	"Real-time water measur regarding the customer's	ement device" means a device or syste water use.	m that provides regular	ly updated electronic inform	mation
17.	"Runoff" means water w landscape onto other area	which is not absorbed by the soil or landas.	Iscape to which it is app	blied and flows from the	 
18.	_	ler" means an automatic device used to ed by an American National Standards	•		 (N)
		(continued	1)		
Adada T	(To be inserted by utility)	Issued by	EL EV		To be inserted by Cal. P.U.C.
Advice Let		PAUL G. TOWN NAME Vice Presider		Date Filed Effective	May 27, 2017  June 1, 2015
Decisi	ion No	VICE Presider	<u>ıı</u>	Effective	June 1, 2013

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Revised Canceling

Cal. P.U.C. Sheet No. 11048-W

Cal. P.U.C. Sheet No. 10758-W

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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 3

#### C. <u>DEFINITIONS</u> (Continued)

laboratory in accordance with the Environmental Protection Agency's WaterSense program (or an analogous successor program), and certified by such body or laboratory as meeting the performance and efficiency requirements of such program, or the more stringent performance and efficiency requirements of another similar program.

- 19. "Special landscape area" means an area of the landscape dedicated solely to edible plants and areas dedicated to active play such as parks, sports fields, golf courses, and where turf provides a playing surface.
- 20. "Turf" means a ground cover surface of grass that can be mowed.
- 21. "Water feature" means a design element where open, artificially supplied water performs an aesthetic or recreation feature, including, but not limited to, ponds, lakes, waterfalls, fountains, and streams.
- 22. "Water use evaluation" means an evaluation of the efficiency of indoor water-using devices, including, but not limited to, measurement of flow rates for all existing showerheads, faucets, and toilets, inspection for leaks, and providing written recommendations to improve the efficiency of the indoor water-using fixtures and devices and/or an evaluation of the performance of an irrigation system, including, but not limited to, inspection for leaks, reporting of overspray or runoff, and providing written recommendations to improve the performance of the irrigation system.

#### D. WASTE OF WATER PENALTIES

Each Stage of this Schedule establishes certain restrictions on the use of potable water. Violating the restrictions set forth in a particular Stage while it is in effect is declared a non-essential, wasteful use of potable water. Cal Water is authorized to take the following actions when its personnel verify a customer is using potable water for non-essential, wasteful uses. No person shall have any right or claim in law or in equity, against Cal Water because of, or as a result of, any matter or thing done or threatened to be done pursuant to the restrictions on using potable water for non-essential, wasteful uses.

Note: When a Stage in this Schedule has been activated, Section D in this Schedule supersedes Section D (Enforcement) in Rule 14.1.

- **1. FIRST VIOLATION:** Cal Water shall provide the customer with a written notice of violation. In addition, Cal Water is authorized to take the following actions:
  - a. If the customer currently receives service through a metered connection, install a real-time water measurement
    device on the customer's service line and provide the customer with access to information from the device.
     The cost of the device, including installation and ongoing operating costs, may be billed to the customer, and
    nonpayment may result in discontinuance of service.
  - b. If the customer does not currently receive service through a metered connection, install a water meter on the customer's service line, charge the customer for water use pursuant to Cal Water's metered service tariffs and rules, and install a real-time water measurement device on the customer's service line and provide the customer with access to information from the device. The cost of the device, including installation and ongoing operating costs, may be billed to the customer, and nonpayment may result in discontinuance of service.
- 2. SECOND VIOLATION: If Cal Water verifies that the customer has used potable water for non-essential, wasteful uses after having been notified of the first violation, Cal Water shall provide the customer with a second written notice of violation. In addition to the actions prescribed under the first violation above, Cal Water is authorized to take the following actions:
  - a. Apply the following waste of water penalties, which are in addition to any other charges authorized by this Schedule or other Cal Water tariffs.
    - i. If Stage 1 is in effect, \$25 (Stage 1 is detailed below in Section E).
    - ii. If Stage 2 is in effect, \$50 (Stage 2 is detailed below in Section F).

(continued)

Advice Letter No.	(To be inserted by utility) 2211	Issued by PAUL G. TOWNSLEY	Date Filed	(To be inserted by Cal. P.U.C March 25, 2016
Decision No.		NAME Vice President	Effective	March 31, 2016
_		TITLE	Resolution No.	

CALIFORNIA WATER SERVICE COMPANY 1720 North First Street, San Jose, CA 95112

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New	

New Cal. P.U.C. Sheet No.

10758	-W

408) 367-8200	available upon request.	Canceling	Cal. P.U.C. Sheet No.	
	Schedule No. 1			(N)
WITH STAGED M	WATER SHORTAGE CONT ANDATORY REDUCTIONS AND			
	Page 4		<u> </u>	i
D. WASTE OF WATER PEN	NALTIES (Continued)			1
_	n effect, \$100 (Stage 3 is detailed bel			
· ·	n effect, \$200 (Stage 4 is detailed bel	<i>'</i>		
provided by Cal W micro spray irrigat	on, waive the waste of water penalty Vater and/or provides documentation tion system, high-efficiency sprinkler a installed, after a notice of violation	to Cal Water proving system, or properly	ng that a drip irrigation system, programmed smart irrigation	       
uses after having been	I: If Cal Water verifies that the custon notified of the second violation, Cal viddition to the actions prescribed under following actions:	Water shall provide	the customer with a third written	     
Schedule or other  i. If Stage 1 is in ii. If Stage 2 is in iii. If Stage 3 is in iv. If Stage 4 is in b. At its sole discreting evaluation provides system, micro spra	n effect, \$50 (Stage 1 is detailed belon effect, \$100 (Stage 2 is detailed belon effect, \$200 (Stage 3 is detailed belon effect, \$400 (Stage 4 is detailed belon, waive the waste of water surcharged by Cal Water and/or provides document of the waste of water surcharged by Cal Water and/or provides document irrigation system, high-efficiency ser has been installed, after notice of v	w in Section E). ow in Section F). ow in Section G). ow in Section H). ge if the customer parametristic to Cal Wesprinkler system, or	articipates in a water use Vater proving that a drip irrigation properly programmed smart	
wasteful uses after have fourth written notice of is authorized to install for any injuries, damag	ON: If Cal Water verifies that the cusing been notified of the third violation violation. In addition to actions set for a flow-restricting device on the custon es, and/or consequences arising from ATIONS: Notwithstanding the forego	n, Cal Water shall p forth in previous vio mer's service line. ( the installation of a	provide the customer with a plations prescribed above, Cal Water Cal Water shall not be held liable a flow restricting device.	
has verified are egregic restricting device instal either by direct mail or wasteful uses and expla device on the customer	led on their service line. After provided door hanger, which documents the entire that failure to correct the violation is service line, Cal Water is authorized shall not be held liable for any injuri	ential, wasteful uses ling the customer w gregious use of pota on may result in the ed to install a flow-r	are subject to having a flow- ith one notice of egregious violation, able water for non-essential, installation of a flow-restricting restricting device on the customer's	         
6. NOTICES OF VIOLA	ATION:			İ
shall document the uses of potable wa service line at the	specified, written notices of violation are verified violation and alert the customer may result in a real-time water may customers expense, waste of water subw-restricting device on the customer expense.  (continuation)	omer to the fact that easurement device burcharges being appl r's service line, or the	future violations of the restricted being installed on the customer's lied to the customer's bill, the	       (N)

(To be inserted by utility) Issued by (To be inserted by Cal. P.U.C. PAUL G. TOWNSLEY
NAME
Vice President
TITLE Advice Letter No. 2168-A Date Filed May 27, 2017 June 1, 2015 Decision No. \_\_\_\_ Effective Resolution No.

CALIFORNIA WATER SERVICE COMPANY 1720 North First Street, San Jose, CA 95112

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Cal. P.U.C. Sheet No.	10757 -W
Cal. P.U.C. Sheet No.	

08) 367-8200	available upon request.	Canceling Cal.	P.U.C. Sheet No.		
	Schedule No.	14.1		(N)	
	WATER SHORTAGE CON	TINGENCY PLAN		I	
WITH STAGE	ED MANDATORY REDUCTIONS AN		GES (continued)	İ	
	Page 5			ı	
D. WASTE OF WATER	R PENALTIES (Continued)				
document the explain that a	elects to install a flow-restricting device of e steps the customer must take in order for after the flow-restricting device is remove her is again verified by Cal Water to be using	the flow-restricting device to d, it may be reinstalled, withou	o be removed, and shall out further notice,		
	CTING DEVICE CONDITIONS: The bject to the following conditions:	installation of a flow-restric	ting device on a customer's		
	hall be capable of providing the premise v S. Census calculation of the average numb			 	
b. The device n	nay only be removed by Cal Water, and or	nly after a minimum three-day	y period has elapsed.		
• •	ng with the device may result in the discoring charged for any damage to Cal Water's				
essential, wa shall remain Cal Water's	noval of the device, if Cal Water's personn steful uses, Cal Water may install another in place until water supply conditions wan personnel verifies that the customer is usin ter may discontinue the customer's water	flow-restricting device with trant its removal. If, despite the ng potable water for non-esse	out prior notice. This device, he installation of the device, ential, wasteful uses,	e	
restricting device	installed pursuant to this Schedule is \$100 oved outside of normal business hours.				
E. STAGE ONE WATE	ER USE RESTRICTIONS			I	
1. WASTEFUL US	SES OF WATER (STAGE 1)			-	
_	strictions may be imposed by Cal Water, e to comply with a term or condition in a po	•		 	
a. Outdoor Irrig	gation Restrictions (Stage 1)			I	
on a sch	g ornamental landscapes with potable wat edule established and posted by Cal Wate sage, bill insert, direct mail, or email, or a	r on its website or otherwise	· / • I	   	
	<ol> <li>Customers with even-numbered addresses may irrigate on Saturdays, Tuesdays, and Thursdays.</li> </ol>				
	2. Customers with odd-numbered address Fridays.		-	 	
	3. Customers without a street address ma	ay irrigate on Saturdays, Tue	sdays, and Thursdays.	(N)	
	(continu	ued)			
(To be inserted by a Advice Letter No. 2168-A	utility) Issued by PAUL G. TOWNSLEY		(To be inser Date Filed May 27, 1	rted by Cal. P.U.C 2017	

Decision No. - $\frac{Vice\ President}{{}^{TITLE}}$ Effective June 1, 2015 Resolution No.

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New

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#### WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 6

#### E. STAGE ONE WATER USE RESTRICTIONS (Continued)

- 4. Notwithstanding the foregoing restrictions, irrigation of special landscape areas or commercial nurseries may occur as needed, provided that the customer who wishes to irrigate a special landscape area or commercial nursery presents Cal Water with a plan to achieve water use reductions commensurate with those that would be achieved by complying with foregoing restrictions.
- 5. Notwithstanding the foregoing restrictions, when a city, county, or other local public agency in one of Cal Water's service areas duly adopts restrictions on the number of days or hours of the day that customers may irrigate that are different than those adopted by Cal Water, Cal Water may enforce the city, county, or other local public agency's restrictions.
- ii. Irrigating ornamental landscape with potable water is prohibited during the hours between 8:00 a.m. and 6:00 p.m.
- iii. The foregoing restrictions do **not** apply to:
  - 1. Landscape irrigation zones that exclusively use drip irrigation systems and/or micro spray irrigation system;
  - 2. Irrigating ornamental landscapes with the use of a hand-held bucket or similar container, with a continuously monitored hose which is fitted with an automatic shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use or monitored, or for the express purpose of adjusting or repairing an irrigation system.
- b. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks, or other malfunctions in the customer's plumbing fixtures and/or irrigation system must be repaired within five (5) business days of written notification by Cal Water, unless other arrangements are made with Cal Water.
- c. Prohibited Uses of Water: Customers are prohibited from using potable water for the following actions:
  - i. The application of potable water to landscapes in a manner that causes runoff such that water flows onto adjacent property, non-irrigated areas, private and public walkways, roadways, parking lots, or structures;
  - ii. The use of a hose that dispenses potable water to wash vehicles, including cars, trucks, buses, boats, aircraft, and trailers, whether motorized or not, except where the hose is fitted with a shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use.
  - iii. The application of potable water to driveways and sidewalks;
  - iv. The use of potable water in a water feature, except where the water is part of a recirculating system;
  - v. The application of potable water to outdoor landscapes during and within forty-eight (48) hours after measurable rainfall (see Definitions);
  - vi. The serving of drinking water other than upon request in eating or drinking establishments, including but not limited to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drink are served and/or purchased;
  - vii. Irrigation of ornamental turf on public street medians with potable water;
  - viii. Irrigation outside of newly constructed homes and buildings with potable water in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.
- d. Operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each guest room using clear and easily understood language.

(continued)

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Advice Letter No.	2168-A	PAUL G. TOWNSLEY	Date Filed	May 27, 2017
Decision No.	<u>-</u>	Vice President TITLE	Effective	June 1, 2015
		THE CONTRACTOR OF THE CONTRACT	Resolution No.	

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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 7

#### E. STAGE ONE WATER USE RESTRICTIONS (Continued)

[Stage 1 (cont.)]

- e. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds with potable water is prohibited, except to the extent needed to sustain aquatic life, provided that such animals are of significant value and have been actively managed within the water feature prior to the implementation of any staged mandatory restrictions of water use as described in this Schedule.
- f. Other duly adopted restrictions on the use of potable water as prescribed from time to time by the Commission or other authorized government agencies are incorporated herein by reference.

#### F. STAGE TWO WATER USE RESTRICTIONS

#### 1. MANDATORY WATER BUDGETS AND BANKING (STAGE 2)

As described in greater detail below, the Water Board has mandated reductions in potable urban usage, as compared with the amount used in 2013, in each of Cal Water's service areas. Water suppliers must develop rate structures and other pricing mechanisms, such as surcharges and penalties, to achieve these mandated reductions

- a. Mandatory Reduction Percentages: The Water Board has established increasing levels of required water reduction for each service areas based upon the residential per capita per day use (R-GPCD) in that service area for the three summer months of July through September 2014. The Water Board's approach considers the relative per capita water usage in each service area and requires that those areas with high per-capita use achieve proportionally greater reductions than those with low use. The Water Board has also allowed for adjustments to these required water reductions based on specific criteria.
  - Each month, the Water Board determines whether a service area has met its mandatory reduction percentage by calculating cumulative savings in the service area since June 2015, and comparing those with the amount of water used during the same months in 2013.
- b. **Customer Water Budgets:** Each customer with metered potable water service (residential and non-residential customers) will receive an individualized "Water Budget" for each billing period.
  - i. The Water Budget will be based on the units of water (CCF) that customer used in the same billing period in 2013, minus the Mandatory Reduction Percentage established by the Water Board for that customer's service area. A customer's Water Budget will vary according to their monthly water usage in 2013. Cal Water shall notify its customers of any changes to the Mandatory Reduction Percentage by the Water Board through bill inserts or direct mailings prior to applying the changed percentage in the requirements in this Schedule, consistent with the "Update" process described in Section F.1.d.(iv) of this Schedule. Cal Water shall also include the current Mandatory Reduction Percentage in effect for each service area on its website.
  - ii. If a customer was not in his or her current location in 2013, the average monthly consumption will be used as a starting budget. If customers have a unique situation and the average budget is not appropriate, they can file an appeal to have their Water Budget increased. Cal Water may also modify the starting budget to reflect suitable use.
  - iii. The Water Budget for the following billing period will appear on each customer's water bill. Customers will also be able to find their Water Budgets, and their individual water use history dating back to 2013, by going to <a href="usage.calwater.com">usage.calwater.com</a> (do not include "www"), and entering their account number, street (or house) number, and ZIP code.

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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 8

	TWO WATER WAS DESTRUCTIONS ( )	(TF)
	TWO WATER USE RESTRICTIONS (continued)	(T)
	DATORY WATER BUDGETS AND BANKING (STAGE 2) (continued)	(T)
cus	inimum Water Budgets: A minimum monthly amount of water that protects the health and safety of stomers will be established for each service area as a Minimum Water Budget for single-family residential stomers.	
	No single-family residential customer will have a water budget that is below the threshold of the monthly Minimum Water Budget, even if applying the Mandatory Reduction Percentage to that customer's 2013 usage would result in a lower amount.	
	The Minimum Water Budget for each service area is identified in <b>Appendix A</b> . (For areas with bi-monthly billing and bi-monthly water budgets, the Minimum Water Budget in Appendix A should be doubled for the billing period.)	
bill	<b>rought Surcharges</b> : If a customer uses more units of potable water (CCF) than their Water Budget in a ling period, that customer's water bill may reflect an additional "Drought Surcharge" for each unit of ter over the Water Budget, depending on the amount of excess usage (according to usage tiers described below).	(T) (C) 
	<u>Tier A and Tier B Excess Water Usage:</u> Excess water usage above a customer's Water Budget may fall into one or both of two tiers – Tier A and Tier B. The amount of usage in Tiers A and B varies by service area, and depends upon whether an area has met its Mandatory Reduction Percentage on a cumulative basis.	
	For the purposes of Drought Surcharges, each service area will fall into one of two categories – those in compliance with the Mandatory Reduction Percentage, and those not in compliance. There are two sample tables in the last section of this Schedule (Section I). The first sample table identifies the Tier A and B usage amounts for those service areas that are in compliance with their Mandatory Reduction Percentage, as of the date specified in Appendix A. The second sample table identifies the Tier A and B usage amounts for those service areas that are not in compliance with their Mandatory Reduction Percentage, as of the date specified in Appendix A.	         (C)
	Current Surcharges and Tiers: Appendix A to this schedule provides the Drought Surcharge rate per unit of	(T)
	water and the excess water usage in Tiers A and B that are currently in effect for each service area.	(C)
	At this time, Drought Surcharges only apply to excess water usage that falls within "Tier B." Excess water usage in Tier A constitutes a "courtesy" tier to which Drought Surcharges are not applied. As stated below under Water Banking, however, all excess water usage will be applied against a customer's "banked" water amounts, regardless of whether the usage falls within Tier A or Tier B.	     (C)
	Customers will continue to pay the normal tariffed rates for potable water, in addition to any applicable Drought Surcharges. Cal Water retains the right to increase the surcharges if there are changes to the rates in the future.	(T) (T)
	Current Compliance Status of Service Area: Appendix B to this schedule provides the Mandatory Reduction Percentage adopted by the Water Board for each area, and the actual cumulative savings for each area, as of the date specified in Appendix A. Drought Surcharges will be applied based on Tier A and B excess water usage beginning with the first day of each billing period that starts on or after March 31, 2016.	(C)     
	<u>Updates</u> : An increase in the excess usage designated in Tier A, an increase in Customer Water Budgets, or a decrease in Drought Surcharge rates, are "less restrictive" tariff changes that may be implemented via a Tier 1 advice letter.	
	A decrease in the excess usage designated in Tier A, a decrease in Customer Water Budgets, or an increase in Drought Surcharge rates are "more restrictive" tariff changes that shall be implemented by filing a Tier 2 advice letter. Cal Water shall notify its customers, and provide each customer with a summary of the changes by means of a bill insert or direct mailing, prior to the effective date of a more restrictive tariff change.	     
	A service area's compliance status, which determines the amount of excess usage designated for Tiers A and B, shall	1
	be updated no more than once every 90 days, or to implement different requirements of the Water Board as needed.	(C)
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Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 9 (T)

## F. STAGE TWO WATER USE RESTRICTIONS (continued)

## 1. MANDATORY WATER BUDGETS AND BANKING (STAGE 2) (continued)

(T)

e. **Water Banking**: Customers will be able to "bank" unused units of water from their water budget for use in future billing periods.

(L)

- i. Should a customer exceed his or her monthly budget, any banked units of water will be applied to the overage before drought surcharges are imposed.
- ii. Banked water units can only offset future usage that exceeds a water budget.
- f. Water Budget Appeals: If specified criteria are met, a customer can file an appeal to have his or her water budget increased.
  - i. The reasons appeals may be considered include: water use necessary for health and safety; business or economic needs, including process-water requirements; significant long-term savings achieved since 2011; average monthly water use in 2014 that is at least 50% lower than district average; and large animal care (e.g. horse).
  - ii. All appeals must be submitted online at <a href="www.calwater.com/appeal">www.calwater.com/appeal</a> or via a written application form (available at <a href="www.calwater.com/appeal">www.calwater.com/appeal</a> or from our local Customer Center).
  - iii. Surcharges incurred during the appeal review period may be waived if the review takes an extended period of time.

#### 2. WASTEFUL USES OF WATER (STAGE 2)

Cal Water may continue to impose the restrictions on the wasteful use of water as outlined in Stage One, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency.

## G. STAGE THREE WATER USE RESTRICTIONS

## 1. MANDATORY WATER BUDGETS AND BANKING (STAGE 3)

Water budgets will be based on a customer's consumption during a historical base period and will include a percentage reduction designed to meet necessary water-use reductions. Cal Water may include provisions such as minimum water budgets to protect the health and safety of customers, and water banking allowing customers additional flexibility with regard to their required reductions.

In addition to the normal rate paid for the unit of water, a drought surcharge will be charged to a customer for each unit of water used over the established water budget for the billing period. Cal Water may implement surcharges up to three (3) times those charged in Stage 2. Cal Water will establish an appeals process for customers that will allow for requests for increased water budgets.

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(To be inserted by utility)
Advice Letter No. 2211

Decision No. -

Issued by
PAUL G. TOWNSLEY
NAME
Vice President

Date Filed \_

(To be inserted by Cal. P.U.C March 25, 2016

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Effective March 31, 2016

Resolution No.

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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 10

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#### G. STAGE THREE WATER USE RESTRICTIONS (Continued)

[Stage 3 (cont.)]

#### 2. WASTEFUL USES OF WATER (STAGE 3)

The following restrictions may be imposed by Cal Water, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency.

<u>Differences from or additions to previous Stages are underlined.</u> (The following restrictions are the same as those provided in Stage 3 of Rule 14.1.)

- a. Outdoor Irrigation Restrictions (Stage 3)
  - i. Irrigating ornamental landscapes with potable water is limited to no more than <u>two (2) days per week</u>, on a schedule established and posted by Cal Water on its website or otherwise provided to customers by bill message, bill insert, direct mail, or email, or as follows:
    - 1. Customers with even-numbered addresses may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).
    - 2. Customers with odd-numbered addresses may irrigate on Sundays and Wednesdays (previous Stages allowed Fridays as well).
    - 3. Customers without a street address may irrigate on Saturdays and Tuesdays (previous Stages allowed Thursdays as well).
    - 4. Notwithstanding the foregoing restrictions, irrigation of special landscape areas or commercial nurseries may occur as needed, provided that the customer who wishes to irrigate a special landscape area or commercial nursery presents Cal Water with a plan to achieve water use reductions commensurate with those that would be achieved by complying with foregoing restrictions.
    - 5. Notwithstanding the foregoing restrictions, when a city, county, or other local public agency in one of Cal Water's service areas duly adopts restrictions on the number of days or hours of the day that customers may irrigate which are different than those adopted by Cal Water, Cal Water may enforce the city, county, or other local public agency's restrictions.
  - ii. Irrigating ornamental landscape with potable water is prohibited during the hours between 8:00 a.m. and 6:00 p.m.
  - iii. The foregoing restrictions do **not** apply to:
    - 1. Landscape irrigation zones that exclusively use drip irrigation systems and/or micro spray irrigation system;
    - 2. Irrigating ornamental landscapes with the use of a hand-held bucket or similar container, a continuously monitored hose which is fitted with an automatic shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use or monitored, or for the express purpose of adjusting or repairing an irrigation system.
- b. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks, or other malfunctions in the customer's plumbing fixtures and/or irrigation system must be repaired within **two (2) business days** of written notification by Cal Water, unless other arrangements are made with Cal Water.
- c. **Prohibited** Uses of Water: Customers are prohibited from using potable water for the following actions:
  - i. The application of potable water to landscapes in a manner that causes runoff such that water flows onto adjacent property, non-irrigated areas, private and public walkways, roadways, parking lots, or structures (note: this provision appears under Section E in Rule 14.1);

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Advice Letter No. 2211	PAUL G. TOWNSLEY NAME Date Filed	March 25, 2016
Decision No	<u>Vice President</u> Effective	March 31, 2016
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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 11 (T)

#### G. STAGE THREE WATER USE RESTRICTIONS (Continued)

[Stage 3 (cont.)]

- ii. The use of a hose that dispenses potable water to wash vehicles, including cars, trucks, buses, boats, aircraft, and trailers, whether motorized or not, except where the hose is fitted with a shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use (note: this provision appears under Section E in Rule 14.1).
- iii. The application of potable water to driveways and sidewalks;
- iv. The use of potable water in a water feature, except where the water is part of a recirculating system;
- v. The application of potable water to outdoor landscapes during and within forty-eight (48) hours after measurable rainfall:
- vi. The serving of drinking water other than upon request in eating or drinking establishments, including but not limited to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drink are served and/or purchased;
- vii. Irrigation of ornamental turf on public street medians with potable water;
- viii. Irrigation outside of newly constructed homes and buildings with potable water in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.
- ix. Use of potable water for street cleaning with trucks, except for initial wash-down for construction purposes (if street sweeping is not feasible);
- x. <u>Use of potable water for construction purposes, such as consolidation of backfill, dust control, or other uses unless no other source of water or other method can be used.</u>
- d. Operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each guest room using clear and easily understood language.
- e. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds with potable water is prohibited, except to the extent needed to sustain aquatic life, provided that such animals are of significant value and have been actively managed within the water feature prior to the implementation of any staged mandatory restrictions of water use as described in this Schedule.
- f. Other duly adopted restrictions on the use of potable water as prescribed from time to time by the Commission or other authorized government agencies are incorporated herein by reference.

#### H. STAGE FOUR WATER USE RESTRICTIONS

#### 1. MANDATORY WATER BUDGETS AND BANKING (STAGE 4)

Water budgets will be based on a customer's consumption during a historical base period and will include a percentage reduction designed to meet necessary water-use reductions. Cal Water may include provisions such as minimum water budgets to protect the health and safety of customers, and water banking allowing customers additional flexibility with regard to their required reductions.

In addition to the normal rate paid for the unit of water, a drought surcharge will be charged to a customer for each unit of water used over the established water budget for the billing period. For Stage 4, Cal Water may implement surcharges up to three (3) times those charged in Stage 2. Cal Water may require customer consumption reductions of up to 50%.

Cal Water will establish an appeals process for customers that will allow for requests for increased water budgets.

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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 12 (T)

#### H. STAGE FOUR WATER USE RESTRICTIONS (Continued)

[Stage 4 (cont.)]

#### 2. WASTEFUL USES OF WATER (STAGE 4)

The following restrictions may be imposed by Cal Water, except where necessary to address an immediate health or safety need or to comply with a term or condition in a permit issued by a state or federal agency. <u>Differences from or additions to previous Stages are underlined.</u> (The following restrictions are the same as those provided in Stage 4 of Rule 14.1.)

- a. <u>Irrigating ornamental landscape with potable water is prohibited, except when a hand-held bucket or a similar container, or a continuously monitored hose which is fitted with an automatic shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use or monitored is used to maintain vegetation, including trees and shrubs.</u>
- b. Obligation to Fix Leaks, Breaks or Malfunctions: All leaks, breaks, or other malfunctions in the customer's plumbing fixtures or irrigation system must be repaired within **one (1) business day** of written notification by Cal Water, unless other arrangements are made with Cal Water.
- c. Prohibited Uses of Water: Customers are prohibited from using potable water for the following actions:
  - i. The application of potable water to landscapes in a manner that causes runoff such that water flows onto adjacent property, non-irrigated areas, private and public walkways, roadways, parking lots, or structures;
  - ii. The use of a hose that dispenses potable water to wash vehicles, including cars, trucks, buses, boats, aircraft, and trailers, whether motorized or not, except where the hose is fitted with a shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use.
  - iii. The application of potable water to driveways and sidewalks;
  - iv. The use of potable water in a water feature, except where the water is part of a recirculating system;
  - v. The application of potable water to outdoor landscapes during and within forty-eight (48) hours after measurable rainfall;
  - vi. The serving of drinking water other than upon request in eating or drinking establishments, including but not limited to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drink are served and/or purchased;
    - [Note that items previously identified as (ix) and (x) in Stage 3 have been eliminated.]
  - vii. Use of potable water for street cleaning with trucks (previous Stage allowed certain exceptions);
  - viii. Use of potable water for construction purposes, such as consolidation of backfill, dust control, <u>or other uses</u> (<u>previous Stages allowed certain exceptions</u>).
- d. Operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each guest room using clear and easily understood language.
- e. Limits on Filling Ornamental Lakes or Ponds: Filling or re-filling ornamental lakes or ponds with potable water is prohibited, except to the extent needed to sustain aquatic life, provided that such animals are of significant value and have been actively managed within the water feature prior to the implementation of any staged mandatory restrictions of water use as described in this Schedule.
- f. Other duly adopted restrictions on the use of potable water as prescribed from time to time by the Commission or other authorized government agencies are incorporated herein by reference.

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Advice Letter No. 2211	PAUL G. TOWNSLEY NAME	Date Filed	March 25, 2016
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#### Schedule No. 14.1

## WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 13 (T)

## I. SAMPLE TABLES WITH TIER A AND TIER B EXCESS USAGE AMOUNTS

(N)

#### 1. FOR DISTRICTS IN COMPLIANCE WITH MANDATORY REDUCTIONS

For the purposes of applying Drought Surcharges, the sample table below identifies the number of units over a customer's Water Budget (the excess usage) that falls within Tiers A and B in a district whose cumulative savings meet the Water Board's Mandatory Reduction Percentage as of the date identified in Appendix A.

## For Districts in Compliance with **Mandatory Water Reduction Targets**

District	Service Area	Units Over Water				Water Budget	
		Budget	Units Over Water Budget	Surcharge per unit (Non-LIRA Customers)	Surcharge per unit (LIRA Customers)	(Ccf per month)	Fund Area (RSF)
	Fremont Valley & Lake Hughes	1-6	7+	\$4.5200	\$2.2600	5	RSF Area
Antelope Valley	Lancaster	1-5	6+	\$7.1180	\$3.5590	5	
	Leona Valley	1-4	5+	\$4.5200	\$2.2600	5	RSF Area
Bakersfield		1-6	7+	\$4.1868	\$2.0934	7	
D	Mid-Peninsula	1-3	4+	\$10.0000	\$5.0000	6	
Bayshore	South San Francisco	1-3	4+	\$5.6492	\$2.8246	6	
Bear Gulch		1-5	6+	\$10.0000	\$5.0000	6	
Chico		1-6	7+	\$3.1314	\$1.5657	6	
Dixon		1-3	4+	\$7.9402	\$3.9701	7	
Dominguez		1-3	4+	\$6.9934	\$3.4967	7	
East Los Angeles		1-4	5+	\$3.7605	\$1.8803	9	
Grand Oaks		1-6	7+	\$2.1236	\$1.0618	5	
Hermosa Redondo		1-3	4+	\$9.1586	\$4.5793	5	
Kern River Valley		1-3	4+	\$4.5200	\$2.2600	4	RSF Area
King City		1-4	5+	\$6.7536	\$3.3768	9	
Livermore		1-4	5+	\$7.6194	\$3.8097	6	
Los Altos		1-5	6+	\$8.1608	\$4.0804	6	
Marysville		1-4	5+	\$5.1470	\$2.5735	6	
Oroville		1-5	6+	\$6.1840	\$3.0920	6	
Palos Verdes		1-6	7+	\$9.5358	\$4.7679	6	
Redwood Valley		1-4	5+	\$4.5200	\$2.2600	4	RSF Area
Salinas		1-3	4+	\$5.7776	\$2.8888	7	
Selma		1-5	6+	\$3.0122	\$1.5061	8	
Stockton		1-4	5+	\$5.5506	\$2.7753	7	
Visalia		1-5	6+	\$2.9796	\$1.4898	7	
Westlake		1-6	7+	\$9.2378	\$4.6189	6	
Willows		1-5	6+	\$4.1356	\$2.0678	6	

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Vice President

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# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 14 (T)

## I. SAMPLE TABLES WITH TIER A AND TIER B EXCESS USAGE AMOUNTS

2. FOR DISTRICTS NOT IN COMPLIANCE WITH MANDATORY REDUCTIONS

(N)

For the purposes of applying Drought Surcharges, the sample table below identifies the number of units over a customer's Water Budget (the excess usage) that falls within Tiers A and B in a district whose cumulative savings

do NOT meet the Water Board's Mandatory Reduction Percentage as of the date identified in **Appendix A**.

# For Districts <u>not</u> in Compliance with Mandatory Water Reduction Targets

		Tier A - No Surcharges	Tier B - Drought Surcharges Applied			Minimum Water Budget	Rate Support
District	Service Area	Units Over Water Budget	Units Over Water Budget	Surcharge per unit (Non-LIRA Customers)	Surcharge per unit (LIRA Customers)	(CCF per month)	Fund Area (RSF)
	Fremont Valley & Lake Hughes	1	2+	\$4.5200	\$2.2600	5	RSF Area
Antelope Valley	Lancaster	1	2+	\$7.1180	\$3.5590	5	
	Leona Valley	1	2+	\$4.5200	\$2.2600	5	RSF Area
Bakersfield		1	2+	\$4.1868	\$2.0934	7	
- ·	Mid-Peninsula	1	2+	\$10.0000	\$5.0000	6	
Bayshore	South San Francisco	1	2+	\$5.6492	\$2.8246	6	
Bear Gulch		1	2+	\$10.0000	\$5.0000	6	
Chico	***************************************	1	2+	\$3.1314	\$1.5657	6	000000000000000000000000000000000000000
Dixon		1	2+	\$7.9402	\$3.9701	7	
Dominguez		1	2+	\$6.9934	\$3.4967	7	
East Los Angeles	***************************************	1	2+	\$3.7605	\$1.8803	9	
Grand Oaks		1	2+	\$2.1236	\$1.0618	5	
Hermosa Redondo		1	2+	\$9.1586	\$4.5793	5	
Kern River Valley	***************************************	1	2+	\$4.5200	\$2.2600	4	RSF Area
King City		1	2+	\$6.7536	\$3.3768	9	
Livermore		1	2+	\$7.6194	\$3.8097	6	
Los Altos	000000000000000000000000000000000000000	1	2+	\$8.1608	\$4.0804	6	
Marysville		1	2+	\$5.1470	\$2.5735	6	
Oroville		1	2+	\$6.1840	\$3.0920	6	
Palos Verdes		1	2+	\$9.5358	\$4.7679	6	
Redwood Valley		1	2+	\$4.5200	\$2.2600	4	RSF Area
Salinas		1	2+	\$5.7776	\$2.8888	7	
Selma		1	2+	\$3.0122	\$1.5061	8	
Stockton		1	2+	\$5.5506	\$2.7753	7	
Visalia		1	2+	\$2.9796	\$1.4898	7	
Westlake		1	2+	\$9.2378	\$4.6189	6	
Willows		1	2+	\$4.1356	\$2.0678	6	

(continued)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.

Advice Letter No. 2211

Decision No. -

PAUL G. TOWNSLEY

NAME

Vice President

Date Filed March 25, 2016

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#### Schedule No. 14.1

# WATER SHORTAGE CONTINGENCY PLAN WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 15

#### APPENDIX A to Schedule 14.1 - NOT IN EFFECT

(C) (C)

Drought Surcharge Tiers (applies to all metered customers of potable water)

District	Camina Ann	In Compliance with Mandatory Reduction?	Tier A - No Surcharges	Tier B -	Drought Surcha	rges Applied	Minimum Water Budget	Rate Support
District	Service Area	As of 2/1/16	Units Over Water Budget	Units Over Water Budget	Surcharge per unit (Non-LIRA Customers)	Surcharge per unit (LIRA Customers)	(CCF per month)	Fund Are (RSF)
Antelope Valley	Fremont Val. /Lake Hughes		1-6	7+	\$4.5200	\$2.2600	5	RSF Area
	Lancaster		1-5	6+	\$7.1180	\$3.5590	5	
	Leona Valley		1-4	5+	\$4.5200	\$2.2600	5	RSF Area
Bakersfield			1-6	7+	\$4.1868	\$2.0934	7	
Bayshore	Mid-Peninsula		1-3	4+	\$10.0000	\$5.0000	6	
	South San Francisco		1-3	4+	\$5.6492	\$2.8246	6	
Bear Gulch			1-5	6+	\$10.0000	\$5.0000	6	
Chico			1-6	7+	\$3.1314	\$1.5657	6	
Dixon			1-3	4+	\$7.9402	\$3.9701	7	
Dominguez			1-3	4+	\$6.9934	\$3.4967	7	
East Los Angeles			1-4	5+	\$3.7605	\$1.8803	9	
Grand Oaks			1-6	7+	\$2.1236	\$1.0618	5	
Hermosa Redondo		No	1	2+	\$9.1586	\$4.5793	5	
Kern River Valley		No	1	2+	\$4.5200	\$2.2600	4	RSF Are
King City			1-4	5+	\$6.7536	\$3.3768	9	
Livermore			1-4	5+	\$7.6194	\$3.8097	6	
Los Altos			1-5	6+	\$8.1608	\$4.0804	6	
Marysville			1-4	5+	\$5.1470	\$2.5735	6	
Oroville			1-5	6+	\$6.1840	\$3.0920	6	
Palos Verdes		No	1	2+	\$9.5358	\$4.7679	6	
Redwood Valley (all)			1-4	5+	\$4.5200	\$2.2600	4	RSF Are
Salinas			1-3	4+	\$5.7776	\$2.8888	7	
Selma			1-5	6+	\$3.0122	\$1.5061	8	
Stockton			1-4	5+	\$5.5506	\$2.7753	7	
Visalia		No	1	2+	\$2.9796	\$1.4898	7	
Westlake		No	1	2+	\$9.2378	\$4.6189	6	
Willows			1-5	6+	\$4.1356	\$2.0678	6	

- (a) The Drought Surcharge is equal to two (2) times the highest residential tier rate with a \$10.00 maximum EXCEPT: The Drought Surcharge in Rate Support Fund (RSF) areas is equal to \$4.52. The Drought Surcharge for districts with a 10% or less water reduction requirement is equal to the highest residential tier rate.
- (b) The Drought Surcharge for LIRA customers is 50% of the Drought Surcharge for Non-LIRA customers.
- (c) The Minimum Water Budget is set at 55 gpcd (gallons per capita per day) multiplied by the number of people per household for the area according to the U.S. Census.
- (d) A district is determined to be in compliance if it has met or is within one percent of its Mandatory Reduction requirement.

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			Resolution No.		

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Cal. P.U.C. Sheet No.

#### Schedule No. 14.1

# <u>WATER SHORTAGE CONTINGENCY PLAN</u> WITH STAGED MANDATORY REDUCTIONS AND DROUGHT SURCHARGES (continued)

Page 16 (T)

#### **APPENDIX B to Schedule 14.1**

(T)

#### CUMULATIVE WATER SAVED COMPARED TO MANDATORY REDUCTIONS

(C)

Urban Water Supplier	Cumulative Percentage Saved	Water Board's Target Percentage	In Compliance?
	Jun. 2015 to Jan. 2016 (as compared to 2013) *	Mandatory Reduction *	As of Feb. 1, 2016 **
California Water Service Company Antelope Valley	47.8%	36%	
California Water Service Company Bakersfield	31.1%	32%	
California Water Service Company Bear Gulch	35.0%	36%	
California Water Service Company Chico District	38.3%	32%	
California Water Service Company Dixon, City of	30.2%	28%	
California Water Service Company Dominguez	16.8%	16%	
California Water Service Company East Los Angeles	15.5%	8%	
California Water Service Company Hermosa Redondo	18.3%	20%	No
California Water Service Company Kern River Valley	20.1%	28%	No
California Water Service Company King City	21.8%	12%	
California Water Service Company Livermore	39.9%	24%	
California Water Service Company Los Altos/Suburban	38.1%	32%	
California Water Service Company Marysville	26.2%	24%	
California Water Service Company Mid Penninsula	26.6%	16%	
California Water Service Company Oroville	28.5%	28%	
California Water Service Company Palos Verdes	28.9%	36%	No
California Water Service Company Redwood Valley	31.7%	16%	
California Water Service Company Salinas District	24.9%	16%	
California Water Service Company Selma	39.0%	32%	
California Water Service Company South San Francisco	20.8%	8%	
California Water Service Company Stockton	22.6%	20%	
California Water Service Company Visalia	25.6%	32%	No
California Water Service Company Westlake	33.5%	36%	No
California Water Service Company Willows	30.1%	28%	

\* The figures in Appendix B are from the State Water Resources Control Board's website at:
http://www.waterboards.ca.gov/water\_issues/programs/conservation\_portal/docs/2016feb/suppliercompliance\_022516.pdf (C)

\*\* A district is determined to be in compliance if it has met or is within one percent of its Mandatory Reduction requirement.

(D) (N)

(C)

[end]

(To be inserted by utility)

Advice Letter No. 2211

Decision No. -

Issued by

PAUL G. TOWNSLEY

NAME

Vice President

ITHER

(To be inserted by Cal. P.U.C.)
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# **Appendix H: Conservation Master Plan**

# CONSERVATION MASTER PLAN 2021 - 2025



April 2021

Redwood Valley District

California Water Service
Prepared by M.Cubed



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# List of Acronyms

AB	Assembly Bill
AF	Acre-feet (one AF equals 325,851 gallons)
AMI	Advanced metering infrastructure
AMR	Automatic meter reading
AWE	Alliance for Water Efficiency
BCR	Benefit Cost Ratio
ВМР	Best Management Practice
CalWEP	California Water Efficiency Partnership
CII	Commercial, industrial, and institutional
CPUC	California Public Utilities Commission
CUWCC	California Urban Water Conservation Council
EO	Executive Order
GPCD	Gallons per capita per day
GPF	Gallons per flush
GPM	Gallons per minute
GRC	General Rate Case
HET	High efficiency toilet
HEU	High efficiency urinal
HEW	High efficiency clothes washer
IOU	Investor-owned utility
MaP	Maximum performance toilet testing program
MGD	Million gallons per day
MOU	Memorandum of Understanding Regarding Urban Water Conservation in California
SB	Senate Bill
SB X7-7	Senate Bill X7-7 Water Conservation Act of 2009
ULFT	Ultra low flow toilet
UWMP	Urban Water Management Plan
WF	Water Factor
WSCP	Water Shortage Contingency Plan

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# 1 Introduction

# 1.1 Master Plan Scope and Objectives

Cal Water is committed to helping its customers use water efficiently and has developed a range of water conservation programs to support this goal. To ensure that it is providing the right mix of programs in a cost-effective manner, Cal Water routinely conducts comprehensive conservation program analysis and planning. This is done on a five-year cycle in tandem with the Urban Water Management Plan (UWMP). The results of this planning for the Redwood Valley District are summarized in this report, which covers the period 2021 to 2025.

The main purposes of this Conservation Master Plan are to:

- Serve as a broad guidance document that helps inform annual conservation activities, such as program levels, staffing, and budget needs both internally and for stakeholders.
- Summarize the mix of conservation measures that Cal Water plans to implement going forward, including the estimated water savings, costs, and effects on water demand.
- Explain the evaluation process and factors considered in selecting conservation measures.
- Provide an update to the 2016-20 Conservation Master Plan as part of a fiveyear review cycle to assess program performance and identify the need for any adjustments; and
- Ensure Cal Water districts are positioned to comply with the state's Making Water Conservation a California Way of Life regulations.

# 1.2 Relationship to GRC and UWMP

Cal Water's operations are regulated by the California Public Utilities Commission (CPUC), which approves the budgets and rates for each Cal Water district every three years in a General Rate Case (GRC) proceeding. The district's conservation programs and expenditures are part of the GRC proceeding. The last GRC covered the three-year period 2020-22 and a new GRC covering the period 2023-25 is presently underway. The conservation programs and budgets for 2021 in this plan reflect those authorized in the last GRC while those recommended for 2023-25 reflect programs and budgets being proposed by Cal Water in the current GRC.

This plan is an update to the Conservation Master Plan Cal Water completed in 2016 covering the period 2016-20. It constitutes the primary source of information on historical and proposed implementation of conservation programs reported in the Redwood Valley District's 2020 UWMP. A copy of this plan is provided as an appendix to the UWMP.

# 1.3 Relationship to Water Shortage Contingency Plan

The Water Conservation Master Plan is distinct from Cal Water's Water Shortage Contingency Plan (WSCP), which is also part of each district's UWMP. While the main purpose of the WSCP is to provide a blue-print for responding to water shortage emergencies caused by drought or other events resulting in temporary disruption to water supplies, the goal of the Water Conservation Master Plan is to provide a blue-print for providing education, assistance, and incentives to help customers use water efficiently all the time. Regardless of drought, water in California is an increasingly scarce resource. Investing in water use efficiency has repeatedly been shown to be a cost-effective way to ensure adequate supply of water for the future. While the conservation programs Cal Water implements are critically important during periods of water shortage, their primary purpose is to help make sure Cal Water can reliably serve customer water needs far into the future.

# 1.4 Report Organization

The remainder of this report is organized as follows:

- Section 2 provides a brief overview of the District, including the communities it serves, its sources of water supply, and its customer water demands.
- Section 3 discusses Cal Water's conservation goals and accomplishments, in particular with respect to the Water Conservation Act of 2009, CPUC conservation requirements, and the state's pending Making Water Conservation a California Way of Life regulations.
- Section 4 describes the conservation programs Cal Water currently offers to its customers and discusses new programs Cal Water intends to offer.
- Section 5 presents the water savings, costs, and benefits expected from the recommended conservation programs.
- Section 6 discusses metrics used to assess program performance.
- Section 7 addresses program monitoring and future updates to the Conservation Master Plan.

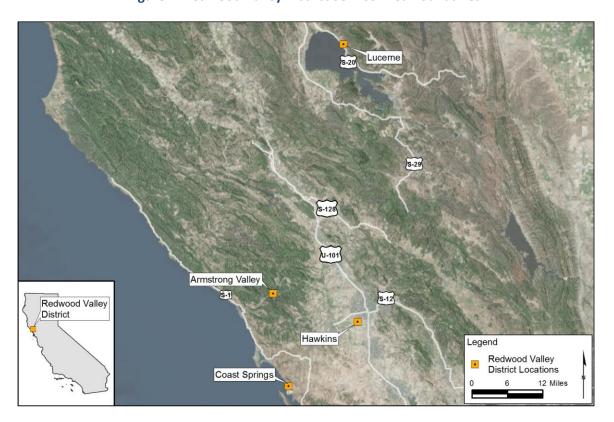
# 2 District Overview

#### **District Quick Facts:**

- Communities Served: Residential communities in Marin, Sonoma, and Lake Counties, including Dillon Beach, neighborhoods surrounding Guerneville, and the community of Lucerne on Clear Lake.
- Population served in 2020: 3,261
- Residential Customers: 97% of total services and 93% of total use
- Sources of Supply: 70% purchased surface water, 30% local groundwater
- Average Annual Water
   Deliveries Last Five Years: 345 AF
- Average Per Capita
   Water Use Last Five Years: 94 GPCD

The Redwood Valley District is a collection of six individual water systems spread throughout northern California in Marin, Sonoma, and Lake Counties. The District was formed in 2000 with the purchase of the Redwood Valley Water Company. The District delivers up to 1.5 million gallons of water per day to more than 1,800 service connections. The District's water supply is a combination of groundwater and surface water. Surface water is purchased from the Sweetwater Springs Water District and the Yolo County Flood Control and Water Conservation District to supply the District's Lucerne and Rancho del Paradiso systems. The Coast Springs, Armstrong

Valley, Noel Heights, and Hawkins get their supply from locally pumped groundwater. A map of the service area boundaries is shown in Figure 1.



**Figure 1. Redwood Valley District Service Area Boundaries** 

Cal Water estimates the service area population was 3,261 in 2020. Service area population has not changed significantly in the last 10 years.

Over the last five years, 70 percent of District supply was purchased surface water and 30 percent was groundwater, but these proportions can change from year-to-year based on hydrologic conditions and other factors.

The District delivers water to residential, commercial, industrial, and governmental customers. Residential customers account for 97 percent of water services in the District. The share of services in 2020 by customer category is shown in Figure 2. The share of total water sales by customer category over the period 2016-2020 is shown in Figure 3. Residential customers accounted for 93 percent of water use over this period.

Annual demand has averaged 345 acre-feet (AF) over the five-year period 2016-2020. Total annual demands since 2000 are shown in Figure 4.

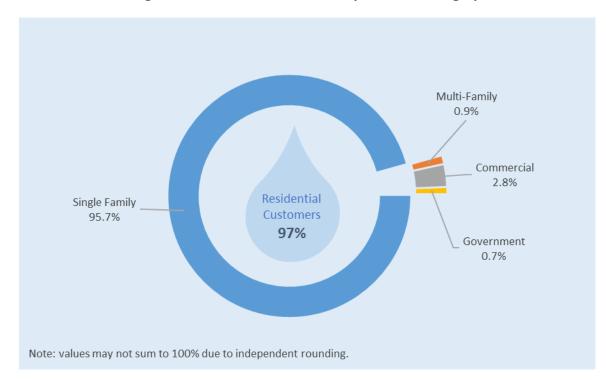


Figure 2. Share of Services in 2020 by Customer Category

Figure 3. Share of Water Sales by Customer Category: 2016-2020

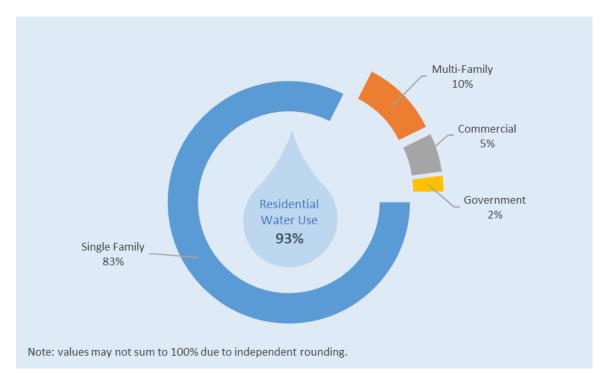
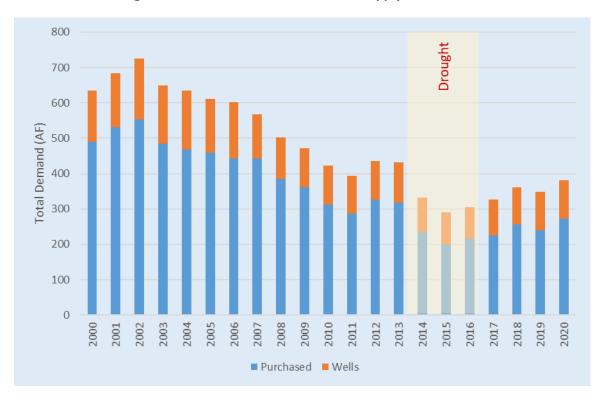


Figure 4. Total Demand and Sources of Supply: 2000 - 2020



# 3 Conservation Goals and Progress

In this section, conservation goals and progress for the Redwood Valley District are presented.

# 3.1 Conservation Program Activity and Water Savings

Cal Water uses the Alliance for Water Efficiency's Water Conservation Tracking Tool to track program activity and estimate water savings. Conservation program activity for 2016-20 is shown in Table 1. This activity is expected to generate water savings of 1 AF/year and cumulative lifetime savings of 15 AF.

**Table 1. Conservation Program Activity and Water Savings: 2016-20** 

1. Plumbing Fixture Replacement	2016 – 2020 Total Activity	
Toilets & Urinals (number distributed)	30	
Clothes Washers (number distributed)	8	
Consv. Kits (number distributed)	49	
2. Irrigation Equip./Landscape Upgrades		
Smart Controllers (number distributed)	0	
Nozzles & Spray Bodies (number distributed)	0	
Turf Replacement (sq ft removed)	0	
3. Residential Customer Assistance		
Surveys/Audits (homes receiving)	1	
4. Non-Residential Customer Assistance		
Surveys/Audits (sites receiving)	0	
Large Landscape Reports (sites receiving)	0	
Average Annual Water Savings (AF)	1	
Cumulative Lifetime Water Savings (AF)	15	

# 3.2 Plumbing Codes and Water Use Efficiency Standards

Cal Water's conservation programs are operated within the context of existing plumbing codes and water use efficiency standards that are designed to improve the future water use efficiency of major water using appliances and fixtures, such as toilets and clothes washers, as well as water used outdoor for landscaping. Cal Water estimates that plumbing codes and water use efficiency standards will cumulatively save more than 300 AF in the District over the next 25 years. The primary drivers for the expected water savings are as follows:

- AB 715, enacted in 2007, requires that any toilet or urinal sold or installed in California on or after January 1, 2014 cannot have a flush rating exceeding 1.28 and 0.5 gallons per flush, respectively. AB 715 superseded the state's previous standards for toilet and urinal water use set in 1991 of 1.6 and 1.0 gallons per flush, respectively. On April 8, 2015, in response to the Governor's Emergency Drought Response Executive Order (EO B-29-15), the California Energy Commission approved new standards for urinals requiring that they not use more than 0.125 gallons per flush, 75% less than the standard set by AB 715.
- Water use standards for residential and commercial clothes washers and dishwashers are established by the U.S. Department of Energy through its authority under the federal Energy Policy and Conservation Act. Water use efficiency is summarized by the water factor for the appliance which measures the gallons of water used per cycle per cubic foot of capacity. A typical toploading residential clothes washer manufactured in the 1990s had a water factor of around 12. In 2015, the allowable water factor for top- and frontloading residential clothes was reduced to 8.4 and 4.7, respectively. In 2018, the water factor standard for top-loading residential clothes washers was reduced to 6.5. In 2010 the allowable water factor for top- and front-loading commercial clothes washers was reduced to 8.5 and 5.5, respectively. The maximum water factor for Energy Star compliant top- and front-loading washers is 3.7 and 4.3, respectively. An Energy Star compliant washer uses about two-thirds less water per cycle than washers manufactured in the 1990s. There also are federal dishwasher efficiency standards. The maximum water use for standard and compact sized dishwashers is 5.0 and 3.5 gallons per cycle, respectively.
- New construction and renovations in California are subject to CalGreen Code requirements. CalGreen includes prescriptive indoor provisions for maximum water consumption of plumbing fixtures and fittings in new and renovated properties. CalGreen also allows for an optional performance path to compliance, which requires an overall aggregate 20% reduction in indoor water use from a calculated baseline using a set of worksheets provided with the CalGreen guidelines.
- SB 407, enacted in 2009, mandates that existing buildings in California come up to current state plumbing fixture standards. This law establishes requirements that residential and commercial property built and available for use on or before January 1, 1994 replace plumbing fixtures that are not water conserving, defined as "noncompliant plumbing fixtures" as follows:
  - o any toilet manufactured to use more than 1.6 gallons of water per flush;
  - o any urinal manufactured to use more than one gallon of water per flush;

- any showerhead manufactured to have a flow capacity of more than 2.5 gallons of water per minute; and
- o any interior faucet that emits more than 2.2 gallons of water per minute.
- For single-family residential property, the SB 407 compliance date was January 1, 2017. For multi-family and commercial property, it was January 1, 2019.
- The law does not include enforcement mechanisms ensuring conversion by these dates. However, it does require retrofit upon resale of property. SB 837, passed in 2011, reinforced this requirement by requiring the transfer disclosure statement include disclosure of compliance with SB 407.

California also has adopted regulations governing future use of water for landscape.

- The California Water Commission approved the State's updated Model Water Efficient Landscape Ordinance (MWELO) in 2015. MWELO or a locally adopted equivalent ordinance limits how much water new and rehabilitated residential and commercial landscapes can use. For residential landscapes, the maximum allowed water allowance (MAWA) is 55% of the amount of water that healthy cool season turf grass would require given the local climate. For commercial landscapes, it is 45%. Variances are allowed for special landscaping, such as play fields and parks, or landscaping irrigated with recycled water.
- CalGreen requires that automatic irrigation controllers for new landscaping installed by a builder be weather- or soil moisture-based controllers that automatically adjust irrigation in response to changes in plant water needs as weather or soil conditions change.
- Starting October 1, 2020, spray sprinkler bodies sold or offered for sale in California are required to use the WaterSense test procedure (Version 1.0, September 21, 2017) and must meet state standards (California Code of Regulations, Title 20, section 1605.3(x)(1)(A)). The new standards establish limits on maximum and average flow rate and minimum outlet pressure. Statewide, the new standards are estimated to save 15 billion gallons of water in the first year the standard is in effect and 152 billion gallons per year at full stock turnover. Consumers are expected to save about \$22 per spray sprinkler body over the life of the device through reduced water use.

# 3.3 Compliance with State Urban Water Use Target

The Water Conservation Act of 2009, also known as SB X7-7, mandated a 20% reduction in per capita water use by 2020. Every urban retail water supplier was

required to establish a 2020 per capita water use target based on their historical water use. Figure 5 demonstrates the District's compliance with the Water Conservation Act of 2009. The District's 2020 water use was 34 percent below its target. Through the concerted efforts of Cal Water and its customers, District per capita water use is now 23 percent below its peak reached in the early-2000s (see Figure 6).

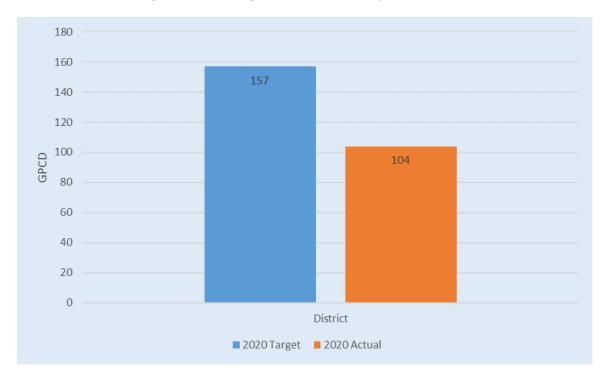


Figure 5. 2020 Target and Actual Per Capita Water Use

# 3.4 Compliance with CPUC Conservation Goals

In 2008, the California Public Utilities Commission (CPUC) established water conservation goals of 1-2% per year for Class A utilities, which includes California Water Service Company.<sup>1</sup> As shown in Figure 6, the District has consistently met or exceeded these goals since their adoption.

<sup>&</sup>lt;sup>1</sup> CPUC Decision 08-02-036, dated February 29, 2008.



Figure 6. District Per Capita Water Use Relative to CPUC Conservation Goals

# 3.5 Making Water Conservation a California Way of Life

The state adopted legislation in 2018 establishing a new framework for setting urban water conservation standards and objectives.<sup>2</sup> This legislation built upon the April 2017 report entitled *Making Water Conservation a California Way of Life, Implementing Executive Order B-37-16*, prepared by state agencies, including the CPUC. The legislation directs the state to establish water use efficiency standards for:

- Residential Indoor Water Use
- Residential Outdoor Water Use
- Dedicated Landscape Meter Water Use
- Utility Distribution System Water Losses

Once adopted, these standards will provide the basis for a new urban water use target, or in the vernacular of the legislation, an aggregate urban water use objective. In one way, the Making Water Conservation a California Way of Life legislation carries on where the Water Conservation Act of 2009 left off – it will establish a new set of water use objectives for retail urban water suppliers. However, there are important

<sup>&</sup>lt;sup>2</sup> Senate Bill 606 (Hertzberg) and Assembly Bill 1668 (Friedman).

differences. First, whereas the 2009 legislation established a long-term reduction target, under the new regulations, urban water suppliers will report water use relative to the new target annually starting in 2023 and will need to achieve the new target by January 1, 2027. Second, while the 2009 legislation applied to all urban water uses, the new legislation excludes non-residential uses other than water served by dedicated landscape meters from the target setting process. Instead, it requires DWR and the State Water Board to propose best management practices, including water audits and water management plans for non-residential customers above a certain size or volume of use, by October 1, 2021. Third, whereas the 2009 legislation set the same objective for all urban water suppliers (reduce water use by 20%), the new legislation varies the objective based on local conditions and existing levels of water use.<sup>3</sup>

Figure 7 shows the components of an urban water supplier's water use objective. The first four components will be based on the efficiency standards the state sets for indoor and outdoor residential water use, dedicated landscape meter water use, and utility distribution system losses. The fifth component allows for special circumstances, such as a large seasonal population or significant water use for fire protection, while the sixth component provides credit for water recycling. Added together, the six components establish the water suppliers water use objective.

For water suppliers failing to meet their water use objective, the legislation specifies progressive enforcement, as follows:

- Starting November 1, 2023, the State Water Board may issue information orders to obtain information to determine technical assistance needs for compliance (CWC 10609.26(a))
- Starting November 1, 2024, the State Water Board may issue written notices to warn suppliers of violation and request corrective actions by the next annual reporting (CWC 10609.26(b))
- Starting November 1, 2025, the State Water Board may issue conservation orders that may include referral to DWR for technical assistance and other local enforcement actions, including imposition of civil liability (CWC 10609.26(c)

Cal Water conducted a risk assessment to determine which of its districts may require additional resources to meet the new conservation regulations. The risk assessment considered current and projected level of overall water use, level of indoor residential water use, extent of residential and non-residential landscape area and water use, and

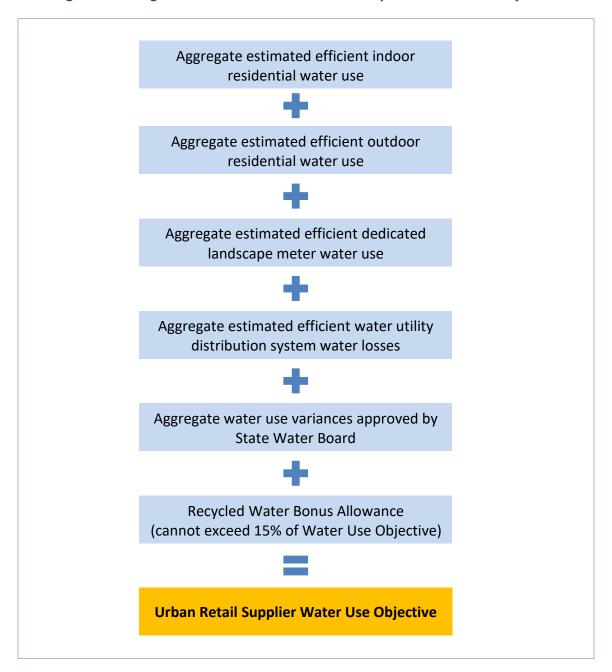
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<sup>&</sup>lt;sup>3</sup> For additional information, see <u>Making Water Conservation a California Way of Life: Primer of 2018 Legislation on Water Conservation and Drought Planning Senate Bill 606 (Hertzberg) and Assembly <u>Bill 1668 (Friedman)</u>.</u>

condition of distribution system and level of water loss. Using a scoring system, the assessment ranked each district in terms of its risk of non-compliance with the individual components of the water use objective as well as the aggregate objective. The results of this assessment provided the basis for the conservation program budgets put forward in Cal Water's 2018 and 2021 general rate cases.

Figure 7. Making Water Conservation a California Way of Life Water Use Objective



# 4 Water Conservation Program

Cal Water centrally administers the conservation programs for its service districts. This creates both constraints and opportunities in terms of program design and implementation. The key constraint is the need to have consistent program offerings across districts. Except under unique circumstances, it is generally not logistically feasible or cost-effective to customize programs for individual districts. Also, if Cal Water offers a program in one district, customers in other districts generally expect it to also be available in their district. This puts a premium on offering a relatively small set of programs that can benefit all Cal Water customers. The advantage of central administration, however, is that it gives Cal Water scale economies and purchasing power that helps it keep program costs down, thereby improving cost-effectiveness.

# 4.1 Conservation Program Drivers

While Cal Water strives to develop programs that can be deployed in any of its districts, it tailors marketing, customer targeting, and implementation focus based on the needs of each district. In the Redwood Valley District, the main drivers shaping the conservation program are summarized in Table 2.

**Table 2. Main Conservation Program Drivers in Redwood Valley District** 

Driver	Explanation		
Distribution System Loss	Distribution system losses are relatively high. As part of a companywide program to improve distribution system efficiency, Cal Water is developing a Water Loss Control Optimization Plan and Water Loss Control Policy to guide future water loss management.		
Residential Water Use	The state's Making Conservation a California Way of Life water use regulations are focused on reducing indoor and outdoor residential water use.		
Landscape Water Use	The state's Making Conservation a California Way of Life water use efficiency regulations may require the District to start serving some non-residential landscapes through dedicated landscape meters and annually report water use relative to new landscape water use efficiency standards.		

# 4.2 Customer Conservation Programs

Cal Water's conservation programs are grouped into four categories:

- Plumbing Fixture Replacement
- Irrigation Equipment/Landscape Upgrades
- Residential Customer Assistance
- Non-Residential Customer Assistance

A description of current programs in each of these categories follows. Where rebate amounts are listed, these are current rebate levels. Readers should note that rebate amounts may be adjusted in the future in response to CPUC requirements or changes to program design.

# 4.2.1 Plumbing Fixture Replacement

**High-Efficiency Toilet Replacement** – This program replaces old toilets with MaP certified high-efficiency toilets via financial rebates, direct installation, or direct distribution. <sup>4</sup> Current rebate amounts are up to \$50/toilet for residential toilet replacement and up to \$100/toilet for commercial toilet replacement.

**High-Efficiency Urinal Replacement** – This program replaces old urinals with high-efficiency urinals meeting the state's 0.125 gallon per flush water use standard via financial rebates and direct installation. While available to all non-residential customers, the program targets sites with higher-than-average bathroom utilization, such as restaurants and office buildings. The current rebate amount is up to \$150/urinal.

**Clothes Washer Replacement** – This program provides a financial rebate to replace an old inefficient clothes washer with a new high-efficiency washer. The program is available to all residential and multi-family customers. The current rebate amount is up to \$150/washer.

**Residential Conservation Kit Distribution** – This program offers residential customers conservation kits featuring a range of water-saving plumbing retrofit devices. The kits are available at no charge and include two high-efficiency showerheads (1.5 gpm), two bathroom faucet aerators (1.0 gpm), one kitchen faucet aerator (1.5 gpd), toilet leak tablets, and an outside multi-function, full-stop hose nozzle.

# 4.2.2 Irrigation Equipment/Landscape Upgrades

**Smart Irrigation Controller Installation** – This program provides a financial rebate for the installation of a smart irrigation controller that automatically adjusts watering

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<sup>&</sup>lt;sup>4</sup> For information on MaP certified toilets, see: https://www.map-testing.com/

schedule in response to changing weather conditions. The current rebate amount is \$125/controller for residential customers and \$25/station for commercial customers.

**High-Efficiency Sprinkler Nozzle Rebate** – This program provides a financial rebate for the installation of high-efficiency sprinkler nozzles. This program is available to all Cal Water customers. The current rebate amount is \$5/nozzle.

**Large Rotary Nozzle Rebate** – This program provides a financial rebate for the installation of high-efficiency large rotary nozzles. This program is available to all Cal Water customers. The current rebate amount is up to \$30/nozzle toward the nozzle purchase cost and up to \$8/spray body toward installation cost, if installed by a C-27 licensed landscape contractor.

**Spray Body with Integrated Pressure Regulation and Check Valve Rebate** – This program provides a financial rebate for the installation of high-efficiency spray bodies with integrated pressure regulation. This program is available to all Cal Water customers. The current rebate amount is up to \$10/body toward the spray body purchase cost and up to \$8/spray body toward installation cost, if installed by a C-27 licensed landscape contractor.

**Turf Replacement Rebate** – This program provides a financial rebate for replacement of turf with approved drought-tolerant landscaping. Cal Water operated this program in 2015/16 as a drought response measure. The program will be restarted as part of Cal Water's irrigation equipment/landscape upgrade program offerings.

## 4.2.3 Customer Assistance

**Smart Landscape Tune-Up Program** – This program provides customers with an irrigation system evaluation and installation of approved efficient irrigation system equipment, such as a smart irrigation controller and high-efficiency sprinkler nozzles. The program also includes irrigation system adjustments and detection and repair of irrigation system leaks. This program is available to all Cal Water customers at no charge.

**Residential Customer Portal** – Through its residential customer portal, Cal Water provides tailored assistance to each residential customer via customized water-efficiency targets, water savings calculators, and customer-specific recommendations for programs and water-saving tips.

**Non-Residential Customer Assistance** – Cal Water provides tailored assistance to commercial customers through customized incentives, commercial water surveys, and large landscape water use surveys. The non-residential assistance program helps commercial customers efficiently use water for sanitation/cleaning, heating/cooling, process, and landscape purposes.

# 4.2.4 Summary of Customer Programs

The customer conservation programs offered to customers in Redwood Valley District are summarized in Table 3 by customer class.

**Table 3. Cal Water Conservation Programs Available to Redwood Valley District Customers** 

Programs	Customer Eligibility		
(Rebate, Direct Install, and Free Distribution Programs)	Single- Family	Multi- Family	Commercial
Plumbing Fixture Replacement			
High-Efficiency Toilet Replacement	✓	✓	✓
High-Efficiency Urinal Replacement			✓
High-Efficiency Clothes Washer Rebate	✓	✓	
Conservation Kits	✓	✓	
Irrigation Equipment/Landscape Upgrades			
Smart Irrigation Controller Rebate	✓	✓	✓
High-Efficiency Sprinkler Nozzle Rebate	✓	✓	✓
Large Rotary Nozzle Rebate		✓	✓
Spray Body Rebate		✓	✓
Turf Replacement Rebate	✓	✓	✓
Customer Assistance			
Smart Landscape Tune-Up Program	✓	✓	✓
Residential Customer Portal	<u> </u>		
Non-Residential Customer Assistance		✓	<b>✓</b>

# 4.3 School Education and Public Information Programs

**Public Information Program** – Cal Water operates an extensive public information program to provide information to customers on ways to use water efficiently and to market its conservation programs through multiple media outlets, including the Cal Water website, direct mail and bills, digital media, social media, and email.

**School Education Program** - Cal Water's school education program includes the Cal Water H2O Challenge, a project-based learning competition for grades 4-6, individual student competitions for grades K-12 and general information and learning materials for students and teachers. Cal Water deploys its school education program in all its districts. Cal Water H2O Challenge is a project-based competition for classrooms, grades 4-6. The program is offered in partnership with DoGoodery, the California Association of Science Educators (CASE), and the WestEd K-12 Alliance. The program aligns with the Common Core State Standards and the Next Generation Science

Standards. The Cal Water H2O Challenge offers a unique opportunity for upper elementary teachers to facilitate their students' learning of standards-based content, while developing the core understanding of environmental principles necessary to becoming science-literate citizens.

# 4.4 Water System Efficiency

# 4.4.1 System Water Loss Management

As discussed above, reducing distribution system losses is one of the main focuses of the new Making Water Conservation a California Way of Life regulations. In preparation for these new requirements, Cal Water took part in the California Water Loss Technical Assistance Program (TAP) in both 2016 and 2017. Cal Water annually conducts distribution system audits using the American Water Works Association (AWWA) Free Water Audit Software. It has also developed a Water Loss Control Plan and Water Loss Control Policy to guide future water loss management with respect to:

- Meeting CPUC and state water loss standards and regulations
- Improving audit data and validity scores
- Implementing cost-effective water loss control actions

To coordinate and oversee water loss management actions across its multiple districts, Cal Water has added a Water Loss Program Analyst position to its conservation staff.

# 4.4.2 Metering and Pricing

Cal Water has deployed conservation-oriented rate designs in all its districts since 2008. The CPUC reviews these rate designs every three years as part of a general rate case. Cal Water is continuously seeking ways to improve the efficiency and equity of the rates and charges paid by customers. One example is Cal Water's Customer Assistance Program (CAP), which provides bill discounts to qualifying lower income households.

All service connections in the District are metered. In addition to its use for billing, Cal Water uses meter data in the management of its conservation programs, including using it to analyze water use trends and identify customers that may benefit from Cal Water conservation programs. Cal Water is also piloting automatic meter reading (AMR) and advanced metering infrastructure (AMI) in several of its districts. Broad adoption of AMI would allow Cal Water in the future to detect and alert households of leaks and other possible problems as well as provide customers with tailored water use information to help them use water more efficiently.

# 4.5 Conservation Partnerships

Cal Water collaborates with organizations at the local, state, and national level to promote and advance water use efficiency, including as a member of the following organizations and initiatives.

**California Water Efficiency Partnership (CalWEP)** – CalWEP's mission is to maximize urban water efficiency and conservation throughout California by supporting and integrating innovative technologies and practices; encouraging effective public policies; advancing research, training, and public education; and building collaborative approaches and partnerships. In addition to being a CalWEP member, Cal Water serves on the organization's board of directors.

**Alliance for Water Efficiency** - The Alliance for Water Efficiency (AWE) is a national non-profit organization dedicated to efficient and sustainable use of water. In addition to being an AWE member, Cal Water uses the AWE Water Conservation Tracking Tool to evaluate conservation programs and track water savings.

**EPA WaterSense** - As an EPA WaterSense partner, Cal Water has committed to educating its customers about the value of water, water efficiency, and the WaterSense brand. Products and services earning the WaterSense label have been certified to be at least 20 percent more efficient without sacrificing performance.

# 5 Conservation Budget

The District's recommended conservation budget for the period 2021-2025 is presented in Figure 8.<sup>5</sup> Cal Water used the three-step process shown in Figure 9 to develop the conservation budget. In the first step, a wide range of possible conservation programs are qualitatively screened in terms of their potential savings, implementation feasibility, customer receptivity, and cost. The program screening filters used in this step are listed in Table 4. In the second step, the programs passing through the screen are quantitatively analyzed using the AWE's Water Conservation Tracking Tool. In the third step, a portfolio of programs is developed based on the results of the second step. As discussed earlier, in its two most recent general rate cases Cal Water has further refined the conservation budget based on the results of a risk assessment used to determine which districts may require additional resources to meet the state's new conservation regulations.

<sup>&</sup>lt;sup>5</sup> This is a composite of the conservation budget the CPUC approved in Cal Water's 2018 general rate case, which covers the period 2020-2022, and the budget Cal Water is proposing in its 2021 general rate case, which covers the period 2023-2025. Depending on the outcome of the general rate case, the adopted 2023-2025 budget may differ from Cal Water's recommended budget.



Figure 8. Recommend Conservation Budget and Allocation: 2021-2025

Figure 9. Conservation Program Assessment Method

Step 1: Qualitative Assessment of Possible Programs



Step 2: Quantitative Analysis of Screened Measures



Step 3: Portfolio Development & Budgets



**Table 4. Conservation Measure Qualitative Screening Filters** 

Filter	Description
Water Savings Potential	The amount of water a measure can potentially save over its lifespan or over a certain period after an action that encourages behavioral change (such as receipt of a home water survey). This filter screens out measures where potential savings are too low to make it worthwhile.
Certainty of Water Savings	The certainty of the water savings estimated in Water Savings Potential. Some measures have high potential but low certainty because they are new and untested or because they rely on uncertain behavioral actions of participants. Other measures have low potential but high certainty. This filter screens out measures that have low expected savings (i.e., measures with high certainty but low potential or measures with high potential but low certainty) or flags these measures as candidates for pilot programs.
Implementation Feasibility	The ease with which a measure can be implemented, such as adequate budget and staff resources to handle outreach and ongoing administrative needs. This filter screens out measures than are considered infeasible to implement.
Customer Receptivity	The degree to which customers are receptive to a measure, such as how easy or difficult it is for a customer to apply for a certain rebate or arrange for a water survey. This filter screens out measures that are unlikely to be favored by customers.
Adaptability	The ease with which a measure can be scaled to react to a changing market (e.g., increasing or decreasing a toilet rebate to ramp up/down the participation rate), or adjusted to accommodate a different market sector (e.g., redesigning the incentives or other parameters of a single-family landscape turf replacement program to target the multi-family or commercial sectors). This filter screens out measures that cannot be readily adapted to changing circumstances of the market.
Cost	The expected cost-effectiveness of the measure relative to other measures. This filter screens out measures that are unlikely to be cost-effective or would crowd out other desirable measures because of its expense.

# 6 Performance Metrics

Cal Water periodically evaluates program savings potential and cost-effectiveness using the AWE Water Conservation Tracking Tool. Based on the most recent evaluation, the expected water savings and cost-effectiveness of Redwood Valley's conservation program are as follows:

- **Water Savings** Up to 50 AF/year and cumulatively up to 800 AF over the useful life of the measures. Program water savings will help the District comply with new state water conservation and groundwater management regulations.
- **Unit Cost** \$200/AF (rounded to nearest \$100), which is cost competitive with alternative sources of water supply.
- **Benefit-Cost Ratio** 3.1. The District's conservation program is expected to pay back \$3.10 in avoided water production costs for every dollar of program expenditure.

# 7 Program Monitoring and Reporting

Cal Water regularly reviews its conservation programs to ensure they are performing as expected. This includes the following:

**Program Tracking** - Cal Water uses the AWE Water Conservation Tracking tool to track program participation, cost, and water savings. This data helps Cal Water monitor program performance, analyze water use trends, and forecast future water demand.

**Research and Evaluation** – Cal Water regularly evaluates program performance and undertakes pilot projects to assess the effectiveness of its programs. Examples include:

- Comprehensive statistical evaluations of bathroom retrofit programs operated between 2013 and 2018
- Statistical evaluations of water savings associated with high-efficiency irrigation nozzle replacement, smart irrigation controller installation, and turf replacement programs.
- Development of statistical models of customer program participation that help Cal Water target programs based on household and neighborhood attributes.
- AMR and AMI pilot projects.

**Annual Conservation Report** – Cal Water annually reports on the conservation program's progress and accomplishments, and posts public reports for each of its districts on its public website (https://www.calwater.com/conservation/water-conservation-reports/).

**CPUC Reporting** – Cal Water reports to the CPUC annually on the implementation, cost, and performance of its conservation programs.

**State Reporting** – Starting in 2023, Cal Water will annually report District water use relative to its water use objective as part of the new Making Water Conservation a California Way of Life regulations.

# **Appendix I: Resolution to Adopt UWMP**



# CALIFORNIA WATER SERVICE

1720 North First Street San Jose, CA 95112-4598 *Tel*: (408) 367-8200

June 25, 2021

Julia Ekstrom, PhD
Supervisor, Urban Unit
California Department of Water Resources
Water Use Efficiency Section
P.O. Box 942836
Sacramento, CA 94236-0001

Re:

Adoption of the 2020 Urban Water Management Plan and

**Water Shortage Contingency Plan** 

California Water Service – Redwood Valley District

Ms. Ekstrom:

This letter serves as notice that California Water Service Company (Cal Water) has formally adopted this 2020 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) for our Redwood Valley District.

The attached resolution from Cal Water's Board of Directors on September 28, 2005 delegated authority for this approval to, among others, any Vice President. I have approved the attached UWMP and WSCP, which was developed by staff under my supervision in accordance with the Urban Water Management Planning Act contained in the California Water Code, Division 6, Part 2.6.

If you have any questions regarding this UWMP or WSCP, please contact Michael Bolzowski at the above mailing address, by telephone at (408) 367-8338, or by email at <a href="mailto:mbolzowski@calwater.com">mbolzowski@calwater.com</a>.

Sincerely,

Shannon Dean

Vice President, Customer Service and Chief Citizenship Officer

Attachments

cc:

Ken Jenkins - Director, Water Resource Sustainability Evan Markey - District Manager, Redwood Valley District

Quality. Service. Value. calwater.com



# CALIFORNIA WATER SERVICE

1720 North First Street San Jose, CA 95112-4598 *Tel*: (408) 367-8200

#### CALIFORNIA WATER SERVICE COMPANY

RESOLVED, that this Board of Directors delegates its authority to approve Urban Water Management Plans as required under the Urban Water Management Planning Act contained in California Water Code 6, Part 2.6 to the President and Chief Executive Officer, any Vice President, the Corporate Secretary and any Assistant Secretary of California Water Service Company.

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I, DAN L. STOCKTON, Corporate Secretary of California Water Service Company, a California corporation, do hereby certify that the foregoing is a full, true and correct copy of certain resolution adopted by the Board of Directors of said corporation at a regular meeting of said Board duly called and held September 28, 2005, at which a quorum was present, that all Directors present voted in favor of said resolution, and that said resolution has never been annulled or revoked but is still in full force and effect.

IN WITNESS WHEREOF, I have hereunto signed my name this 7th day of September, 2005.

Dan L. Stockton Corporate Secretary