Water Conservation Act of 2009 SB X7-7 Verification Forms

Stockton District

2015 Urban Water Management Plan Appendix I



SB X7-7 Table-1: Baseline Period Ranges						
Baseline	Parameter	Value	Units			
	2008 total water deliveries	31,894	Acre Feet			
	2008 total volume of delivered recycled water	-	Acre Feet			
10- to 15-year	2008 recycled water as a percent of total deliveries	0.00%	Percent			
baseline period	Number of years in baseline period ^{1, 2}	10	Years			
	Year beginning baseline period range	1996				
	Year ending baseline period range ³	2005				
Г. v.o.o.w	Number of years in baseline period	5	Years			
5-year	Year beginning baseline period range	2003				
baseline period	Year ending baseline period range ⁴	2007				

¹ If the 2008 recycled water percent is less than 10 percent, then the first baseline period is a continuous 10-year period. If the amount of recycled water delivered in 2008 is 10 percent or greater, the first baseline period is a continuous 10- to 15-year period.

² The Water Code requires that the baseline period is between 10 and 15 years. However, DWR recognizes that some water suppliers may not have the minimum 10 years of baseline data.

³ The ending year must be between December 31, 2004 and December 31, 2010.

¹ The ending year must be between December 31, 2007 and December 31, 2010.

SB X7-7 T	SB X7-7 Table 2: Method for Population Estimates				
	Method Used to Determine Population (may check more than one)				
	1. Department of Finance (DOF) DOF Table E-8 (1990 - 2000) and (2000-2010) and DOF Table E-5 (2011 - 2015) when available				
	2. Persons-per-Connection Method				
	3. DWR Population Tool				
V	4. Other DWR recommends pre-review				

NOTES: Cal Water uses a population estimation methodology based on overlaying Census Block data from the 2000 and 2010 Censuses with the District's service area. LandView 5 and MARPLOT software are used with these data to estimate population per dwelling unit for 2000 and 2010. The per dwelling unit population estimates are then combined with Cal Water data on number of dwelling units served to estimate service area population for non-Census years. Cal Water also estimated service area population using DWR's Population Tool. The estimates prepared using Cal Water's methodology and DWR's Population Tool differed by less than one percent. Cal Water is electing to use the population estimates produced by its methodology in order to maintain consistency with population projections it has prepared in other planning documents and reports.

SB X7-7 Table 3: Service Area Population				
Year		Population		
10 to 15 Ye	ear Baseline P	opulation		
Year 1	1996	159,337		
Year 2	1997	159,672		
Year 3	1998	160,211		
Year 4	1999	160,470		
Year 5	2000	161,153		
Year 6	2001	161,787		
Year 7	2002	161,863		
Year 8	2003	161,712		
Year 9	2004	162,546		
Year 10	2005	163,319		
Year 11				
Year 12				
Year 13				
Year 14				
Year 15				
5 Year Bas	eline Populati	ion		
Year 1	2003	161,712		
Year 2	2004	162,546		
Year 3	2005	163,319		
Year 4	2006	164,410		
Year 5	2007	164,632		
2015 Com	pliance Year F	opulation		
2	015	170,414		

			Deductions					
	line Year (7-7 Table 3	Volume Into Distribution System This column will remain blank until SB X7-7 Table 4-A is completed.	Exported Water	Change in Dist. System Storage (+/-)	Indirect Recycled Water This column will remain blank until SB X7-7 Table 4-B is completed.	Water Delivered for Agricultural Use	Process Water This column will remain blank until SB X7-7 Table 4-D is completed.	Annual Gross Water Use
10 to 15 Y	'ear Baseline -	Gross Water U	lse					
Year 1	1996	32,818			-		-	32,818
Year 2	1997	34,159			-		-	34,159
Year 3	1998	30,754			-		-	30,754
Year 4	1999	31,240			-		-	31,240
Year 5	2000	33,704			-		-	33,704
Year 6	2001	33,975			-		-	33,975
Year 7	2002	35,325			-		-	35,325
Year 8	2003	32,743			-		-	32,743
Year 9	2004	32,894			-		-	32,894
Year 10	2005	31,957			-		-	31,957
Year 11	0	-			-		•	-
Year 12	0	-			1		1	ı
Year 13	0	-			1		1	ı
Year 14	0	-			-		•	-
Year 15	0	-			-		-	-
10 - 15 yea	ar baseline ave	erage gross wa	ter use					32,957
5 Year Bas	seline - Gross \	Water Use						
Year 1	2003	32,743			-		1	32,743
Year 2	2004	32,894			-		-	32,894
Year 3	2005	31,957			-		-	31,957
Year 4	2006	31,885			-		-	31,885
Year 5	2007	32,469			-		-	32,469
5 year bas	eline average	gross water us	se e					32,390
2015 Compliance Year - Gross Water Use								
	2015	22,090	-		-		_	22,090

Complete one table for each source.				
Name of S	r source is:	Stockton East V	עע	
		er's own wate	r cource	
<u> </u>		ed or imported		
	A purchase		1 30urce	Corrected
		Volume	Meter Error	Volume
Baseli	ne Year	Entering	Adjustment*	Entering
Fm SB X7	-7 Table 3	Distribution	Optional	Distribution
		System	(+/-)	System
10 to 15 Y	ear Baselin	e - Water into	Distribution Sys	•
Year 1	1996	23,702	,	23,702
Year 2	1997	21,467		21,467
Year 3	1998	22,211		22,211
Year 4	1999	21,784		21,784
Year 5	2000	21,684		21,684
Year 6	2001	19,931		19,931
Year 7	2002	20,363		20,363
Year 8	2003	20,123		20,123
Year 9	2004	19,235		19,235
Year 10	2005	19,551		19,551
Year 11	0			-
Year 12	0			-
Year 13	0			-
Year 14	0			-
Year 15	0			-
		er into Distribi	ution System	
Year 1	2003	20,123		20,123
Year 2	2004	19,235		19,235
Year 3	2005	19,551		19,551
Year 4	2006	19,288		19,288
Year 5	2007	23,627		23,627
	-		Distribution Sys	
	5 1 "	15,350		15,350
* Met	er Error Adjusi	tment - See guidaı Methodologies L	nce in Methodology Document	1, Step 3 of

SB X7-7 T	SB X7-7 Table 4-A: Volume Entering the Distribution				
Name of S	ource	Wells			
This water	This water source is:				
7	The suppli	er's own wate	r source		
	A purchase	ed or imported	l source		
Fm SB X7-		Volume Entering Distribution System	Meter Error Adjustment* Optional (+/-) Distribution Sys	Corrected Volume Entering Distribution System	
Year 1	1,996	9116.29495	Distribution sys	9,116	
Year 2	1,990	12691.513		12,692	
Year 3	1,998	8542.53965		8,543	
Year 4	1,999	9456.4837		9,456	
Year 5	2,000	12019.6485		12,020	
Year 6	2,000	14044.4331		14,044	
Year 7	2,001	14962.0046		14,962	
Year 8	2,002	12619.5906		12,620	
Year 9	2,003	13658.5241		13,659	
Year 10	2,005	12406.8771		12,407	
Year 11	-	12 100.0771		0	
Year 12	_			0	
Year 13	-			0	
Year 14	-			0	
Year 15	-			0	
5 Year Bas	eline - Wat	er into Distribi	ution System		
Year 1	2,003	12619.5906	•	12,620	
Year 2	2,004	13658.5241		13,659	
Year 3	2,005	12406.8771		12,407	
Year 4	2,006	12596.4451		12,596	
Year 5	2,007	8841.59309		8,842	
2015 Com		r - Water into	Distribution Sys		
20	15	6,740		6,740	
* Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document					

SB X7-7 Table 5: Gallons Per Capita Per Day (GPCD)						
Baseline Year Fm SB X7-7 Table 3 10 to 15 Year Baseline G		Service Area Population Fm SB X7-7 Table 3	Annual Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use (GPCD)		
			22.010	194		
Year 1 Year 2	1996 1997	159,337	32,818	184 191		
Year 3		159,672	34,159	191		
Year 4	1998 1999	160,211 160,470	30,754 31,240	171		
Year 5	2000			187		
Year 6	2000	161,153 161,787	33,704 33,975	187		
Year 7	2001	161,863	35,325	195		
Year 8	2002	161,712	32,743	181		
Year 9	2003	162,546	32,894	181		
Year 10	2004	163,319	31,957	175		
Year 11	0	103,319	31,937	1/3		
Year 12	0					
Year 13	0	_	_			
Year 14	0	_	_			
Year 15	0	-	-			
10-15 Year Average Baseline GPCD 18:						
	seline GPCD					
Baseline Year Fm SB X7-7 Table 3		Service Area Population Fm SB X7-7 Table 3	Gross Water Use Fm SB X7-7 Table 4	Daily Per Capita Water Use		
Year 1	2003	161,712	32,743	181		
Year 2	2004	162,546	32,894	181		
Year 3	2005	163,319	31,957	175		
Year 4	2006	164,410	31,885	173		
Year 5	2007	164,632	32,469	176		
5 Year Ave	5 Year Average Baseline GPCD 177					
2015 Com	pliance Year (GPCD				
	015	170,414	22,090	116		

SB X7-7 Table 6 : Gallons per Capita per Day Summary From Table SB X7-7 Table 5			
10-15 Year Baseline GPCD	183		
5 Year Baseline GPCD	177		
2015 Compliance Year GPCD	116		

	SB X7-7 Table 7: 2020 Target Method Select Only One					
Tar	Target Method Supporting Documentation					
	Method 1	SB X7-7 Table 7A				
	Method 2	SB X7-7 Tables 7B, 7C, and 7D Contact DWR for these tables				
7	Method 3	SB X7-7 Table 7-E				
	Method 4	Method 4 Calculator				

SB X7-7 Table 7-E: Target Method 3					
Agency May Select More Than One as Applicable	Percentage of Service Area in This Hydrological Region	Hydrologic Region	"2020 Plan" Regional Targets	Method 3 Regional Targets (95%)	
		North Coast	137	130	
		North Lahontan	173	164	
		Sacramento River	176	167	
		San Francisco Bay	131	124	
V	100%	San Joaquin River	174	165	
		Central Coast	123	117	
		Tulare Lake	188	179	
		South Lahontan	170	162	
		South Coast	149	142	
		Colorado River	211	200	
(If mor	165				

SB X7-7 Table 7-F: Confirm Minimum Reduction for 2020 Target					
5 Year Baseline GPCD From SB X7-7 Table 5	Maximum 2020 Target ¹	Calculated 2020 Target ²	Confirmed 2020 Target		
177	168	165	165		

¹ Maximum 2020 Target is 95% of the 5 Year Baseline GPCD ² 2020 Target is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables for agency's calculated target.

SB X7-7 Table 8: 2015 Interim Target GPCD					
Confirmed 2020 Target Fm SB X7-7 Table 7-F	10-15 year Baseline GPCD Fm SB X7-7 Table 5	2015 Interim Target GPCD			
165	183	174			

Stockton District SB X7-7 Verification Form Tables

SB X7-7 Table 9: 2015 Compliance								
Actual 2015 GPCD	2015 Interim Target GPCD	Optional Adjustments (in GPCD)						
		Enter "0" if Adjustment Not Used					2045 CDCD	Did Supplier
		Extraordinary Events	Weather Normalization	Economic Adjustment	TOTAL Adjustments	Adjusted 2015 GPCD	2015 GPCD (Adjusted if applicable)	Achieve Targeted Reduction for 2015?
116	174	-	-	-	-	116	116	YES