Water Conservation Act of 2009 SB X7-7 Verification Forms

Palos Verdes District

2015 Urban Water Management Plan Appendix I



| SB X7-7 Table-1: Baseline Period Ranges | | | | | | | | |
|---|--|--------|-----------|--|--|--|--|--|
| Baseline | Parameter Value Units | | | | | | | |
| | 2008 total water deliveries | 22,826 | Acre Feet | | | | | |
| | 2008 total volume of delivered recycled water | - | Acre Feet | | | | | |
| 10- to 15-year | 2008 recycled water as a percent of total deliveries | 0.00% | Percent | | | | | |
| baseline period | Number of years in baseline period ^{1, 2} | 10 | Years | | | | | |
| | Year beginning baseline period range | 1999 | | | | | | |
| | Year ending baseline period range ³ | 2008 | | | | | | |
| Гусот | Number of years in baseline period | 5 | Years | | | | | |
| 5-year baseline period | Year beginning baseline period range | 2005 | | | | | | |
| | Year ending baseline period range ⁴ | 2009 | | | | | | |

¹ If the 2008 recycled water percent is less than 10 percent, then the first baseline period is a continuous 10-year period. If the amount of recycled water delivered in 2008 is 10 percent or greater, the first baseline period is a continuous 10- to 15-year period.

² The Water Code requires that the baseline period is between 10 and 15 years. However, DWR recognizes that some water suppliers may not have the minimum 10 years of baseline data.

 $^{^3}$ The ending year must be between December 31, 2004 and December 31, 2010.

¹ The ending year must be between December 31, 2007 and December 31, 2010.

| SB X7-7 Table 2: Method for Population Estimates | | | | | | | |
|--|--|--|--|--|--|--|--|
| | Method Used to Determine Population (may check more than one) | | | | | | |
| | 1. Department of Finance (DOF) DOF Table E-8 (1990 - 2000) and (2000-2010) and DOF Table E-5 (2011 - 2015) when available | | | | | | |
| | 2. Persons-per-Connection Method | | | | | | |
| | 3. DWR Population Tool | | | | | | |
| V | 4. Other DWR recommends pre-review | | | | | | |

NOTES: Cal Water uses a population estimation methodology based on overlaying Census Block data from the 2000 and 2010 Censuses with the District's service area. LandView 5 and MARPLOT software are used with these data to estimate population per dwelling unit for 2000 and 2010. The per dwelling unit population estimates are then combined with Cal Water data on number of dwelling units served to estimate service area population for non-Census years. Cal Water also estimated service area population using DWR's Population Tool. The estimates prepared using Cal Water's methodology and DWR's Population Tool differed by less than one percent. Cal Water is electing to use the population estimates produced by its methodology in order to maintain consistency with population projections it has prepared in other planning documents and reports.

| SB X7-7 Table 3: Service Area Population | | | | | |
|--|----------------|------------|--|--|--|
| Υ | 'ear | Population | | | |
| 10 to 15 Ye | ear Baseline P | opulation | | | |
| Year 1 | 1999 | 68,038 | | | |
| Year 2 | 2000 | 68,113 | | | |
| Year 3 | 2001 | 68,351 | | | |
| Year 4 | 2002 | 68,405 | | | |
| Year 5 | 2003 | 68,773 | | | |
| Year 6 | 2004 | 69,006 | | | |
| Year 7 | 2005 | 69,269 | | | |
| Year 8 | 2006 | 69,422 | | | |
| Year 9 | 2007 | 69,523 | | | |
| Year 10 | 2008 | 69,317 | | | |
| Year 11 | | | | | |
| Year 12 | | | | | |
| Year 13 | | | | | |
| Year 14 | | | | | |
| Year 15 | | | | | |
| 5 Year Bas | eline Populati | ion | | | |
| Year 1 | 2005 | 69,269 | | | |
| Year 2 | 2006 | 69,422 | | | |
| Year 3 | 2007 | 69,523 | | | |
| Year 4 | 2008 | 69,317 | | | |
| Year 5 | 2009 | 69,054 | | | |
| 2015 Com | pliance Year P | opulation | | | |
| 2 | 015 | 69,899 | | | |

| | | | | Deductions | | | | |
|------------|---------------------------|---|-------------------|---|---|---|---|------------------------------|
| | line Year (7-7 Table 3 | Volume Into Distribution System This column will remain blank until SB X7-7 Table 4-A is completed. | Exported Water | Change in Dist. System Storage (+/-) | Indirect Recycled Water This column will remain blank until SB X7-7 Table 4-B is completed. | Water Delivered for Agricultural Use | Process Water This column will remain blank until SB X7-7 Table 4-D is completed. | Annual Gross Water Use |
| 10 to 15 Y | 'ear Baseline - | Gross Water L | lse | | | | | |
| Year 1 | 1999 | 22,324 | | | - | | - | 22,324 |
| Year 2 | 2000 | 22,222 | | | - | | - | 22,222 |
| Year 3 | 2001 | 20,057 | | | - | | - | 20,057 |
| Year 4 | 2002 | 21,906 | | | - | | - | 21,906 |
| Year 5 | 2003 | 20,332 | | | - | | - | 20,332 |
| Year 6 | 2004 | 21,334 | | | - | | - | 21,334 |
| Year 7 | 2005 | 20,507 | | | - | | - | 20,507 |
| Year 8 | 2006 | 20,422 | | | - | | - | 20,422 |
| Year 9 | 2007 | 23,151 | | | - | | - | 23,151 |
| Year 10 | 2008 | 22,826 | | | ı | | ı | 22,826 |
| Year 11 | 0 | - | | | ı | | ı | - |
| Year 12 | 0 | - | | | - | | - | - |
| Year 13 | 0 | - | | | - | | - | - |
| Year 14 | 0 | - | | | - | | - | - |
| Year 15 | 0 | - | | | - | | - | - |
| | | erage gross wa | ter use | | | | | 21,508 |
| 5 Year Ba | seline - Gross \ | Water Use | | | | | | |
| Year 1 | 2005 | 20,507 | | | - | | - | 20,507 |
| Year 2 | 2006 | 20,422 | | | - | | - | 20,422 |
| Year 3 | 2007 | 23,151 | | | - | | - | 23,151 |
| Year 4 | 2008 | 22,826 | | | 1 | | - | 22,826 |
| Year 5 | 2009 | 21,889 | | | - | | - | 21,889 |
| | | gross water us | | | | | | 21,759 |
| 2015 Com | pliance Year - | Gross Water U | se | | | | | |
| | 2015 | 16,659 | - | | - | | - | 16,659 |

| SB X7-7 Table 4-A: Volume Entering the Distribution System(s) Complete one table for each source. | | | | | | |
|--|---|------------------|------------------|--------|--|--|
| Name of S | ource | West Basin MV | /D | | | |
| This water | source is: | | | | | |
| | The suppli | er's own wate | r source | | | |
| 7 | A purchase | ed or imported | l source | | | |
| Baseline Year Fm SB X7-7 Table 3 Volume Entering Distribution System Volume Adjustment* Optional Distribution System Corrected Volume Entering Distribution System | | | | | | |
| 10 to 15 Ye | ear Baselin | | Distribution Sys | stem | | |
| Year 1 | 1999 | 22,324 | | 22,324 | | |
| Year 2 | 2000 | 22,222 | | 22,222 | | |
| Year 3 | 2001 | 20,057 | | 20,057 | | |
| Year 4 | 2002 | 21,906 | | 21,906 | | |
| Year 5 | 2003 | 20,332 | | 20,332 | | |
| Year 6 | 2004 | 21,334 | | 21,334 | | |
| Year 7 | 2005 | 20,507 | | 20,507 | | |
| Year 8 | 2006 | 20,422 | | 20,422 | | |
| Year 9 | 2007 | 23,151 | | 23,151 | | |
| Year 10 | 2008 | 22,826 | | 22,826 | | |
| Year 11 | 0 | | | - | | |
| Year 12 | 0 | | | - | | |
| Year 13 | 0 | | | - | | |
| Year 14 | 0 | | | - | | |
| Year 15 | 0 | | | - | | |
| 5 Year Bas | eline - Wat | er into Distribi | ution System | | | |
| Year 1 | 2005 | 20,507 | | 20,507 | | |
| Year 2 | 2006 | 20,422 | | 20,422 | | |
| Year 3 | 2007 | 23,151 | | 23,151 | | |
| Year 4 | 2008 | 22,826 | | 22,826 | | |
| Year 5 | 2009 | 21,889 | | 21,889 | | |
| 2015 Com | 2015 Compliance Year - Water into Distribution System | | | | | |
| | 15 | 16,659 | | 16,659 | | |
| * Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document | | | | | | |

| SB X7-7 Table 5: Gallons Per Capita Per Day (GPCD) | | | | | | | | |
|--|------------------------------|--------------------------|----------------------------|--------------|--|--|--|--|
| 3D X7-7 T | Service Area Annual Gross | | | | | | | |
| Racal | ine Year | | Water Use | Daily Per | | | | |
| Fm SB X7-7 Table 3 | | Population Fm SB X7-7 | Fm SB X7-7 | Capita Water | | | | |
| Till 3D X7 7 Table 3 | | Table 3 | Table 4 | Use (GPCD) | | | | |
| 10 to 15 Ye | ear Baseline G | | Tuble 4 | | | | | |
| Year 1 | 1999 | 68,038 | 22,324 | 293 | | | | |
| Year 2 | 2000 | 68,113 | 22,222 | 291 | | | | |
| Year 3 | 2001 | 68,351 | 20,057 | 262 | | | | |
| Year 4 | 2002 | 68,405 | 21,906 | 286 | | | | |
| Year 5 | 2003 | 68,773 | 20,332 | 264 | | | | |
| Year 6 | 2004 | 69,006 | 21,334 | 276 | | | | |
| Year 7 | 2005 | 69,269 | 20,507 | 264 | | | | |
| Year 8 | 2006 | 69,422 | 20,422 | 263 | | | | |
| Year 9 | 2007 | 69,523 | 23,151 | 297 | | | | |
| Year 10 | 2008 | 69,317 | 22,826 | 294 | | | | |
| Year 11 | 0 | - | - | | | | | |
| Year 12 | 0 | - | - | | | | | |
| Year 13 | 0 | - | - | | | | | |
| Year 14 | 0 | - | - | | | | | |
| Year 15 | 0 | - | - | | | | | |
| 10-15 Yea | 279 | | | | | | | |
| 5 Year Bas | seline GPCD | | | | | | | |
| | | Service Area | Cusas Mataullas | Daily Per | | | | |
| Basel | ine Year | Population | Gross Water Use Fm SB X7-7 | Capita Water | | | | |
| Fm SB X | 7-7 Table 3 | Fm SB X7-7 | Table 4 | • | | | | |
| | | Table 3 | Tuble 4 | Use | | | | |
| Year 1 | 2005 | 69,269 | 20,507 | 264 | | | | |
| Year 2 | 2006 | 69,422 | 20,422 | 263 | | | | |
| Year 3 | 2007 | 69,523 | 23,151 | 297 | | | | |
| Year 4 | 2008 | 69,317 | 22,826 | 294 | | | | |
| Year 5 | 2009 | 69,054 | 21,889 | 283 | | | | |
| 5 Year Ave | 5 Year Average Baseline GPCD | | | | | | | |
| 2015 Compliance Year GPCD | | | | | | | | |
| 2 | .015 | 69,899 | 16,659 | 213 | | | | |

| SB X7-7 Table 6 : Gallons per Capita per Day Summary From Table SB X7-7 Table 5 | | | | | |
|---|-----|--|--|--|--|
| 10-15 Year Baseline GPCD 279 | | | | | |
| 5 Year Baseline GPCD | 280 | | | | |
| 2015 Compliance Year GPCD | 213 | | | | |

| | SB X7-7 Table 7: 2020 Target Method Select Only One | | | | | |
|----------|---|--|--|--|--|--|
| Tar | Target Method Supporting Documentation | | | | | |
| V | Method 1 | SB X7-7 Table 7A | | | | |
| | Method 2 | SB X7-7 Tables 7B, 7C, and 7D Contact DWR for these tables | | | | |
| | Method 3 | SB X7-7 Table 7-E | | | | |
| | Method 4 | Method 4 Calculator | | | | |

| SB X7-7 Table 7-A: Target Method 1 20% Reduction | | | | |
|---|---------------------|--|--|--|
| 10-15 Year Baseline GPCD | 2020 Target GPCD | | | |
| 279 | 223 | | | |

| SB X7-7 Table 7-F: Confirm Minimum Reduction for 2020 Target | | | | | | |
|--|-----|-----|-----|--|--|--|
| 5 Year Baseline GPCD Maximum 2020 Calculated Confirmed From SB X7-7 Table 5 Target ¹ 2020 Target ² 2020 Target | | | | | | |
| 280 | 266 | 223 | 223 | | | |

¹ Maximum 2020 Target is 95% of the 5 Year Baseline GPCD ² 2020 Target is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables for agency's calculated target.

| SB X7-7 Table 9: 2015 Compliance | | | | | | | | |
|----------------------------------|-----------------------------|----------------------------------|--------------------------|------------------------|----------------------|-----------------------|--|---|
| | | Optional Adjustments (in GPCD) | | | | | | |
| | | Enter "0" if Adjustment Not Used | | | | 2045 0000 | Did Supplier | |
| Actual 2015 GPCD | 2015 Interim Target GPCD | Extraordinary Events | Weather Normalization | Economic Adjustment | TOTAL Adjustments | Adjusted 2015 GPCD | 2015 GPCD (Adjusted if applicable) | Achieve Targeted Reduction for 2015? |
| 213 | 251 | - | - | - | - | 213 | 213 | YES |