### **Appendix D: Public Meeting Notice**

- Notice of Intent
- Proof of Publication
- Public Meeting Agenda
- Public Meeting Comment Form
- Public Meeting Attendance Sheet
- Public Meeting Presentation

### **Appendix D: Public Meeting Notice**

• Notice of Intent

#### NOTICE OF INTENT TO ADOPT AN URBAN WATER MANAGEMENT PLAN AND HOLD A PUBLIC MEETING TO RECEIVE COMMENTS ON THE PROPOSED PLAN

#### CALIFORNIA WATER SERVICE- BEAR GULCH DISTRICT

California Water Code, Part 2.6, Chapters 1 through 4 (Sections 10610 through 10656), are known as the "Urban Water Management Planning Act." These California Water Code sections require all urban water suppliers that provide water for municipal purposes either directly or indirectly to more than 3,000 customers or supply more than 3,000 acre-feet of water annually to prepare an Urban Water Management Plan as outlined and identified in those sections. This requirement applies to both public and privately owned water utilities.

The plan must describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation, and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan must also address measures for residential, commercial, governmental, and industrial water demand management.

The act requires urban water suppliers to update their Urban Water Management Plans (UWMP) at least once every five years, and to file updated plans with the Department of Water Resources, the California State Library, and any city or county served by the supplier no later than 30 days after adoption.

California Water Service (Cal Water) is an investor-owned public utility providing water service throughout California. In addition, Cal Water is regulated by the California Public Utilities Commission (CPUC).

One of Cal Water's service areas is the Bear Gulch District, which serves Portola Valley, Woodside, Atherton, and portions of Menlo Park and Redwood City, in San Mateo County.

As a defined urban water supplier, Cal Water is preparing an update to its UWMP that will address the water service conditions in the Bear Gulch District. It is Cal Water's intent to adopt that plan and file that plan as required with the Department of Water Resources, the California State Library, and any city or county within which Cal Water provides service.

A key focus of this UWMP update is the conservation requirement set forth in Senate Bill 7 (SBx7-7) as passed in November 2009. SBx7-7 mandates a statewide 20% reduction in per capita urban water use by 2020. In order to quantify the objectives and identify the means of achieving this mandated demand reduction, Cal Water has prepared a Conservation Master Plan.

Cal Water is in the process of expanding current conservation programs and developing new programs for its 24 districts. Over the next five years, Cal Water conservation program expenditures are likely to increase, due in large measure to recently adopted state policies requiring future reductions in per capita urban water use. These state policies include SBx7-7, as well as decisions by the California Public Utilities Commission (CPUC) directing Class A and B water utilities to adopt conservation programs and rate structures designed to achieve reductions in per capita water use, as well as the *Memorandum of* 

Understanding Regarding Urban Water Conservation in California (MOU), of which Cal Water has been a signatory since 1991.

The Conservation Master Plan for the Bear Gulch District will be presented to the cities, counties, and customers served by Cal Water's Bear Gulch District in conjunction with the UWMP.

#### Schedule of upcoming actions:

On or about May 24, 2016, a printed hard-copy of the Draft 2015 Urban Water Management Plan and the Conservation Master Plan will be available for review during normal business hours at the Bear Gulch Customer Center, located at 3525 Alameda de las Pulgas, Menlo Park, CA 94025.

It is preferred that prior arrangements are made with the district's management for viewing the Proposed UWMP and/or the Conservation Master Plan. These arrangements can be made by calling (650) 561-9709. An electronic copy will be available on Cal Water's company web site on or about May 24, 2016. The internet address for the Plan is:

#### www.calwater.com/conservation/uwmp

The public meeting to receive comments on the Proposed UWMP and the Conservation Master Plan will be held on June 9, 2016, at 5:30 p.m., in the Bear Gulch Operations Center, located at 120 Reservoir Road, Atherton, CA 94027.

If you are unable to attend the scheduled public meeting but want to provide comments regarding the proposed UWMP, you may send your comments via email to PlanningInfo@calwater.com.

Cal Water will receive comments on the Draft 2015 UWMP and the Conservation Master Plan from May 24, 2016 through June 16, 2016.

Please share this notice with others that may have the need to know.

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• Proof of Publication

### AFFIDAVIT OF PUBLICATION

### **THE ALMANAC**

450 Cambridge Ave., Palo Alto, California 94306 (650) 326-8210

IN THE SUPERIOR COURT OF THE STATE OF CALIFORNIA FOR THE COUNTY OF SAN MATEO

NO. MS-2872066 # Notice of I to Ad langfor STATE OF CALIFORNIA SS COUNTY OF SAN MATEO

I, the undersigned, state that I am, and at all times herein mentioned was, a citizen of the United States of America, over the age of eighteen years, and not a party to or interested in the above entitled matter, that I was at and during all said times and still am the principal clerk of the publisher of the Almanac, a newspaper of general circulation published weekly in the city of Menlo Park in said County of San Mateo, State of California; that said is and was at all times herein mentioned a newspaper of general circulation as that term is defined by Section 6008 of the Government Code of the State of California; that said was adjudged as such by Superior Court of the County of San Mateo, State of California, under date of October 20, 1969, Case Number 147530; that the notice of which the annexed is a true printed copy, was set in type not smaller than nonpareil and was preceded with words printed in black-face type not smaller than nonparell, describing and expressing in general terms, the purport and character of the notice intended to be given; that said notice was published and printed in said newspaper on the following dates, to wit:

21,2011 12010

Date of first publication in the Almanac

I declare under penalty of perjury that the foregoing is true and correct.

AO Executed on

at Palo Alto, California.

Signed Blom cen



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4/27/16 CNS-2872066#

THE ALMANAC

#### 24 E The Almanac E TheAlmanacOnline.com April 27, 2016

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### **Appendix D: Public Meeting Notice**

• Public Meeting Agenda

#### **CALIFORNIA WATER SERVICE**



Bear Gulch District

Quality. Service. Value.

#### AGENDA

#### **Public Hearing**

#### 2015 Urban Water Management Plan and Conservation Master Plan

120 Reservoir Road Atherton, CA June 9, 2016 5:30 PM

- 1. Purpose of this Meeting
- 2. Introduction of California Water Service Company Staff and consultants
- 3. Presentation of the Urban Water Management Plan
- 4. Presentation of the Conservation Master Plan
- 5. Public Comments & Questions

Where to send comments

2015 Urban Water Management Plan to: Scott Wagner, Dir Capital Planning & Water Resources California Water Service Company 1720 North First Street San Jose, CA 95112 Or by email at <u>planninginfo@calwater.com</u>

Conservation Master Plan to: Kenneth G. Jenkins, Interim Dir Drought/Conservation California Water Service Company 2632 West 237<sup>th</sup> Street Torrance, CA 90505 Or by email at <u>conservation@calwater.com</u>

Comments in writing will be accepted through June 16<sup>th</sup>, 2016.

### **Appendix D: Public Meeting Notice**

• Public Meeting Comment Form

#### **CALIFORNIA WATER SERVICE**



Bear Gulch District

Quality. Service. Value.

#### Public Hearing Regarding the Draft 2015 Urban Water Management Plan

#### PUBLIC HEARING COMMENT FORM

Date: June 9, 2016	
Name:	
Address:	
Phone:	
Email (optional):	
Please check one: O Agenda Item #:	🔿 Non-Agenda Item

Provide your comments in the space provided below. Be sure to turn in written comments before you leave the public hearing. Please sign the comment sheet in the space provided at the bottom of this form. If you need additional space, you may write on the back of this page or on additional pages.

SIGNATURE: \_\_\_\_\_\_

For Internal Use Only Comment ID #:\_\_\_\_\_

### **Appendix D: Public Meeting Notice**

• Public Meeting Attendance Sheet

#### Bear Gulch District - 2015 UWMP – Public Hearing – June 9, 2016, 5:30 PM - Sign-In Sheet

First and Last Name	Organization/Affiliation	Email Address	Telephone Number (optional)
Danilo Blanusa	Cal Water	d'Slanvia @ calwater. co.	1
John GOMEZ	CAL WATER	JEOMEZ GCALWATEN.C	cry
MARTY Roberts	CWS BG	Mro Serts & Caluder-C	om
Kerin Greenwood	Citizen Wasdside CWS	greenwood speciality & quisil	Cim
Rod Zavala	CŴS	rzavala p calwateria	1
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### **Appendix D: Public Meeting Notice**

• Public Meeting Presentation



### California Water Service June 9, 2016

Quality. Service. Value.

### **Urban Water Management Plan 2015 Bear Gulch District**

# **Meeting Agenda**

- Purpose and objectives
- Introduce CWS staff and UWMP consultants
- Presentation of Urban Water Management Plan
- Presentation of Conservation Master Plan
- Public comments and questions



# Housekeeping

- Please sign meeting attendance sheet
- Record specific concerns on comment form
- Other contact methods will be outlined at the end of the presentation



# **Overview**

- District overview
- Urban Water Management Plan update
- Conservation master plan
- Compliance with drought regulations
- Conservation programs



### **2015 Urban Water Management Plan**

- Updated every 5 years pursuant to Urban Water Management Plan Act
- Will be completed by July 1, 2016
- Supports long-term water resource planning to ensure adequate supplies



## **UWMP Background**

### **Urban Water Management Planning Act**

- California Water Code Part 2.6 Chapters 1-4 (Sections 10610-10656)
- Threshold: Utilities with 3,000+ Services or 3,000+ AFY water sales
- 20-year planning horizon



## **UWMP Background**

### **UWMP** elements

- Service area description
- Population forecast
- Water demands
- Water supplies
  - Alternative sources
- Water supply reliability
  - Groundwater SGMA implications
- Demand management measures
- Climate change

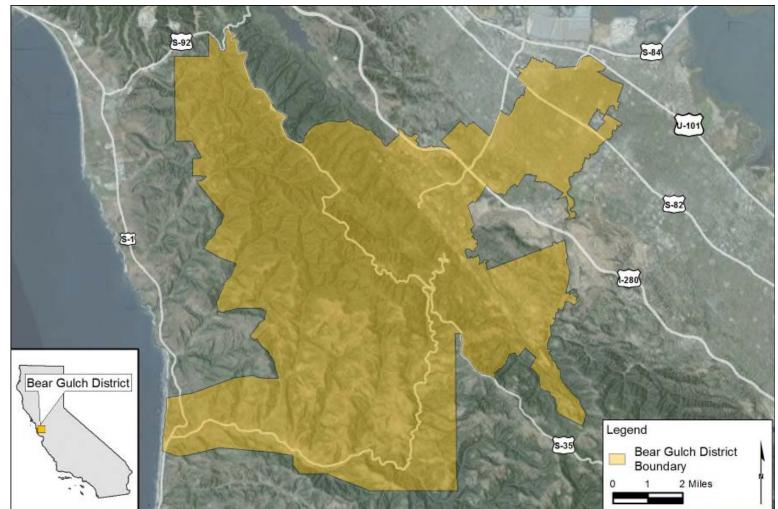


# **District Background**

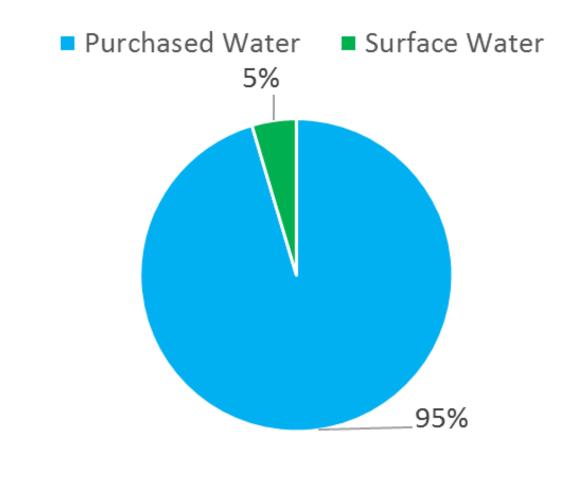
- Serving community since 1936
- Use surface water supplies from:
  - Bear Gulch Creek
- Use imported water purchased from:
  - San Francisco Public Utilities Commission
- Distribute through system of:
  - 35 storage tanks
  - 1 reservoir
  - 330 miles of pipeline



## Map of Service Area



### Supply Sources (2011-2015)





# Water Supply Reliability in Bear Gulch

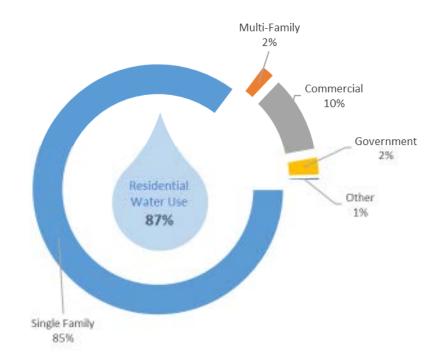
- SFPUC projects shortages in its supplies in driest years.
- Based on allocation agreements with SFPUC and among wholesale customers, Cal Water supplies may be short by 15%-20% in those years.
- Cal Water is studying options for additional supplies for peninsula districts.



### **Distribution of Services/Demand**

Multi-Family 0.6% Commercial 7.1% Government 0.6% Other 0.2%

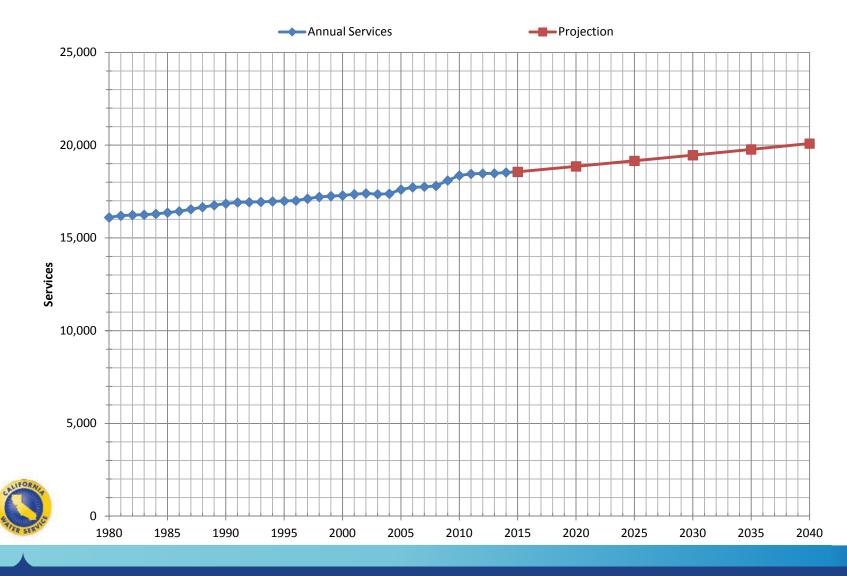
**Services** 



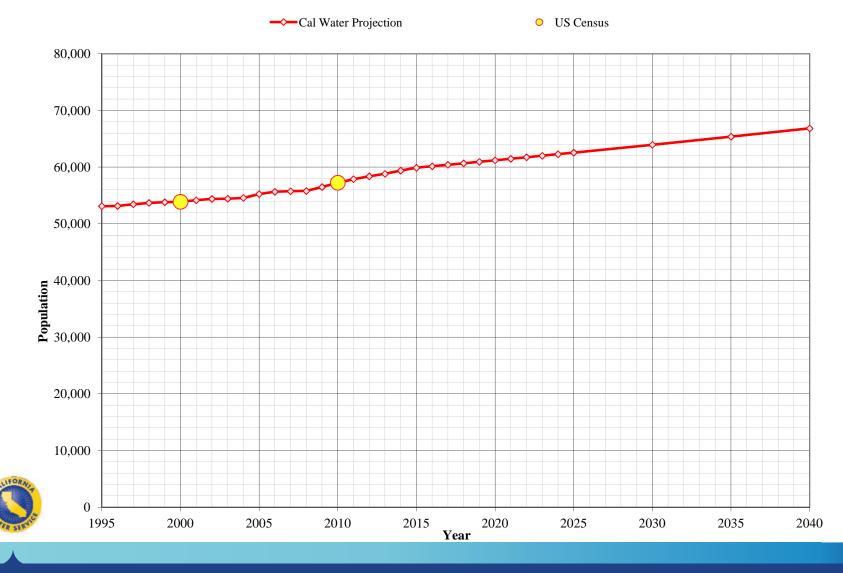
Demand

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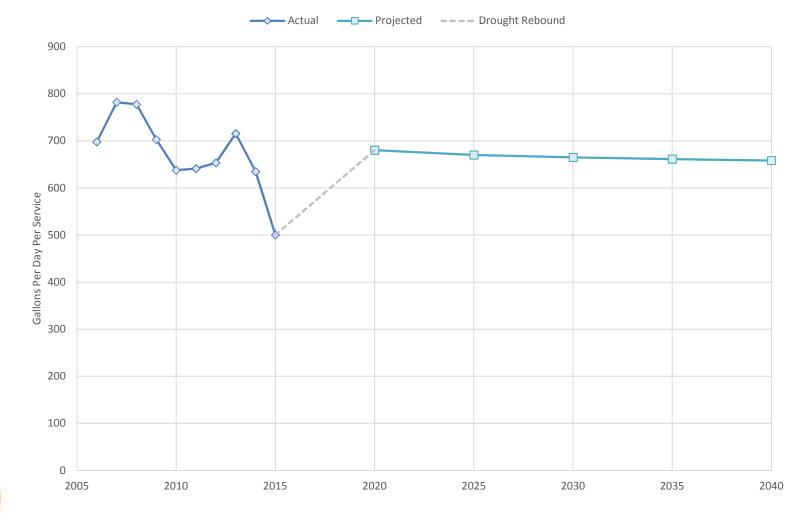
### **Historical and Projected Services**



## **Population Projections**

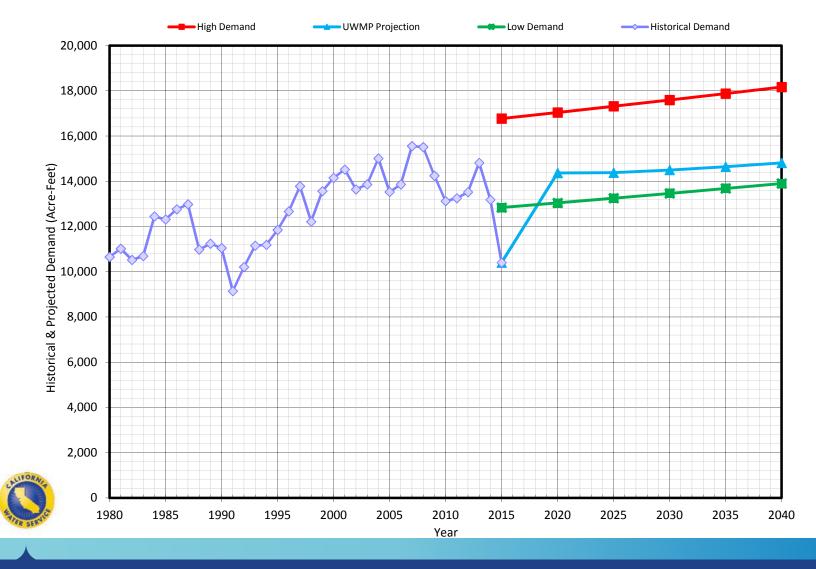


## **Average Demand per Service**





## **Demands for Potable Water**



### **Demands for Potable Water - Projected**

Use Type	Projected Water Use (AF)				
	2020	2025	2030	2035	2040
Single Family	11,777	11,828	11,940	12,077	12,230
Multi-Family	342	327	326	328	332
Commercial	1,272	1,238	1,237	1,233	1,233
Industrial	5	5	5	5	5
Institutional/Governmental	334	332	330	329	328
Other	59	59	59	59	59
Losses	578	589	600	611	622
TOTAL	14,367	14,378	14,496	14,643	14,811



# **Conservation Master Plan**

- Provides broad guidance to inform conservation activities
- Summarizes mix of conservation measures
- Explains evaluation process
- Provides an update to 2011-15 Conservation Master Plan
- Ensures path to meet regulatory requirements



## **Main Conservation Program Drivers**

- SB X7-7 Compliance
- Supply Reliability
- High Residential Demand
- High Outdoor Demand



# SB X7-7

- Goal to reduce per capita urban water use by:
  - 10% by Dec. 31, 2015
  - 20% by Dec. 31, 2020
- Requires urban retail water supplies to include in UWMP:
  - Baseline per capita water use
  - 2015, 2020 targets
- Conditions eligibility for state grants, loans on compliance
- Failure to meet targets violation of state law after January 1, 2021



## **Conservation Program Development**



Step 2: Quantitative Analysis of Screened Measures

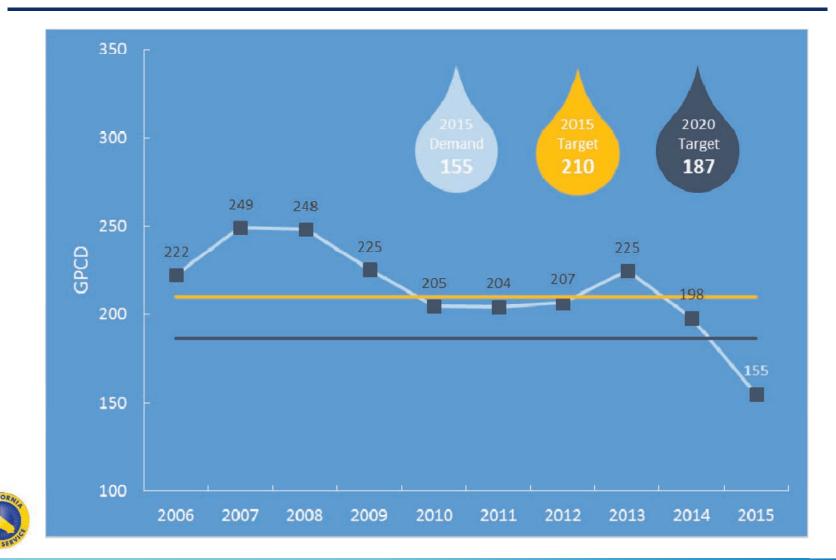


Step 3: Portfolio Development & Budgets

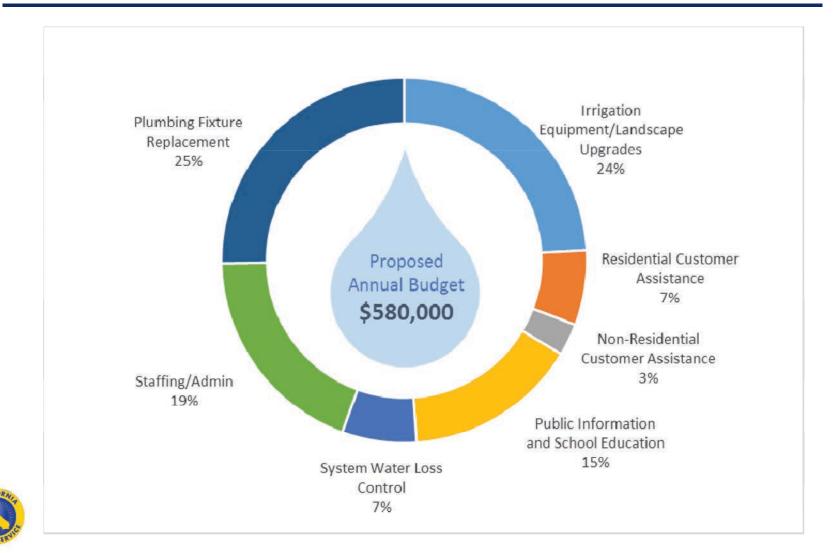




# **Compliance with SBx7-7**

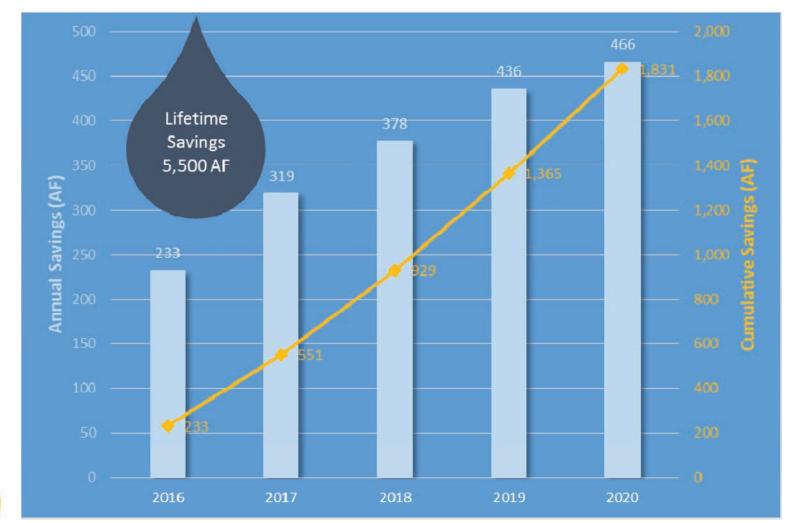


## Program Portfolio (2016-2020)





## Estimated Savings (2016-2020) (BG)





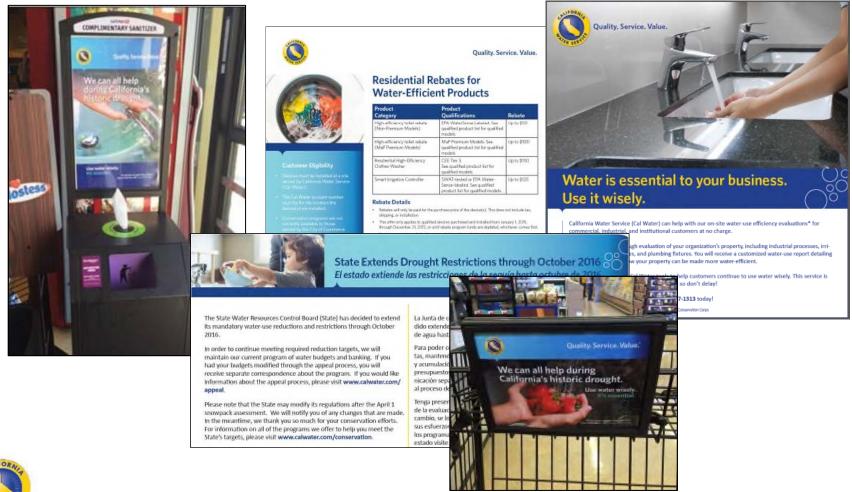
### **Compliance with Drought Regulations**



- Original mandate from June 2015-February 2016 at 36% for the Bear Gulch District
- State extended emergency through October 2016 with mandated water-use reduction at 36% for Bear Gulch
- Reductions compared to 2013
- Water budgets similarly adjusted
- Surcharge courtesy tier implemented



# **Public Outreach**





### 2015 UWMP Update: Outreach

- Preliminary information first sent to City in August 2015
- Two notices posted in local newspaper
- Draft update available at calwater.com/conservation/uwmp and at Customer Center
- Public hearing



### **Questions or Comments**

- Provide any questions or comments on the Comment Form
- Comments on any parts of the UWMP will be accepted through June 16, 2016
- Send 2015 Urban Water Management Plan comments to: planninginfo@calwater.com
- Send Conservation Master Plan comments to: conservation@calwater.com

