Appendix G CPUC Affordability Metrics

2025 Essential Usage Bills by Ratemaking Area

CALIFORNIA WATER SERVICE CO.

Monthly all-in bill at 6 CCF of usage.

DISTRICT	AREA	Non-CAP	CAP
Bakersfield	BKD	\$43.03	\$27.45
Chico	NVR-CH	\$32.57	\$11.80
East Los Angeles	ELA	\$51.48	\$32.18
Kern River Valley*	KRV	\$74.95	\$41.14
Livermore	LIV	\$48.44	\$29.87
Oroville	NVR-ORO	\$49.08	\$19.20
Stockton	STK	\$43.88	\$23.86
Average		\$50.46	\$29.22
Median		\$49.08	\$29.25

^{*}After RSF Discount

2025 Average (Mean) Usage Bills by Ratemaking Area

CALIFORNIA WATER SERVICE CO.

Monthly all-in bill at mean usage.

DISTRICT	AREA	Non-CAP	CAP
Bakersfield	BKD	\$62.91	\$46.62
Chico	NVR-CH	\$45.85	\$24.59
East Los Angeles	ELA	\$77.74	\$57.39
Kern River Valley*	KRV	\$72.61	\$39.07
Livermore	LIV	\$72.80	\$53.29
Oroville	NVR-ORO	\$56.82	\$26.63
Stockton	STK	\$61.98	\$41.29
Average		\$72.06	\$49.97
Median		\$61.98	\$41.29

^{*}After RSF Discount

2025 Average (Median) Usage Bills by Ratemaking Area

CALIFORNIA WATER SERVICE CO.

Monthly all-in bill at median usage.

DISTRICT	AREA	Non-CAP	CAP
Bakersfield	BKD	\$49.98	\$34.18
Chico	NVR-CH	\$34.14	\$13.32
East Los Angeles	ELA	\$56.80	\$37.33
Kern River Valley*	KRV	\$67.98	\$37.01
Livermore	LIV	\$53.61	\$34.87
Oroville	NVR-ORO	\$49.08	\$20.12
Stockton	STK	\$46.15	\$28.27
Average		\$55.34	\$33.02
Median		\$51.81	\$34.18

^{*}After RSF Discount

2025 Affordability Ratio 20 & Affordability Ratio 50 (AUB_Mean)

CALIFORNIA WATER SERVICE CO.

		Non-CAP		CA	\P
DISTRICT	AREA	AR20	AR50	AR20	AR50
Bakersfield	BKD	6.44%	2.03%	4.77%	1.51%
Chico	NVR-CH	4.95%	1.00%	2.66%	0.54%
East Los Angeles	ELA	7.16%	1.83%	5.37%	1.35%
Kern River Valley*	KRV	6.43%	1.81%	3.46%	0.97%
Livermore	LIV	6.87%	1.31%	4.94%	0.95%
Oroville	NVR-ORO	3.48%	1.16%	2.31%	0.77%
Stockton	STK	6.63%	1.47%	4.42%	0.98%

^{*}After RSF Discount

2025 Affordability Ratio **20** & Affordability Ratio **50** (AUB_Median) CALIFORNIA WATER SERVICE CO.

		Non-CAP		CA	P
DISTRICT	AREA	AR20	AR50	AR20	AR50
Bakersfield	BKD	5.11%	1.62%	3.50%	1.11%
Chico	NVR-CH	3.69%	0.75%	1.44%	0.29%
East Los Angeles	ELA	5.31%	1.34%	3.59%	0.88%
Kern River Valley*	KRV	6.02%	1.69%	3.28%	0.92%
Livermore	LIV	5.45%	1.04%	4.12%	0.79%
Oroville	NVR-ORO	2.85%	0.95%	2.01%	0.67%
Stockton	STK	4.94%	1.10%	3.02%	0.67%

^{*}After RSF Discount

2025 Affordability Ratio 20 & Affordability Ratio 50 (EUB)

CALIFORNIA WATER SERVICE CO.

		Non-CAP		CAP		
DISTRICT	AREA	AR20	AR50	AR20	AR50	
Bakersfield	BKD	4.40%	1.39%	2.81%	0.89%	
Chico	NVR-CH	3.52%	0.71%	1.27%	0.26%	
East Los Angeles	ELA	4.84%	1.21%	3.14%	0.76%	
Kern River Valley*	KRV	6.64%	1.87%	3.64%	1.03%	
Livermore	LIV	5.16%	0.99%	3.30%	0.63%	
Oroville	NVR-ORO	2.75%	0.92%	1.61%	0.54%	
Stockton	STK	4.69%	1.04%	2.55%	0.57%	

^{*}After RSF Discount

Hours-at-Minimum-Wage (HM)

CALIFORNIA WATER SERVICE CO.

Large (HM_L) and small (HM_S) business wages.

		2025_Essential		2025_Median		2025_Mean	
DISTRICT	AREA	HM_L	HM_S	HM_L	HM_S	HM_L	HM_S
Bakersfield	BKD	2.6	2.6	3.0	3.0	3.8	3.8
Chico	NVR-CH	2.0	2.0	2.1	2.1	2.8	2.8
East Los Angeles	ELA	3.0	3.0	3.3	3.3	4.5	4.5
Kern River Valley*	KRV	4.5	4.5	4.1	4.1	4.4	4.4
Livermore	LIV	2.8	2.8	3.2	3.2	4.3	4.3
Oroville	NVR-ORO	3.0	3.0	3.0	3.0	3.4	3.4
Stockton	STK	2.7	2.7	2.8	2.8	3.8	3.8

^{*}After RSF Discount