

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company

Date Mailed to Service List: 10/31/2017

District: All Districts

CPUC Utility #: U-60-W

Protest Deadline (20th Day): 11/20/2017

Advice Letter #: 2282

Review Deadline (30th Day): 11/30/2017

Tier: 1 2 3 Compliance

Requested Effective Date: 01/01/2018

Authorization: N/A

Rate Impact: 2.044% LIRA
Surcharge on Basic
Water Charges

Description: LIRA Surcharge for 2018 for All Districts
(LIRA BA)

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Priya Rawal

Utility Contact: Natalie Wales

Phone: 408-367-8240

Phone: (408) 367-8566

Email: prawal@calwater.com

Email: nwales@calwater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



CALIFORNIA WATER SERVICE COMPANY
 1720 NORTH FIRST STREET
 SAN JOSE, CA 95112 ☎ (408) 367-8200 ☒ F (408) 367-8428

October 31, 2017

Advice Letter No. 2282

CALIFORNIA WATER SERVICE COMPANY (U 60 W)

To The Public Utilities Commission of the State of California:

California Water Service Company (“Cal Water”) hereby transmits for filing the following changes in its tariff schedules and four copies of each are attached hereto:

New/Revised CPUC Sheet No.	Title of Sheet	Schedule No.	Cancelling CPUC Sheet No.
xxxxx-W	Table of Contents (Page 1)	TOC	xxxxx-W
xxxxx-W	Table of Contents (Page 5)	TOC	xxxxx-W
xxxxx-W	Rate Schedules (LIRA Surcharges)	LIRA	xxxxx-W

Summary

The purpose of this advice letter filing is to adjust the LIRA surcharge for 2018 to recover the forecasted balance (as of December 31, 2017) in the LIRA Balancing Account plus the forecasted LIRA subsidy for 2018. In D.12-09-020, the Commission approved a settlement agreement between Cal Water and the Office of Ratepayer Advocates, (“ORA”) that adopted a mechanism to allow an annual adjustment and true-up of balances pursuant to a Tier 2 advice letter.

Discussion

Preliminary Statement AJ of the Low-Income Ratepayer Assistance Balancing Account (“LIRABA”), provided in full below, describes in detail the process to adjust the LIRA surcharge beginning on January 1 of each year. It directs Cal Water to file an advice letter by October 31st of each year.

AJ. Low-Income Ratepayer Assistance Balancing Account (LIRABA)

1. PURPOSE: The purposes of this balancing account are to track the LIRA credits provided, to track the LIRA surcharges collected, and to adjust the LIRA surcharges on January 1 of each year.
2. TIMING AND FREQUENCY: An advice letter to adjust the LIRA surcharges will be filed by October 31st of each year. The adjusted surcharge will be calculated to zero out the forecasted balance anticipated to be in the account at the end of that year, as well as in the account at the end of the following year.



3. ANNUAL SURCHARGE ADJUSTMENT: Calculation of the adjusted surcharge will reflect:
- a) A forecast of the December 31st balance in the LIRABA for the current year that reflects:
 - (i) the most recent recorded balance;
 - (ii) the assumption that the proportion of LIRA to non-LIRA residential enrollment in September will remain constant as a proportion of adopted numbers for October through December; and
 - (iii) the assumption that current LIRA surcharges will be applied to the estimated non-LIRA portion of adopted sales (adopted sales minus estimated LIRA sales based on the proportion of LIRA to non-LIRA residential customers in September), plus interest; and
 - b) A forecast of the December 31 balance in the LIRABA for the following year that reflects:
 - (i) the assumption that the proportion of LIRA to non-LIRA residential enrollment in September of the previous year will remain constant as a proportion of adopted numbers; and
 - (ii) the assumption that the new surcharges will be applied to the estimated non-LIRA portion of adopted sales (adopted sales minus estimated LIRA sales based on the proportion of LIRA to non-LIRA residential customers in September of the previous year), plus interest.
4. ACCOUNTING PROCEDURE: The LIRABA will reflect the following entries:
- a) The recorded LIRA customer credits for service provided under Schedule No. LIRA (debit);
 - b) Recorded surcharges collected from non-LIRA customers (credit);
 - c) Monthly interest expense calculated at 1/12 of the most recent month's interest rate on Commercial Paper (prime, 90-day), published in the Federal Reserve Statistical Release (debit or credit).

According D.14-08-011, the LIRA surcharge is a percentage applied to the basic water charges. The basic water charges consist of the service charge and quantity charges for a metered customer, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

For 2018, the LIRA Surcharge will be 2.044% for all non-LIRA customers. The LIRA surcharge calculation is based on adopted services and sales, as well as the enrolled LIRA customer count from September.



Requested Effective Date

Pursuant to Ordering Paragraph 4 of D.12-09-020, this filing is a Tier 2 advice letter, effective January 1, 2018.

Notice

Customer Notice: This is a compliance advice letter that does not require customer notice, as provided in under Water Industry Rule 3.2 of General Order 96-B.

Service List: In accordance with General Order 96-B, General Rules 4.3 and 7.2, and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on **October 31, 2017** to competing and adjacent utilities and other utilities or interested parties having requested such notification.

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Division of Water and Audits within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Division of Water and Audits, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2248, Monterey Region Ratebase Offset

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On the same date the response or protest is submitted to the Division of Water and Audits, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
Fax 408/367-8430 or
E-mail nwales@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Division of Water and Audits within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Division of Water and Audits within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200.

CALIFORNIA WATER SERVICE COMPANY

/s/

Priya Rawal, Rates Analyst

Enclosures

cc: Ting-Pong Yuen, ORA

Table of Contents - Page 1

The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet</u>	<u>Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
	Title Page			5613-W
	Table of Contents			
Page 1	Table of Contents			XXXXX-W (C)
Page 2	Preliminary Statements			XXXXX-W
Page 3	Preliminary Statements			10980-W
Page 4	Preliminary Statements			10979-W
Page 5	Rate Schedules - All Districts			XXXXX-W (C)
Page 6	Rate Schedules - District Specific			XXXXX-W
Page 7	Rate Schedules - District Specific			XXXXX-W
Page 8	Rate Schedules - District Specific			XXXXX-W
Page 9	Rate Schedules - District Specific			XXXXX-W
Page 10	Rate Schedules - District Specific			XXXXX-W
Page 11	Service Area Maps			XXXXX-W
Page 12	Rules			10747-W
Page 13	Rules			XXXXX-W
Page 14	Sample Forms			XXXXX-W
Page 15	Sample Forms			2926-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2282
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 Title

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

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Rate Schedules

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules:</u>			
ALL DISTRICTS			
Service to Company Employees		ED-1	5168-W
Surcharge to Fund Public Utilities Commission Reimbursement Fee		UF	11332-W
Rate Support Fund		RSF	11326-W
Low Income Ratepayer Assistance			
Page 1		LIRA	11325-W
Page 2		LIRA	10371-W
Page 3		LIRA	XXXXX-W (C)
PBOP Surcharge		PB	7049-W
Additional Surcharges/Surcredits			
Page 1		AS	11391-W
Page 2		AS	11390-W
Page 3		AS	11126-W
Page 4		AS	11125-W
Page 5		AS	11460-W
Page 6		AS	11394-W
FIRE FLOW TESTING CHARGE		FF	8597-W
Schedule 14.1			
Page 1		14.1	11052-W
Page 2		14.1	10760-W
Page 3		14.1	11051-W
Page 4		14.1	10758-W
Page 5		14.1	10757-W
Page 6		14.1	10756-W
Page 7		14.1	11050-W
Page 8		14.1	11049-W
Page 9		14.1	11048-W
Page 10		14.1	11047-W
Page 11		14.1	11046-W
Page 12		14.1	11045-W
Page 13		14.1	11044-W
Page 14		14.1	11043-W
Page 15		14.1	11122-W
Page 16		14.1	11041-W

(continued)

(To be inserted by utility)
 Advice Letter No. 2282
 Decision No. _____

Issued by
PAUL G. TOWNSLEY
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

Schedule No. LIRA

LOW-INCOME RATEPAYER ASSISTANCE (LIRA)
(Page 3)

LIRA SURCHARGE

SURCHARGE APPLICABILITY

Applicable to all water service except that provided for:

- (1) public and private fire protection services
- (2) under Schedules OR-3M, OR-3M-I, and OR-2UL for raw water delivery along the Powers Canal and
- (3) LIRA customers.

SURCHARGE TERRITORY

All territories served.

RATE SURCHARGE

A LIRA surcharge rate of 2.044% will be applied to the basic water charges (identified below) on a customer's bill. (1)

"Basic water charges" as referenced in this Schedule consist of the service charge and quantity charges for a metered customer, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

SPECIAL CONDITIONS

[None]



Antelope Valley District
ADVISE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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JOSEPH S. LUCIDO
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Bakersfield District
ADVISE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

CITY MANAGER'S OFFICE
City of Bakersfield
1600 Truxton Avenue
Bakersfield, CA 93301
admngtr@bakersfieldcity.us

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City of Bakersfield
1000 Buena Vista Rd
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Victory Mutual Water Company
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Krista Mutual Water Company
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Frazier Park, CA 93225

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Bayshore District
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 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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JIMMY TAN, PUBLIC SERVICES DIRECTOR
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 567 El Camino Real
 San Bruno, CA 94066
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JIM BURCH, DEPUTY DIRECTOR OF MAINTENANCE AND OPERATIONS
San Bruno Water Department
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PATRICK SWEETLAND
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Bear Gulch District
 ADVICE LETTER FILING MAILING LIST
 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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City of Menlo Park Water Dept
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 Redwood City, CA 94064
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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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East Los Angeles District
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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Hermosa-Redondo District
 ADVICE LETTER FILING MAILING LIST
 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Kern River Valley District
 ADVICE LETTER FILING MAILING LIST
 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVISE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVISE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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**Alameda County Flood Control &
Water Conservation District Zone 7**
Water Agency
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Los Altos District
 ADVICE LETTER FILING MAILING LIST
 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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 tguster@greatoakswater.com

Santa Clara Valley Water District
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 dtaylor@valleywater.org



Marysville District
 ADVICE LETTER FILING MAILING LIST
 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

FINANCE DIRECTOR
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 ADVICE LETTER FILING MAILING LIST
 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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 PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVISE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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